| Coverage Line | FY09 | FY10 | FY11 | FY12 | FY13 | FY14 |
|----------------------------------|-----------|-----------|-----------|-----------|-----------|------------|
| Property / Inland Marine | \$339,254 | \$324,921 | \$329,311 | \$369,777 | \$441,034 | \$371,817 |
| General Liability | \$82,020 | \$81,360 | \$75,874 | \$73,686 | \$72,834 | \$64,606 |
| Crime / Employee Dishonesty | \$1,268 | \$1,141 | \$1,166 | \$1,225 | \$1,166 | included * |
| Law Enforcement Liability | \$42,898 | \$33,489 | \$34,856 | \$34,713 | \$35,831 | \$45,423 |
| Auto Liability & Physical Damage | \$117,834 | \$100,114 | \$104,269 | \$110,911 | \$89,134 | \$65,459 |
| POL / Emp. Practices Liability | \$29,481 | \$53,065 | \$47,548 | \$46,656 | \$48,129 | \$52,140 |
| Excess WC | \$125,546 | \$116,120 | \$104,269 | \$92,660 | \$92,984 | \$93,149 * |
| Pollution Liability | \$33,141 | \$32,244 | \$28,969 | \$29,055 | \$29,055 | \$31,152 |
| Aviation Liability | \$8,492 | \$8,277 | \$7,794 | \$6,295 | \$6,231 | \$4,308 |
| Vessel Physical Damage | \$3,208 | \$6,311 | \$6,118 | \$6,015 | \$6,015 | Included * |
| Accidental Death & Dismemberment | \$2,903 | \$2,903 | \$2,302 | \$2,205 | \$2,058 | \$2,684 |
| Consulting fee | \$75,000 | \$75,000 | \$75,000 | \$65,000 | \$65,000 | \$37,500 |
| Total | \$861,045 | \$834,945 | \$817,476 | \$838,198 | \$889,471 | \$768,238 |

^{*}Built into General Liability policy for FY14

Note - does not include NFIP flood coverage

^{**}Self-insured retention \$200,000 for FY14

^{***}Coverage provided through General Liability and Inland Marine policy for FY14