



MEMORANDUM TO VENICE CITY COUNCIL

THROUGH CHARTER OFFICER: Edward Lavallee, City Manager

E-SIGN:

FROM: Ricky L. Simpson, Director

A handwritten signature in black ink, appearing to be "Ricky L. Simpson", written over a horizontal line.

DEPARTMENT: Public Works and Asset Management

DATE: June 6, 2023

MEETING DATE: June 13, 2023

SUBJECT / TOPIC: Resolution No. 2023 – 23 Update to Recycling Surcharge Rate

BACKGROUND INFORMATION: Due to a significant increase in the cost of third-party recyclable processing, the City Council enacted a 23% recycling surcharge fee on November 19, 2018. While several cities had completely halted recycling, the City of Venice was able to successfully continue its recycling program as a result of this surcharge fee. The City's recycling contract is based on a fixed recycling processing fee and an average market value (AMV) rate which fluctuates based on the average commodity prices regionally. This surcharge will continue to fluctuate in the future based on the AMV of the recycled materials, and so the surcharge will be adjusted accordingly. The City's residential recycling program continues to perform effectively by producing high quality recycling with negligible waste or contamination. The Finance Department has consistently monitored the third-party recyclable processing fees, and determined that the recycle markets have decreased dramatically; therefore, it will be necessary to recommend increasing the surcharge to 15%.

SUPPORTS STRATEGIC PLAN: Goal Three: Ensure a Fiscally Sound City

COUNCIL ACTION REQUESTED: For Council Adoption by Motion

Yes	N/A	
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Document(s) Reviewed for ADA compliance (required if for agenda posting)
<input checked="" type="checkbox"/>	<input type="checkbox"/>	City Attorney Reviewed/Approval
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Risk Management Review
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Finance Department Review/Approval
		Funds Availability (account number): N/A