

WELLFIELD SOCCER # 2 PROPOSALS (4 OPTIONS)

| COMPLETE FIELD REPLACEMENT (OPTIONS 1 & 2)                                                                                                                                                                                                                                                                                                  |               |               |                                                                                                                                                                                                                                                                                                             |               |               | OPTION 3 - PATCH/BAND AID APPROACH                                                                                                                                                                                                                        |               |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|---------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|---------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|
| OPTION 1 (COMPLETE FIELD REPLACEMENT - SOD)                                                                                                                                                                                                                                                                                                 |               |               | OPTION 2 (COMPLETE FIELD REPLACEMENT - SPRIGGING)                                                                                                                                                                                                                                                           |               |               | OPTION 3 - PATCH/BAND AID APPROACH                                                                                                                                                                                                                        |               |
| Complete renovation. Contractors will remove all existing turf, 6-8 inches of soil. Add soil to replace, perform irrigation work as needed. Laser grade the field, install Certified Celebration Bermuda turf. Roll sod 42-46" width. Top dress field with USGA specification sand. Roll sod with 2-3 ton drum roller. 77,250 sq ft of sod. |               |               | Complete renovation cost could be reduced by sprigging field but considerable additional down time for grow in. Contractors will remove all existing turf, 6-8 inches of soil. Add soil to replace, perform irrigation work as needed. Laser grade the field. Top dress field with USGA specification sand. |               |               | Remove 21,000 sq ft. Sod is approximately .55 cents a sq. ft. County could remove the areas in question And City would pay for any sod over the CIP limit. Note that this is a band-aid approach and the sod will be over run with Weeds in a few months. |               |
| COST OPTION 1                                                                                                                                                                                                                                                                                                                               |               |               | COST OPTION 2                                                                                                                                                                                                                                                                                               |               |               | COST OPTION 3                                                                                                                                                                                                                                             |               |
| \$100,000 - \$130,000                                                                                                                                                                                                                                                                                                                       |               |               | \$70,000 - \$90,000                                                                                                                                                                                                                                                                                         |               |               | \$12,000                                                                                                                                                                                                                                                  |               |
| BREAKDOWN                                                                                                                                                                                                                                                                                                                                   | EST COST      | EST COST      | BREAKDOWN                                                                                                                                                                                                                                                                                                   | EST COST      | EST COST      | BREAKDOWN                                                                                                                                                                                                                                                 | EST COST      |
| SOD                                                                                                                                                                                                                                                                                                                                         | \$ 42,500.00  | \$ 42,500.00  | SPRIGS                                                                                                                                                                                                                                                                                                      | \$ 10,000.00  | \$ 12,000.00  | SOD                                                                                                                                                                                                                                                       | \$ 12,000.00  |
| REMOVAL OF TURF AND DISPOSAL                                                                                                                                                                                                                                                                                                                | \$ 30,000.00  | \$ 50,000.00  | REMOVAL OF TURF AND DISPOSAL                                                                                                                                                                                                                                                                                | \$ 30,000.00  | \$ 50,000.00  |                                                                                                                                                                                                                                                           |               |
| FERTILIZER (2 TONS)                                                                                                                                                                                                                                                                                                                         | \$ 2,000.00   | \$ 2,000.00   | FERTILIZER (2 TONS)                                                                                                                                                                                                                                                                                         | \$ 2,000.00   | \$ 2,000.00   |                                                                                                                                                                                                                                                           |               |
| WEED CONTROL                                                                                                                                                                                                                                                                                                                                | \$ 1,000.00   | \$ 1,000.00   | WEED CONTROL                                                                                                                                                                                                                                                                                                | \$ 1,000.00   | \$ 1,000.00   |                                                                                                                                                                                                                                                           |               |
| LASER GRADING                                                                                                                                                                                                                                                                                                                               | \$ 5,000.00   | \$ 5,000.00   | LASER GRADING                                                                                                                                                                                                                                                                                               | \$ 5,000.00   | \$ 5,000.00   |                                                                                                                                                                                                                                                           |               |
| TOP SOIL (250) - 25 TONS                                                                                                                                                                                                                                                                                                                    | \$ 20,000.00  | \$ 25,000.00  | TOP SOIL (250) - 25 TONS                                                                                                                                                                                                                                                                                    | \$ 20,000.00  | \$ 25,000.00  |                                                                                                                                                                                                                                                           |               |
| TOP DRESSING SAND                                                                                                                                                                                                                                                                                                                           | \$ 1,500.00   | \$ 1,500.00   | TOP DRESSING SAND                                                                                                                                                                                                                                                                                           | \$ 1,500.00   | \$ 1,500.00   |                                                                                                                                                                                                                                                           |               |
| TOTAL ESTIMATED COST                                                                                                                                                                                                                                                                                                                        | \$ 102,000.00 | \$ 127,000.00 | TOTAL ESTIMATED COST                                                                                                                                                                                                                                                                                        | \$ 69,500.00  | \$ 96,500.00  |                                                                                                                                                                                                                                                           |               |
| EST ANNUAL CIP REIM (COUNTY)                                                                                                                                                                                                                                                                                                                | \$ (6,000.00) | \$ (6,000.00) | EST ANNUAL CIP REIM (COUNTY)                                                                                                                                                                                                                                                                                | \$ (6,000.00) | \$ (6,000.00) | EST ANNUAL CIP REIM (COUNTY)                                                                                                                                                                                                                              | \$ (6,000.00) |
| TOTAL COST TO CITY                                                                                                                                                                                                                                                                                                                          | \$ 96,000.00  | \$ 121,000.00 | TOTAL COST TO CITY                                                                                                                                                                                                                                                                                          | \$ 63,500.00  | \$ 90,500.00  | TOTAL COST TO CITY                                                                                                                                                                                                                                        | \$ 6,000.00   |

\* FOURTH OPTION - 1. No renovation work has no costs associated with it, but the playing conditions will be poor and expectations of league complaints.