

ORDINANCE NO. 2025-44

AN ORDINANCE AMENDING CITY OF VENICE ORDINANCE NO. 2025-32, WHICH ADOPTED THE OFFICIAL BUDGET OF THE CITY OF VENICE, FLORIDA FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2025 AND ENDING SEPTEMBER 30, 2026; BY INCREASING THE TOTAL REVENUE BY \$935,168 AND TOTAL EXPENDITURES BY \$935,168; AND PROVIDING FOR AN EFFECTIVE DATE

WHEREAS, the City of Venice, pursuant to Section 200.065, Florida Statutes, adopted its Operating Budget, Revenues and Expenditures, and Capital Improvement Program for Fiscal Year 2026 by approving Ordinance No. 2025-32 on September 23, 2025, said budget being \$173,628,331; and

WHEREAS, the City of Venice increased said Operating Budget by the amounts of certain commitments for purchases (i.e., encumbrances) and projects, totaling \$46,169,365 and \$33,700,842 respectively, up to an "Adjusted Original Budget" amount of \$253,498,538 for Fiscal Year 2026; and

WHEREAS, the City of Venice desires to amend its Adjusted Original Budget by increasing the total revenue and total expenditures by \$935,168 as detailed in Exhibit "A", attached hereto, said budget as amended being \$254,433,706; and

WHEREAS, of the revenue needed to cover increased expenditures, \$455,000 comes from Airport Fund reserves; \$410,000 comes from Stomwater Fund reserves; \$62,168 comes from Fleet Replacement Fund reserves and \$8,000 comes from auction proceeds.

WHEREAS, this amendment is authorized by Section 166.241(8), Florida Statutes.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF VENICE, FLORIDA:

SECTION 1. Ordinance No. 2025-32, which adopted the City of Venice Operating Budget, Revenues and Expenditures, and Capital Improvement Program for Fiscal Year 2026, is hereby amended as detailed in Attachment "A," which is attached hereto and incorporated herein by reference.

SECTION 2. This Ordinance shall become effective immediately upon its approval and adoption, as provided by law.

PASSED BY THE CITY COUNCIL OF THE CITY OF VENICE, FLORIDA, THIS 9th DAY OF DECEMBER 2025.

First Reading: November 18, 2025
Final Reading: December 9, 2025

ADOPTION: December 9, 2025

Nick Pachota, Mayor

ATTEST:

Kelly Michaels, MMC, City Clerk

I, KELLY MICHAELS, MMC, City Clerk of the City of Venice, Florida, a municipal corporation in Sarasota County, Florida, do hereby certify that the foregoing is a full and complete, true and correct copy of an Ordinance duly adopted by the Venice City Council, at a meeting thereof duly convened and held on the 9th day of December 2025, a quorum being present.

WITNESS my hand and the official seal of said City this 9th day of December 2025.

Kelly Michaels, MMC, City Clerk

APPROVED AS TO FORM:

Kelly Fernandez, City Attorney

ATTACHMENT "A"
BUDGET AMENDMENT #1 - FY 26

		USE	SOURCE	PROJ #
#401 AIRPORT FUND				
FROM: #401-0000-272.00-00	Airport Fund Balance/Retained Earnings		\$ 455,000	
TO: #401-0970-542.46-00	Airport/Repairs & Maintenance	\$ 455,000		
	To appropriate funds to repair and replace T-hangar roofs at the Venice Municipal Airport			
#480 STORMWATER FUND				
FROM: #480-0000-272.00-00	Stormwater Fund Balance/Retained Earnings		410,000	
TO: #480-0950-541.61-00	Road & Steet Facilities/Land	410,000		ST0029
	To appropriate funds to purchase the perpetual, permanent stormwater drainage easement that was approved at the October 28, 2025 city council meeting (Lot 2, Block 11, Golden Beach, Unit No. 2); including estimated closing costs.			
#505 FLEET REPLACEMENT FUND				
FROM: #505-0000-271.00-00	Fleet Fund Balance/Reserves		62,168	
FROM: #505-0000-365.10-00	Proceeds/Auction Misc.		8,000	
TO: #505-1001-521.64-00	Law Enforcement/Equipment	70,168		
	To appropriate funds to replace a vehicle (unit 20-53) used for patrol service.			
Total All Funds		\$ 935,168	\$ 935,168	