

<b>Millage Rate Calculations - FY27</b>	<b>Millage Rate</b>	<b>7/1/2026 Current Year Gross Taxable Value</b>	<b>Proposed Taxes</b>	<b>Budgeted @ 95%</b>
Current Year Proposed Millage Rate	3.8450	7,733,407,185	29,734,951	28,248,000
Current Year Rolled-Back Millage Rate	3.9261	7,733,407,185	30,362,130	28,844,000
Majority Vote Maximum Millage Rate Allowed	3.9261	7,733,407,185	30,362,130	28,844,000
Two-Thirds Vote Maximum Millage Rate Allowed	4.3187	7,733,407,185	33,398,266	31,728,000

**NOTE - Property taxes in the FY27 proposed budget binder were based on the 6/1/2026 property values. The proposed property taxes above are based on the 7/1/2026 property values.**

Property Taxes in Proposed Budget Binder 3.845 mills	\$	28,134,000
Property Taxes Above 3.845 mills		28,248,000
Increase in Estimated Property Taxes	\$	114,000