



**City of Venice
City Manager's Report
Agenda Item Request**

DATE: January 24, 2014

TO: Edward Lavalley, City Manager

FROM: Christopher Rozansky, C. M., Airport Administrator C.R.

SUBJECT: Approve Work Assignment No. 401-2013-21 with American Infrastructure Development, Inc. to Design Taxiways A and C Rehabilitation for \$346,995

Background:

A 2011 pavement inspection performed by the FDOT resulted in a Pavement Condition Index (PCI) rating of 51/100 (Poor) for Taxiway A and a PCI rating of 59/100 (Fair) for Taxiway C. The FDOT recommends a minimum PCI rating of 65/100 on taxiways for the safe and efficient operation of aircraft.

Design of the rehabilitation of Taxiways A and C is included in the recently adopted Joint Automated Capital Improvement Program in 2014. In addition, the City Council approved a Joint Participation Agreement (JPA) with the FDOT for the design of this project on January 14, 2014. Staff awaits return of the executed JPA from the FDOT. The preliminarily estimated cost of construction is \$3.8 million.

Staff has prepared Work Assignment No. 401-2013-21 with American Infrastructure Development, Inc. (AID), an engineer of record, to design the Taxiways A and C rehabilitation and lighting improvements for a lump sum of \$346,995. As required by the FAA, an independent fee estimate was completed by Hanson Professional Services, Inc. Hanson prepared a fee estimate of \$358,748, which is within 10% of and greater than the proposed fee. AID's proposal may be considered fair and reasonable according to federal standards.

Design of this project was not included in the FY 14 budget, but the Airport has adequate funds in the adopted budget. If this work assignment is approved, the Airport would prepare a mid-year budget amendment to cover the complete cost of design and construction. Construction would not proceed unless the City accepted a grant from the FDOT and/or FAA.

Requested Action:

Staff requests City Council approval of the proposed work assignment with AID in the amount of \$346,995 contingent upon receipt of the executed JPA from the FDOT.

FDOT:

The work assignment has been reviewed and approved by the FDOT.

City Attorney:

The work assignment has been reviewed and approved by the City Attorney.

Risk Management:

The work assignment has been reviewed and approved by the Director of Administrative Services.

Purchasing:

The work assignment has been reviewed and approved the Purchasing Department.

Funds Availability:

Funds are available for this project in account 401-9732-542.63-00.

Requested Action:

Staff requests that City Council approve and execute the proposed work assignment contingent upon receipt of the executed JPA from the FDOT.

Attachments: Work Assignment No. 401-2013-21
Independent Fee Estimate