

**Croquet Court Expansion Project Proposed Budget**

<u>Funding Sources</u>				
Impact Fees	\$ 23,000.00			
Sarasota County Croquet Club	<u>\$ 42,000.00</u>			
Total Budget	\$ 65,000.00			

<u>Item</u>	Proposed Budget	Impact Fee Eligible Exp.?	Funding Source Plan	
			Impact Fee	SCCC
Court construction	\$ 35,000.00	yes	\$ 23,000.00	\$ 12,000.00
Clean fill, if needed	\$ 7,000.00	yes		\$ 7,000.00
Fencing	\$ 5,500.00	no		\$ 5,500.00
Irrigation	\$ 7,500.00	no		\$ 7,500.00
Trees removal-replacement/relocation	\$ 2,000.00	no		\$ 2,000.00
Disc golf course modifications	<u>\$ 8,000.00</u>	no		<u>\$ 8,000.00</u>
Total	\$ 65,000.00		\$ 23,000.00	\$ 42,000.00

Prepared by: Venice Public Works, February 1, 2016