

**ORDINANCE NO. 2020-41**

**AN ORDINANCE AMENDING CITY OF VENICE ORDINANCE NO. 2020-21 WHICH ADOPTED THE OFFICIAL BUDGET OF THE CITY OF VENICE, FLORIDA FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2020 AND ENDING SEPTEMBER 30, 2021; BY INCREASING THE TOTAL REVENUE BY \$299,960 AND TOTAL EXPENDITURES BY \$299,960; AND PROVIDING FOR AN EFFECTIVE DATE**

**WHEREAS**, the City of Venice, pursuant to Section 200.065, Florida Statutes, adopted its Operating Budget, Revenues and Expenditures, and Capital Improvement Program for Fiscal Year 2021 by approving Ordinance No. 2020-21 on September 22, 2020, said budget being \$128,048,942; and

**WHEREAS**, the City of Venice increased said Operating Budget by the amounts of certain commitments for purchases (i.e., encumbrances) and projects, totaling \$24,141,274 and \$14,390,590 respectively, up to an "Adjusted Original Budget" amount of \$166,580,806; and

**WHEREAS**, the City of Venice desires to amend its Operating Budget, Revenues and Expenditures, and Capital Improvement Program for the Fiscal Year 2021 by increasing the total revenue and total expenditures by \$299,960 as detailed in Exhibit "A", attached hereto; and

**WHEREAS**, of the revenue needed to cover increased expenditures, \$149,980 comes from Solid Waste Fund Reserves and \$149,980 comes from the Fleet Replacement Fund Reserves.

**WHEREAS**, this amendment is authorized by Section 166.241(4), Florida Statutes.

**NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF VENICE, FLORIDA:**

**SECTION 1.** Ordinance No. 2020-21 which adopted the City of Venice Operating Budget, Revenues and Expenditures, and Capital Improvement Program for the Fiscal Year 2021 is hereby amended as detailed in Attachment "A," which is attached hereto and incorporated herein by reference.

**SECTION 2.** This Ordinance shall become effective immediately upon its approval and adoption, as provided by law.

**PASSED BY THE CITY COUNCIL OF THE CITY OF VENICE, FLORIDA, THIS 8th DAY OF DECEMBER 2020.**

First Reading: November 17, 2020  
Final Reading: December 8, 2020

ADOPTION: December 8, 2020

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Ron Feinsod, Mayor

ATTEST:

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Lori Stelzer, MMC, City Clerk

I, LORI STELZER, MMC, City Clerk of the City of Venice, Florida, a municipal corporation in Sarasota County, Florida, do hereby certify that the foregoing is a full and complete, true and correct copy of an Ordinance duly adopted by the Venice City Council, at a meeting thereof duly convened and held on the 8th day of December 2020, a quorum being present.

WITNESS my hand and the official seal of said City this 8th day of December 2020.

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Lori Stelzer, MMC, City Clerk

APPROVED AS TO FORM:

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City Attorney

**ATTACHMENT "A"**  
**BUDGET AMENDMENT #1 - FY 21**

		<u>USE</u>	<u>SOURCE</u>
<b>#470 SOLID WASTE FUND</b>			
FROM: #470-0000-272-00.00	Fund Balance/Reserves		\$ 149,980
TO: #470-9902-581.91-28	Transfer to Fleet Fund	\$ 149,980	
To appropriate funds to transfer to the Fleet Fund to pay for a new yard waste truck.			
<b>#505 FLEET REPLACEMT FUND</b>			
FROM: #505-0000-381-47.00	Transfer from Solid Waste Fund		149,980
TO: #505-0940-534.64-00	Solid Waste Garbage / Equipment	149,980	
To budget funds for the purchase of a new yard waste truck in the Fleet Replacement Fund.			
		<u>\$ 299,960</u>	<u>\$ 299,960</u>
<b>Total All Funds</b>		<u>\$ 299,960</u>	<u>\$ 299,960</u>