NOTES

BOARD ACTION

AGENDA ITEM #VIII-1

2016 PROJECT PRIORITIES

Presenter: Colleen McGue, MPO Staff

Summary: Each year the MPO Board adopts an annual list of Project Priorities for the following programs:

- Major Improvement Projects
- Congestion Management System (CMS) Projects
- Multimodal Emphasis Corridor (MMEC) Projects
- Transportation Alternatives Program (TAP) Projects

Our newly adopted Strategic Mobility Plan (2040 Long Range Transportation Plan) includes an additional set-aside of $1,000,000 in each county for Advanced Traffic Management Systems (ATMS) projects, therefore there is an additional priority list for this item being presented to you this year.

Once adopted, the Project Priority Lists are submitted to FDOT for its direction and guidance in programming projects in the next tentative Five Year Work Program (Fiscal Years 2017/2018 – 2021/2022).

MPO Member jurisdictions have submitted project applications for prioritization in each of the program categories. Submitted projects were first reviewed and prioritized by the Technical Advisory Committee (TAC) Project Prioritization Subcommittee based upon criteria adopted by this MPO. The full Technical Advisory Committee (TAC) and the Citizen Advisory Committee (CAC) were also provided with an opportunity to review and comment.

The final adopted Project Priority List will become part of the Fiscal Year (FY) 2017/2018 – 2021/2021 Transportation Improvement Program (TIP) which is the major planning document for securing state and federal funding and will include projects programmed by the Florida Department of Transportation (FDOT) as a result of this project prioritization process.

Attachments:
1. 2016 Sarasota/Manatee MPO Project Priorities
2. Highlights from the Sarasota/Manatee Draft Tentative Work Program: July 1, 2016 - June 30, 2021

Recommended Action: MPO Board Adoption of the 2016 Project Priority Lists for Major Improvement Projects, CMS, MMEC, ATMS and TAP

Sarasota/Manatee MPO Project Priorities 2016 | Draft April 12, 2016

All projects on the following priority lists should be implemented in the priority sequence listed, as consistent with the fiscal constraints identified in the MPO's adopted Long Range Transportation Plan (LRTP). These priority lists were developed to provide the Florida Department of Transportation (FDOT) with a sequence of projects for advancement in its Work Program as it is updated during the next FDOT Work Program development cycle. New "fifth year" funding for these priorities is anticipated for FY 2021/22. Per Florida Statute, these lists must be considered reasonably flexible to respond to results of corridor studies, continuing technical evaluation and public comment.

Major Improvement Project Priorities 2016

	2016 Rank	Project Name	Limits	Improvement	Phases Funded	Phase Requested	Estimated Cost of Next Phase	Year of Funding per 2040 LRTP
NEW	1	**2045 Long Range Transportation Plan**	Region-wide	Update of the MPO's Long Range Transportation Plan	N/A	N/A	**$300,000**	**N/A**
NEW	2	**Bicycle, Pedestrian and Trails Masterplan Update**	Region-wide	Update of the MPO's Bicycle, Pedestrian & Trails Masterplan	N/A	N/A	**$100,000**	**N/A**
NEW	3	**Island Mobility Study**	Barrier Islands	Study to relieve congestion on & improve access to/from barrier island communities (State funds requested)	N/A	Study	**$135,000**	**N/A**
	4	**CMS BOXED FUNDS (page 2)**	Region-wide	Congestion Management System projects	N/A	BOX	**$1,000,000/year for each county**	**Recurring Annually**
	5	**US 41 MMEC (page 3)**	Region-wide	Multimodal Improvement projects on US 41	N/A	BOX	**$3,000,000/year for each county**	**Recurring Annually**
	6	**ATMS (page 4)**	Region-wide	ATMS Expansion	ATMS Masterplan	Expansion	**$1,000,000/year for each county**	**Recurring Annually**
	7a	**15th St East/301 Blvd (Center)***	From Magellan Dr. to 49th Ave E	Complete Streets: add center turn lane, bicycle lane, multi-use path & transit amenities	PE	ROW	**$9,319,000**	**2021-2025**
	7b	**15th St East/301 Blvd (South)***	From Tallevast Rd to Magellan	Complete Streets: add center turn lane, bicycle lane, multi-use path & transit amenities	PE	ROW	**$7,918,000**	**2021-2025**
	7c	**15th St East/301 Blvd (North)***	From 49th Ave E to US 41	Complete Streets: add center turn lane, bicycle lane, multi-use path & transit amenities	PE	ROW	**$2,572,000**	**2021-2025**
	8a	**River Road Regional Interstate Connector (Phase 1)***	US 41 to West Villages	North River Rd: widen to 4 lanes	PD&E/PE (County)	ROW/CST	**$47,190,000**	**2021-2025**
	8b	**River Road Regional Interstate Connector (Phase 2)***	West Villages to Center Rd	North River Rd: widen to 4 lanes	PD&E/PE (County)	ROW/CST	**$2,200,000**	**2021-2025**
	8c	**River Road Regional Interstate Connector (Phase 3)***	Center Rd to I-75	South River Rd: widen to 4 lanes	PD&E/PE (County)	ROW	**$3,500,000**	**2026-2030**
	9	**Central Manatee Network Alternatives Improvements**	Central Manatee	Projects from Central Manatee network alternatives improvements	Study	Projects	**$3,000,000**	**2021-2025**
	10	**Price Blvd Improvements**	Cranberry to Sumter	Widen to 4 lanes with multimodal improvements	PE (City)	ROW	**$11,880,000**	**2026-2030**
	11	**Upper Manatee River Rd/Ft Hamer Rd**	SR 64 to US 301	Widen 4 lane divided roadway with multimodal improvements	N/A	PDE	**$3,260,000**	**2026-2030**
	12	**Honore Ave Improvements**	University Parkway to 17th St	Widen to 4 lanes with multimodal improvements	None	PD&E/PE	**$11,840,000**	**2026-2030**

***Project names in maroon text are located on a freight corridor, and may be eligible for freight funding.**

PROJECT IN SARASOTA COUNTY
PROJECT IN MANATEE COUNTY
PROJECT ON THE REGIONAL SYSTEM

Congestion Management System (CMS) Project Priorities 2016

	2016 Rank	Project Name	Applicant	Requested Funding	Description
	1	53rd Ave W @ 26th St W: add turn lanes	Manatee County	$982,722	Add separate NB, EB & WB right turn lanes at 53rd Ave W @ 26th St W.
	2	57th Ave W @ 26th St W: add turn lanes	Manatee County	**$1,430,296***	Add separate right turn lanes at all approaches at 57th Ave W @ 26th St W.
	3	US 41 at Bayshore Gardens Pkwy: add turn lanes	Manatee County	$751,148	Add separate WB & SB right turn lanes at US 41 @ Bayshore Gardens Pkwy.
	4	Cortez Rd @ 26th St W: add turn lanes	Manatee County	$679,148	Add separate NB & SB right turn lanes at Cortez Rd @ 26th Ave W.
	Previously Programmed	Siesta Drive at School Ave	City of Sarasota	$298,746	Roundabout on Siesta Drive on east side of mall. Project was programmed for CST in FY 11/12, but there were some issues which have now been resolved. The Mall is providing an easement to the City, and now city would like to revisit the project.
NEW	1	Pinebrook Rd & E. Venice Ave	Sarasota County	**$1,220,000***	Intersection improvements at the intersection of Pinebrook Rd and E. Venice Ave and to the north at the Pinebrook and Ridgewood intersection. City of Venice has allocated $1,800,000 in road impact fee funding for this project. Total project cost is $3,020,000.
NEW	2	Roundabout at Cocoanut & Blvd of the Arts	City of Sarasota	**$1,180,000***	Construct a modern roundabout at Blvd of the Arts & Cocoanut.
	3	Construct Park & Ride at I-75 and Toledo Blade	Sarasota County	**$5,060,000***	Planning and design for Park & Ride at I-75 and Toledo Blade.
	4	Construct continuous left turn lane on SR 789	Town of Longboat Key	$987,255	Construct continuous left turn lane on Gulf of Mexico Drive.

***This project exceeds the Congestion Management System cost limit of $1,000,000 established by MPO Rules. The applicant jurisdiction will be responsible for funding any amount over $1,000,000.**

PROJECT IN SARASOTA COUNTY
PROJECT IN MANATEE COUNTY
PROJECT ON THE REGIONAL SYSTEM

US 41 Multi-Modal Emphasis Corridor (MMEC) Project Priorities 2016

	2016 Rank	Project Name	Applicant	Requested Funding	Description
NEW	1	US 41 Complete Streets	Manatee County	$8,157,000	Complete Streets from South County line to Bowlees Creek.
	2	US 41 at Bayshore Gardens Pkwy	Manatee County	$359,484	Construct sidewalk connections and improve accessibility at crosswalks.
	3	Bicycle System Improvements	Manatee County	$211,200	Add bicycle racks and route wayfinding signs from Edwards Dr to 26th Ave W.
	4	Business US 41 (14th St W) 39th Ave W to 26th Ave W	Manatee County	$519,777	Construct midblock pedestrian crossings near 26th Ave W, 28th Ave W and 34th Ave W.
	Previously Programmed	Roundabout at US 41 and Fruitville Rd (TRIP Project)	City of Sarasota	$11,600,000	Construct modern roundabout at intersection of Fruitville Rd & US 41. PDE funded in FY 16/17.
NEW	1	US 41 and University Pkwy Intersection	City of Sarasota/ Sarasota County	$5,210,000	Intersection improvements at intersection of University Parkway and US 41.
	2	US 41 from Beneva Rd to Stickney Point Rd	Sarasota County	$1,330,000	Construct multimodal improvements along US 41 from Beneva Rd to Stickney Point Road.
	3	Roundabout at US 41 and 47th St	City of Sarasota	$9,620,000	Construct modern roundabout at intersection of 47th St and US 41.

PROJECT IN SARASOTA COUNTY
PROJECT IN MANATEE COUNTY
PROJECT ON THE REGIONAL SYSTEM

Advanced Traffic Management System (ATMS) Project Priorities 2016

	2016 Rank	Project Name	Applicant	Requested Funding	Description
	1	Expansion of ATMS to Anna Maria Island	ITPO	$340,353	Construction of expansion of Advanced Traffic Management Systems to Anna Maria Island.
NEW	2	Countywide CCTV Monitoring and Vehicle Detection Devices	Manatee County	$1,000,000	CCTV monitoring cameras & vehicle detection devices on SR 70, SR 64, US 301, US 41, Cortez Road, 53rd Ave W, Lakewood Ranch Blvd, Lockwood Ridge Road, and 26th Street W.
NEW	1	ATMS Network Expansion on McIntosh Rd	Sarasota County	$1,000,000	ATMS Network Expansion for McIntosh Road from Wilkinson to Fruitville Road.

PROJECT IN SARASOTA COUNTY
PROJECT IN MANATEE COUNTY
PROJECT ON THE REGIONAL SYSTEM

All projects on the Transportation Alternative Program (TAP) list should be considered for SUN Trail funding (if eligible).

Transportation Alternative Program (TAP) Project Priorities 2016

	2016 Rank	Project Name	Applicant	Requested Funding	Description
	1	Ellenton-Gillette Road Sidewalk	Manatee County	$460,000	Construct sidewalk on the east side of the roadway from 17th Street East to Mendoza Road.
	2	Florida Blvd Sidewalk	Manatee County	$105,000	Construct sidewalk from 26th St W to 34th St W to fill gap along north side.
	3	US 301 Sidewalk (East Phase)	Manatee County	$460,000	Construct sidewalk on the north side of US 301 from 51st Ave E. to 60th Ave. E.
	4	9th St W Sidewalk	Manatee County	$135,000	Construct sidewalk from Cortez Rd to 301 Blvd on west side.
	5	18th St West Sidewalk	Manatee County	$115,000	Construct sidewalk from Cortez Rd to 38th Ave W. on east side.
	6	**Willow Ellenton Greenway Multi-Use Trail (Regional Trail Project)**	Manatee County	$2,700,000	Construct a multi-use trail from US 301 (Ellenton) to US 301 (Parrish), predominantly within existing FPL railroad right of way.
	7	US 301 Sidewalk (West Phase)	Manatee County	$460,000	Construct sidewalk on north side of US 301 from 41st Ave E. to 51st Ave E.
	1	Myrtle St Enhancements	Sarasota County	$1,836,013	Roadway reconstruction, bike lanes, additional sidewalk, street lighting, and stormwater improvements on Myrtle Street from Orange Ave to west of US 301. Requesting this project be combined with Myrtle St project programmed in FY 17/18.
	2	Biscayne Drive Bicycle Lanes Extension	City of North Port	$718,750	Extend bicycle lanes from Elynton Dr. to Ponce de Leon with connection to existing bicycle lanes or paved shoulders.
NEW	3	School Avenue MURT	City of Sarasota	$839,121	Connect with existing MURT and create a crossing on Webber St.
	4	Proctor Rd Sidewalks	Sarasota County	$165,000	Design and construct a sidewalk on the north side of Proctor Road from Honore Avenue to McIntosh Road.
	5	Siesta Beach Transit Improvements	Sarasota County	$650,000	Add 3 bus stop shelters, add way-finding signage for pedestrians and transit riders, 2 new crosswalks across Beach Rd, upgrade existing sidewalk across Beach Rd, improve pedestrian crosswalks at Siesta Beach Park to add ADA ramps and ADA detectable warnings. Beach Rd from Avenida del Mare to Midnight Pass Rd.
	6	Desoto Area Sidewalks Phase 1a	Sarasota County	$638,759	Construct sidewalks on Desoto Rd (east of Lockwood Ridge).
	7	Desoto Area Sidewalks Phase 1b	Sarasota County	$586,497	Construct sidewalks on Mink St and 42nd (east of Lockwood Ridge).
	8	Desoto Area Sidewalks Phase 1c	Sarasota County	$1,074,277	Construct remainder of sidewalks in Desoto Area east of Lockwood Ridge.
	9	Desoto Area Sidewalks Phase 2a	Sarasota County	$740,000	Construct multi-use trail on Desoto Rd from North Washington Blvd to Lockwood Ridge Rd (north side).
	10	Desoto Area Sidewalks Phase 2b1	Sarasota County	$580,000	Construct new sidewalk on Tuttle from University Parkway to Myrtle St (Myrtle to 47th St).
	11	Desoto Area Sidewalks Phase 2b2	Sarasota County	$620,000	Construct new sidewalk from University Parkway to Myrtle St (47th St to 61st St).
	12	Desoto Area Sidewalks Phase 2c1	Sarasota County	$660,000	Construct sidewalks on 47th St from Lockwood Ridge Rd to Shade Ave (North Shade Ave to Tuttle Ave).
	13	Desoto Area Sidewalks Phase 2c2	Sarasota County	$660,000	Construct sidewalks on 47th St from Lockwood Ridge Rd to Shade Ave (Tuttle Ave to Lockwood Ridge Rd).
	14	Tuttle Ave Enhancements	Sarasota County	$880,000	Construct bicycle lanes on Tuttle Avenue from Myrtle St to University Parkway.
	15	Jacaranda Blvd Sidewalks Phase 1a	Sarasota County	$210,000	Construct sidewalks on Jacaranda from Border Rd to Snyder Drive.
	16	Jacaranda Blvd Sidewalks Phase 1b	Sarasota County	$570,000	Construct sidewalks on Jacaranda from Snyder Drive to Commerce Drive.
	17	Jacaranda Blvd Sidewalks Phase 2	Sarasota County	$300,000	Construct sidewalks on Jacaranda from Border Rd to Snyder Drive.
	18	Jacaranda Blvd Sidewalks Phase 3	Sarasota County	$320,000	Construct sidewalks on Jacaranda from I-75 to Executive Drive.
	19	**Osprey Park Trailhead (Regional Trail Project)**	Sarasota County	$2,000,000	Design and construct a 10 ft. wide multi-use trail connecting Legacy Trail to Osprey Park.

PROJECT IN SARASOTA COUNTY
PROJECT IN MANATEE COUNTY
PROJECT ON THE REGIONAL SYSTEM

Sarasota/Manatee Draft Tentative Work Program: July 2016—June 30, 2021

Highlights identified by MPO Staff (updated 4/13/2016)

FDOT Draft Tentative Work Program

The work program is a five-year plan developed and maintained to maximize the Florida Department of Transportation's production and service capabilities through innovative use of resources, increased productivity, reduced cost, and strengthened organizational effectiveness and efficiency. The MPO's project priorities from the previous year (2015 adopted project priorities, in this case) are considered during the development of the tentative work program. According to MPO policy, projects with at least one phase funded in this work program should receive funding for the next project phase before 2016 Project Priorities receive funding.

Prior to the legislative session, the tentative work program is submitted to the Florida Legislature, the Executive Office of the Governor, the Florida Transportation Commission (FTC) and the Department of Economic Opportunity (DEO) for review. The tentative work program eventually becomes the adopted work program and informs the MPO's Transportation Improvement Program (TIP). The first year of this adopted work program will then become the current work program year. The new tentative work program is representative of the last four years of the current adopted work program plus any new formal project programming in the new fifth year.

MPO Staff has prepared the following document to help members of our Board, committees, and the public quickly identify new projects, cost increases to existing projects, and other changes to existing projects in the Sarasota/Manatee Draft Tentative Work Program.

Projects in gray are located in Manatee County.
Projects in tan/orange are in Sarasota County.
Projects in green are located in both counties.
Project with a 2015 Project Priority Rank of "P" were previously programmed in a past work program.

2015 Priorities Funded

Major Improvement Projects

2015 Priority Rank	Project	Jurisdiction	New Phase	Funding Amount	Year
P	US 41 Venice Bypass from Center Rd to Gulf Coast Blvd (cost increase)	Sarasota County	RRU (cost inc) CST (cost inc)	$3,656,250 $12,665,432	2018/19 2018/19
3	Manatee/Sarasota Traffic Management Center Operations	Manatee County/Sarasota County	OPS OPS OPS OPS OPS	$429,000 $429,000 $429,000 $429,000 $429,000	2016/17 2017/18 2018/19 2019/20 2020/21

US 41 MMEC Projects

2015 Priority Rank	Project	Jurisdiction	New Phase	Funding Amount	Year
P	US 41 @ US 301 (10th St E) in Palmetto: landscaping	City of Palmetto	PE CST	$10,000 $121,184	2016/17 2018/19
1	US 41 from Sarasota/Manatee County Line to 26th Ave W: Transit Infrastructure	Manatee County	CAP	$292,082	2019/20
P	US 41 @ Myrtle St & Martin Luther King Jr. Way: intersection improvements (combined into one project, PDE advanced)	City of Sarasota	PDE PE	$1,245,000 $2,820,000	2016/17 2020/21
P	US 41 from River to Woodmere Park Blvd: sidewalks, upgrade intersection, add crosswalks & retaining wall (limit change and CST cost increase)	Sarasota County	PE CST	$610,000 $2,124,028	2017/18 2019/20
P	US 41 from Blackburn Point Rd to McIntosh Rd: add bike lane & sidewalk (limit change: project split into 2 phases because of cost increase)	Sarasota County	CST	$3,142,130	2019/20
P	US 41 from McIntosh Rd to Beneva Road: add bike lane & sidewalk (phase 2 of Blackburn to Beneva project)	Sarasota County	CST	$1,757,453	2017/18
3	US 41 (SR 45) from Beneva Rd to Stickney Pt Road	Sarasota County	PE		2015/16

Congestion Management Systems Projects

2015 Priority Rank	Project	Jurisdiction	New Phase	Funding Amount	Year
P	63rd Ave E @ 33rd St E	Manatee County	RRU CST (cost inc)	$225,000 $1,902,309	2020/21 2020/21
P	US 41 @ Orange Ave: intersection improvement	City of Sarasota	PE	$1,020,000	2018/19

P	Cranberry Blvd at Hillsborough Ave	City of North Port	PE	$865,515	2017/18
1	Ringling Blvd @ Pine Pl Intersection improvements (swapped with Main St @ N. Orange)	City of Sarasota	PE	$1,420,000	2019/20
1	13th Ave W @ US 301/US 41: add right turn lanes	City of Bradenton	PE CST	$135,000 $574,441	2017/18 2020/21
2	SR 70 @ US 301: construct eastbound right turn lane	Manatee County	PDE/PE	$255,000	2020/21

Transportation Alternative Projects

2015 Priority Rank	Project	Jurisdiction	New Phase	Funding Amount	Year
1	Southern Parkway West 43rd St W to 26th St W: 10 ft Multi-Use Trail	City of Bradenton	PE	$215,000 (TA)	2020/21
1	Myrtle St Sidewalk	Sarasota County	ENV	$10,000 $40,000	2016/17 2017/18
2	Sarasota Trail Coon Key Section (swapped with Sarasota City Multi Use Trail at Various Locations)	City of Sarasota	CST	$846,823 (TA) $914,861 (LF)	2017/18

Other New Projects

Type	Project	Jurisdiction	New Phase	Funding Amount	Year
Aviation	Sarasota-Bradenton International Airport: North Quad public access road design and construction	Sarasota-Bradenton International Airport	CAP	$450,000 $2,000,000 $2,000,000	2016/17 2017/18 2018/19
Aviation	Sarasota-Bradenton Airport Air Center Utilities for multi-purpose aprons & center	Sarasota-Bradenton International Airport	CAP	$2,000,000	2019/20
Aviation	Venice Municipal Airport: aviation preservation project	Venice Municipal Airport	CAP	$1,225,000	2016/17
N/A	US 41 Business (9th St W.) from 3rd Ave to Manatee Ave: add turn lanes to alleviate bridge congestion	City of Bradenton/City of Palmetto	CST	$483,905	2017/18
Resurfacing	SR 43 (US 301) from 2nd Ave to W of 51st Ave: resurfacing	Manatee County	PE RRU CST CST	$10,000 $500,000 $541,000 $10,641,022	2016/17 2017/18 2018/19 2018/19
Safety	US 41 from 301 Blvd to 21st Ave	Manatee County	PE CST	$252,790 $797,606	2016/17 2018/19
Safety	US 301 from Fruitville Rd to 10th St	City of Sarasota	PE CST	$185,000 $375,712	2016/17 2018/19
SIS	I-275 at Skyway Rest Area	Manatee County	PE DSB	$216,800 $8,965,663	2016/17 2016/17
SIS	I-275 at Sunshine Skyway Seawall	Manatee County	PE DSB ENV	$125,000 $5,194,970 $215,000	2016/17 2016/17 2016/17
SIS	I-75 at SR64 Interchange: Lighting	Manatee County	CST CST	$2,401,937 $307,500	2016/17 2016/17
SIS	SR 70 from Lorraine Rd to CR 675/Waterbury Rd (limits changed & cost increase)	Manatee County	PDE PDE PE PE	$430,000 $1,200,000 $3,580,000 $20,000	2016/17 2016/17 2016/17 2016/17
SIS	I-75 @ SR 681: Landscaping	Sarasota County	PE CST	$10,000 $1,511,100	2017/18 2019/20