

City of Venice
MPO/FDOT 5 Year Plan 2015-2020

1. Edmonson Sidewalk-widen	2017	\$ 336,082
2. I-75 Laurel Landscape- interchange	2016	\$ 1,078,350
3. KMI bridge repair	2017-19	\$ 2,446,054
4. Circus bridge repair	2016-17	\$ 3,001,037
5. US41 by pass-add lanes	2015-17	\$39,887,558
6. Trail bridge over Laurel Legacy pedestrian/wildlife overpass	2015-17	\$ 1,899,425
7. US 41 North of Center to Bird Bay resurfacing	2015-16	\$2,449,429
8. US 41 by pass add lanes	2015-19	\$28,494,971
9. US 41 by pass add lanes Center Rd. south of US 41	2015-16	\$ 6,235,454
10. Traffic Signals reimbursement	2016-19	\$ 283,823
11. Venice, Miami, Tampa Ave Harbor to business 41 sidewalks	2018-19	\$ 778.723
12. Airport		
a. Safety E Mas Match	2015-16	\$11,080,220
b. T-Hangers	2016-17	\$1,500,000
c. Aviation security	2015-16	\$ 599,000

TOTAL \$100,070,126
(\$100+Million)



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FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT - 1
TRANSPORTATION IMPROVEMENT PROGRAM REPORT
July 1, 2015 through June 30, 2020

Master

SARASOTA

HIGHWAYS

Project: CATTLEMEN ROAD
AT VARIOUS INTERSECTIONS

FPN: 4335481 SIS: No
Length: 0.001
Work: ADD TURN LANE(S)

Comments: CIGP Project L RTP Pg#154 Agency: Sarasota County

PHASE	FUND	<2015/16	2015/16	2016/17	2017/18	2018/19	2019/20	>2019/20	ALL YEARS
CST	CIGP	\$0	\$0	\$1,862,003	\$0	\$0	\$0	\$0	\$1,862,003
CST	LFP	\$0	\$0	\$3,961,997	\$0	\$0	\$0	\$0	\$3,961,997
PROJECT TOTAL:		\$0	\$0	\$5,824,000	\$0	\$0	\$0	\$0	\$5,824,000

Project: CITY OF SARASOTA COMPUTER SYSTEM
UPGRADE

FPN: 4041102 SIS: No
Length: 0.000
Work: COMPUTER SYSTEMS

Comments: L RTP Pg#154 Agency: N/A

PHASE	FUND	<2015/16	2015/16	2016/17	2017/18	2018/19	2019/20	>2019/20	ALL YEARS
CST		\$66,740	\$0	\$0	\$0	\$0	\$0	\$0	\$66,740
PROJECT TOTAL:		\$66,740	\$0	\$0	\$0	\$0	\$0	\$0	\$66,740

Project: CRANBERRY BLVD
AT HILLSBOROUGH AVENUE

FPN: 4332161 SIS: No
Length: 0.000
Work: INTERSECTION IMPROVEMENT

Comments: L RTP Pg#186 Agency: FDOT

PHASE	FUND	<2015/16	2015/16	2016/17	2017/18	2018/19	2019/20	>2019/20	ALL YEARS
PDE	SU	\$0	\$0	\$0	\$430,000	\$0	\$0	\$0	\$430,000
PROJECT TOTAL:		\$0	\$0	\$0	\$430,000	\$0	\$0	\$0	\$430,000

Project: EDMONDSON ROAD (CITY OF VENICE)
FROM PINEBROOK ROAD TO AUBURN ROAD

NEW
FPN: 4369871 SIS: No
Length: 1.008
Work: SIDEWALK

Comments: L RTP Pg#152 Agency: FDOT

PHASE	FUND	<2015/16	2015/16	2016/17	2017/18	2018/19	2019/20	>2019/20	ALL YEARS
CST	SU	\$0	\$0	\$336,082	\$0	\$0	\$0	\$0	\$336,082
PROJECT TOTAL:		\$0	\$0	\$336,082	\$0	\$0	\$0	\$0	\$336,082

* - Already started - survey work done - comb. sidewalk for bikes & walkers

Project: HONORE AVE
AT SR 758 (BEE RIDGE)

FPN: 4300421 SIS: No
Length: 0.100
Work: INTERSECTION IMPROVEMENT

Comments: CIGP Project L RTP Pg#154 Agency: Sarasota County

PHASE	FUND	<2015/16	2015/16	2016/17	2017/18	2018/19	2019/20	>2019/20	ALL YEARS
CST	CIGP	\$0	\$926,388	\$0	\$0	\$0	\$0	\$0	\$926,388
CST	LFP	\$0	\$540,697	\$0	\$0	\$0	\$0	\$0	\$540,697
PE	LFP	\$385,691	\$0	\$0	\$0	\$0	\$0	\$0	\$385,691
PROJECT TOTAL:		\$385,691	\$1,467,085	\$0	\$0	\$0	\$0	\$0	\$1,852,776



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Sarasota/Mantua - MPO
SARASOTA

Project: I-75 (SR 93)
NEW AT LAUREL ROAD INTERCHANGE
FPN: 4367701 **SIS:** Yes
Length: 0.691
Work: LANDSCAPING
Comments: SIS Project L RTP Pg#166 Agency: FDOT

PHASE	FUND	<2015/16	2015/16	2016/17	2017/18	2018/19	2019/20	>2019/20	ALL YEARS
CST	DIH	\$0	\$51,350	\$0	\$0	\$0	\$0	\$0	\$51,350
CST	DS	\$0	\$1,027,000	\$0	\$0	\$0	\$0	\$0	\$1,027,000
PROJECT TOTAL:		\$0	\$1,078,350	\$0	\$0	\$0	\$0	\$0	\$1,078,350

*- Plan Developed - 3% money
 - FDOT will maintain*

Project: I-75 (SR 93)
 AT UNIVERSITY PARKWAY (SARASOTA)
FPN: 2012776 **SIS:** Yes
Length: 0.413
Work: LANDSCAPING
Comments: SIS Project L RTP Pg#154 Agency: FDOT

PHASE	FUND	<2015/16	2015/16	2016/17	2017/18	2018/19	2019/20	>2019/20	ALL YEARS
CST	DIH	\$0	\$0	\$0	\$0	\$62,766	\$0	\$0	\$62,766
CST	DS	\$0	\$0	\$0	\$0	\$553,000	\$0	\$0	\$553,000
PROJECT TOTAL:		\$0	\$0	\$0	\$0	\$615,766	\$0	\$0	\$615,766

Project: I-75 (SR93)
 AT BEE RIDGE ROAD
FPN: 2012775 **SIS:** Yes
Length: 0.750
Work: INTERCHANGE IMPROVEMENT
Comments: SIS Project L RTP Pg#167 Agency: FDOT

PHASE	FUND	<2015/16	2015/16	2016/17	2017/18	2018/19	2019/20	>2019/20	ALL YEARS
ENV		\$0	\$0	\$0	\$0	\$0	\$0	\$350,000	\$350,000
PE		\$8,936,674	\$0	\$0	\$0	\$0	\$0	\$0	\$8,936,674
ROW		\$0	\$0	\$0	\$0	\$0	\$0	\$28,353,511	\$28,353,511
PROJECT TOTAL:		\$8,936,674	\$0	\$0	\$0	\$0	\$0	\$28,703,511	\$37,640,186

Project: I-75 (SR93)
 AT UNIVERSITY PARKWAY
FPN: 2012772 **SIS:** Yes
Length: 0.413
Work: INTERCHANGE - ADD LANES
Comments: SIS Project
 L RTP Pg#166 Agency: FDOT

PHASE	FUND	<2015/16	2015/16	2016/17	2017/18	2018/19	2019/20	>2019/20	ALL YEARS
CST	ACNP	\$35,138,597	\$0	\$0	\$0	\$0	\$0	\$0	\$35,138,597
CST	DS	\$5,081	\$0	\$0	\$0	\$0	\$0	\$0	\$5,081
ENV	DDR	\$80,000	\$0	\$0	\$0	\$0	\$0	\$0	\$80,000
INC	SA	\$0	\$0	\$0	\$2,500,000	\$0	\$0	\$0	\$2,500,000
PE	DDR	\$3,451,997	\$0	\$0	\$0	\$0	\$0	\$0	\$3,451,997
PE	DIH	\$98,334	\$0	\$0	\$0	\$0	\$0	\$0	\$98,334
PE	DS	\$83,636	\$0	\$0	\$0	\$0	\$0	\$0	\$83,636
RRU	ACNP	\$915,372	\$0	\$0	\$0	\$0	\$0	\$0	\$915,372
PROJECT TOTAL:		\$39,773,017	\$0	\$0	\$2,500,000	\$0	\$0	\$0	\$42,273,017



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FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT - 1
TRANSPORTATION IMPROVEMENT PROGRAM REPORT
July 1, 2015 through June 30, 2020

State of Florida MPO

SARASOTA

Project: SR 45 (US 41) TAMIAMI TRL
FROM PALERMO PLACE TO VENICE AVENUE

FPN: 4349611 SIS: No

Length: 0.520

Work: RESURFACING

Comments: Resurface Project

L RTP Pg#155 Agency: FDOT

PHASE	FUND	<2015/16	2015/16	2016/17	2017/18	2018/19	2019/20	>2019/20	ALL YEARS
CST	DDR	\$0	\$0	\$105,300	\$0	\$0	\$0	\$0	\$105,300
CST	DS	\$176	\$0	\$0	\$0	\$0	\$0	\$0	\$176
CST	SA	\$0	\$0	\$1,264,134	\$0	\$0	\$0	\$0	\$1,264,134
PE	DIH	\$3,275	\$0	\$0	\$0	\$0	\$0	\$0	\$3,275
PE	SA	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$100,000
PROJECT TOTAL:		\$103,451	\$0	\$1,369,434	\$0	\$0	\$0	\$0	\$1,472,885

Project: SR 45 (USB 41) OVER HATCHETT CREEK
AT BRIDGE 170169

KNT

FPN: 4348591 SIS: No

Length: 0.205

Work: BRIDGE-REPAIR/REHABILITATION

Comments: Bridge Project

L RTP Pg#155 Agency: FDOT

PHASE	FUND	<2015/16	2015/16	2016/17	2017/18	2018/19	2019/20	>2019/20	ALL YEARS
CST	BRRP	\$0	\$0	\$0	\$0	\$1,882,325	\$0	\$0	\$1,882,325
CST	DIH	\$0	\$0	\$0	\$0	\$233,729	\$0	\$0	\$233,729
ENV	BRRP	\$0	\$0	\$0	\$10,000	\$100,000	\$0	\$0	\$110,000
PE	BRRP	\$0	\$0	\$0	\$200,000	\$0	\$0	\$0	\$200,000
PE	DIH	\$0	\$0	\$0	\$20,000	\$0	\$0	\$0	\$20,000
PROJECT TOTAL:		\$0	\$0	\$0	\$230,000	\$2,216,054	\$0	\$0	\$2,446,054

Project: SR 45 (USB 41) OVER ICWW (CIRCUS BRIDGES)

SP

FPN: 4348601 SIS: No

Length: 0.076

Work: BRIDGE-REPAIR/REHABILITATION

Comments: Bridge Project

L RTP Pg#155 Agency: FDOT

PHASE	FUND	<2015/16	2015/16	2016/17	2017/18	2018/19	2019/20	>2019/20	ALL YEARS
CST	BRRP	\$0	\$0	\$2,446,721	\$0	\$0	\$0	\$0	\$2,446,721
CST	DIH	\$0	\$0	\$225,116	\$0	\$0	\$0	\$0	\$225,116
ENV	BRRP	\$0	\$10,000	\$100,000	\$0	\$0	\$0	\$0	\$110,000
PE	BRRP	\$0	\$200,000	\$0	\$0	\$0	\$0	\$0	\$200,000
PE	DIH	\$0	\$20,000	\$0	\$0	\$0	\$0	\$0	\$20,000
PROJECT TOTAL:		\$0	\$230,000	\$2,771,837	\$0	\$0	\$0	\$0	\$3,001,837

- cleanup of mold
- paint
- Repairs



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FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT - 1
 TRANSPORTATION IMPROVEMENT PROGRAM REPORT
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Bar of Man MFC
 SARASOTA

Project: SR 45/US 41 (VENICE BYPASS)
 FROM GULF COAST BLVD TO BIRD BAY DR
 WEST
FPN: 1980174 **SIS:** No
Length: 1.138
Work: ADD LANES & RECONSTRUCT
Comments:
 LRTP Pg#186 Agency: FDOT

PHASE	FUND	<2015/1	2015/16	2016/17	2017/18	2018/19	2019/20	>2019/20	ALL YEARS
CST	ACSU	\$15,553,652	\$0	\$0	\$0	\$0	\$0	\$0	\$15,553,652
CST	CM	\$295,568	\$0	\$0	\$0	\$0	\$0	\$0	\$295,568
CST	DS	\$124,697	\$0	\$0	\$0	\$0	\$0	\$0	\$124,697
CST	SU	\$2,280,350	\$0	\$0	\$0	\$0	\$0	\$0	\$2,280,350
ENV	ACCM	\$425,000	\$0	\$0	\$0	\$0	\$0	\$0	\$425,000
ENV	CM	\$60,000	\$0	\$0	\$0	\$0	\$0	\$0	\$60,000
INC	DS	\$0	\$0	\$600,000	\$0	\$0	\$0	\$0	\$600,000
ROW	ACCM	\$1,232,965	\$0	\$0	\$0	\$0	\$0	\$0	\$1,232,965
ROW	ACSU	\$143,870	\$0	\$0	\$0	\$0	\$0	\$0	\$143,870
ROW	DDR	\$192,423	\$0	\$0	\$0	\$0	\$0	\$0	\$192,423
ROW	DS	\$2,890,563	\$0	\$0	\$0	\$0	\$0	\$0	\$2,890,563
ROW	EB	\$1,092,291	\$0	\$0	\$0	\$0	\$0	\$0	\$1,092,291
ROW	SA	\$1,200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,200,000
ROW	SU	\$12,029,181	\$92,329	\$0	\$0	\$0	\$0	\$0	\$12,121,510
RRU	DS	\$774,669	\$0	\$0	\$0	\$0	\$0	\$0	\$774,669
RRU	LF	\$900,000	\$0	\$0	\$0	\$0	\$0	\$0	\$900,000
PROJECT TOTAL:		\$39,195,229	\$92,329	\$600,000	\$0	\$0	\$0	\$0	\$39,887,558

Project: SR 72 (STICKNEY PT)
 FROM EAST OF SR 758 TO WEST OF
 BEACHWOOD AVE
FPN: 4251831 **SIS:** No
Length: 0.107
Work: BRIDGE-REPAIR/REHABILITATION
Comments: BRIDGE NUMBERS 170052 AND 170065
 BASCULE REPAIR, MISCELLANEOUS
 BRIDGE REPAIRS, STRUCTURAL STEEL
 PAINTING AND MECHANICAL REPAIRS
 LRTP Pg#155 Agency: FDOT

PHASE	FUND	<2015/16	2015/16	2016/17	2017/18	2018/19	2019/20	>2019/20	ALL YEARS
CST	BRRP	\$6,340,472	\$0	\$0	\$0	\$0	\$0	\$0	\$6,340,472
CST	DIH	\$62,138	\$0	\$0	\$0	\$0	\$0	\$0	\$62,138
CST	DS	\$10,994	\$0	\$0	\$0	\$0	\$0	\$0	\$10,994
ENV	BRRP	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000
INC	BRRP	\$0	\$200,000	\$0	\$0	\$0	\$0	\$0	\$200,000
PE	BRRP	\$299,960	\$0	\$0	\$0	\$0	\$0	\$0	\$299,960
PE	DIH	\$20,611	\$0	\$0	\$0	\$0	\$0	\$0	\$20,611
PROJECT TOTAL:		\$6,744,175	\$200,000	\$0	\$0	\$0	\$0	\$0	\$6,944,175

Project: SR 72
 AT BEE RIDGE ROAD
FPN: 4345041 **SIS:** No
Length: 0.500
Work: INTERSECTION IMPROVEMENT
Comments:
 LRTP Pg#155 Agency: FDOT

PHASE	FUND	<2015/16	2015/16	2016/17	2017/18	2018/19	2019/20	>2019/20	ALL YEARS
CST	DDR	\$0	\$0	\$13,434	\$0	\$0	\$0	\$0	\$13,434
CST	HSP	\$0	\$0	\$365,037	\$0	\$0	\$0	\$0	\$365,037
CST	SA	\$0	\$0	\$10,530	\$0	\$0	\$0	\$0	\$10,530
PE	HSP	\$118,927	\$0	\$0	\$0	\$0	\$0	\$0	\$118,927
PE	SA	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000
PROJECT TOTAL:		\$128,927	\$0	\$389,001	\$0	\$0	\$0	\$0	\$517,928



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FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT - 1
TRANSPORTATION IMPROVEMENT PROGRAM REPORT
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Sarasota/Maintenance/PO

SARASOTA

Project: TRAIL BRIDGE OVER LAUREL RD. LEGACY TRAIL

FPN: 4354501 SIS: No

Length: 0.217

Work: PEDESTRIAN/WILDLIFE OVERPASS

Comments:

L RTP Pg#152 Agency: FDOT

*Plans complete
Survey work done*

PHASE	FUND	<2015/16	2015/16	2016/17	2017/18	2018/19	2019/20	>2019/20	ALL YEARS
CST	SU	\$0	\$0	\$671,371	\$0	\$0	\$0	\$0	\$671,371
CST	TALU	\$0	\$0	\$716,082	\$0	\$0	\$0	\$0	\$716,082
ENV	TALT	\$0	\$0	\$40,000	\$0	\$0	\$0	\$0	\$40,000
ENV	TALU	\$0	\$10,000	\$0	\$0	\$0	\$0	\$0	\$10,000
PE	TALT	\$461,971	\$0	\$0	\$0	\$0	\$0	\$0	\$461,971
PROJECT TOTAL:		\$461,971	\$10,000	\$1,427,453	\$0	\$0	\$0	\$0	\$1,899,424

Project: US 41 (SR 45) FROM SALFORD BLVD TO SUMTER BLVD

FPN: 4227105 SIS: No

Length: 0.996

Work: ADD LANES & RECONSTRUCT

Comments: Major improvement

L RTP Pg#190 Agency: FDOT

PHASE	FUND	<2015/16	2015/16	2016/17	2017/18	2018/19	2019/20	>2019/20	ALL YEARS
CST	CM	\$0	\$0	\$0	\$1,723,787	\$0	\$0	\$0	\$1,723,787
CST	DS	\$1,395	\$0	\$0	\$0	\$0	\$0	\$0	\$1,395
CST	SA	\$0	\$0	\$0	\$8,219,322	\$0	\$0	\$0	\$8,219,322
ENV	DS	\$0	\$10,000	\$25,000	\$0	\$0	\$0	\$0	\$35,000
INC	DS	\$0	\$0	\$0	\$0	\$470,000	\$0	\$0	\$470,000
PE	DIH	\$183,767	\$0	\$0	\$0	\$0	\$0	\$0	\$183,767
PE	DS	\$29,855	\$0	\$0	\$0	\$0	\$0	\$0	\$29,855
PROJECT TOTAL:		\$215,017	\$10,000	\$25,000	\$9,943,109	\$470,000	\$0	\$0	\$10,663,126

Project: US 41 (SR 45A) FROM NORTH OF CENTER ROAD TO S OF BIRD BAY DRIVE

FPN: 1980173 SIS: No

Length: 2.264

Work: RESURFACING

Comments: Resurface Project L RTP Pg#155 Agency: FDOT

PHASE	FUND	<2015/16	2015/16	2016/17	2017/18	2018/19	2019/20	>2019/20	ALL YEARS
CST		\$2,379,085	\$0	\$0	\$0	\$0	\$0	\$0	\$2,379,085
PE		\$65,344	\$0	\$0	\$0	\$0	\$0	\$0	\$65,344
PROJECT TOTAL:		\$2,444,429	\$0	\$0	\$0	\$0	\$0	\$0	\$2,444,429

Project: US 41 AT HANSEN ST

FPN: 4347281 SIS: No

Length: 0.133

Work: INTERSECTION IMPROVEMENT

Comments:

L RTP Pg#155 Agency: FDOT

PHASE	FUND	<2015/16	2015/16	2016/17	2017/18	2018/19	2019/20	>2019/20	ALL YEARS
CST	DDR	\$0	\$0	\$2,966	\$0	\$0	\$0	\$0	\$2,966
CST	HSP	\$0	\$0	\$63,001	\$0	\$0	\$0	\$0	\$63,001
CST	SA	\$0	\$0	\$13,525	\$0	\$0	\$0	\$0	\$13,525
PE	HSP	\$69,999	\$0	\$0	\$0	\$0	\$0	\$0	\$69,999
PE	SA	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000
PROJECT TOTAL:		\$79,999	\$0	\$79,492	\$0	\$0	\$0	\$0	\$159,491



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FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT - 1
 TRANSPORTATION IMPROVEMENT PROGRAM REPORT
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Florida Turnpike MPO

SARASOTA

Project: US 41
 FROM SUMTER BLVD TO ORTIZ BLVD

PHASE	FUND	<2015/16	2015/16	2016/17	2017/18	2018/19	2019/20	>2019/20	ALL YEARS
CST	DDR	\$0	\$0	\$0	\$56,413	\$0	\$0	\$0	\$56,413
CST	DS	\$1,025	\$0	\$0	\$0	\$0	\$0	\$0	\$1,025
CST	SU	\$0	\$0	\$0	\$1,503,499	\$0	\$0	\$0	\$1,503,499
PE	SU	\$0	\$428,000	\$0	\$0	\$0	\$0	\$0	\$428,000
PROJECT TOTAL:		\$1,025	\$428,000	\$0	\$1,559,912	\$0	\$0	\$0	\$1,988,937

FPN: 4335521 SIS: No

Length: 2.657

Work: BIKE PATH/TRAIL

Comments: MMEC Project L RTP Pg#186 Agency: FDOT

Project: US 41 -VENICE BYPASS
 FROM CENTERROAD TO GULF COAST BLVD

PHASE	FUND	<2015/16	2015/16	2016/17	2017/18	2018/19	2019/20	>2019/20	ALL YEARS
CST	SA	\$0	\$0	\$0	\$0	\$5,460,785	\$0	\$0	\$5,460,785
CST	SU	\$0	\$0	\$0	\$0	\$5,669,002	\$0	\$0	\$5,669,002
ENV	DS	\$0	\$0	\$0	\$30,000	\$150,000	\$0	\$0	\$180,000
ROW	ACNP	\$1,300,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,300,000
ROW	DDR	\$5,000	\$5,638,533	\$6,916,392	\$0	\$0	\$0	\$0	\$12,559,925
ROW	DIH	\$70,000	\$217,485	\$189,275	\$0	\$0	\$0	\$0	\$476,760
ROW	DS	\$500,000	\$0	\$0	\$710,352	\$0	\$0	\$0	\$1,210,352
RRU	DS	\$338,147	\$0	\$0	\$0	\$0	\$0	\$0	\$338,147
RRU	LF	\$0	\$0	\$0	\$0	\$1,300,000	\$0	\$0	\$1,300,000
PROJECT TOTAL:		\$2,213,147	\$5,856,018	\$7,105,667	\$740,352	\$12,679,787	\$0	\$0	\$28,494,971

FPN: 1980176 SIS: No

Length: 1.187

Work: ADD LANES & RECONSTRUCT

Comments: Major Improvement L RTP Pg#186 Agency: FDOT

L RTP Pg#186 Agency: FDOT

Project: US 41(VENICE BYPASS)
 FROM CENTER ROAD TO S OF US BUS 41
 NORTH

PHASE	FUND	<2015/16	2015/16	2016/17	2017/18	2018/19	2019/20	>2019/20	ALL YEARS
CST		\$15,513	\$0	\$0	\$0	\$0	\$0	\$0	\$15,513
ENV		\$8,070	\$0	\$0	\$0	\$0	\$0	\$0	\$8,070
PE		\$6,211,876	\$0	\$0	\$0	\$0	\$0	\$0	\$6,211,876
PROJECT TOTAL:		\$6,235,459	\$0	\$0	\$0	\$0	\$0	\$0	\$6,235,459

FPN: 1980172 SIS: No

Length: 2.322

Work: PRELIM ENG FOR FUTURE CAPACITY

Comments: Major Improvement L RTP Pg#186 Agency: FDOT

Project: US 41/SR 45
 FROM BROWNING STREET TO 11TH STREET

PHASE	FUND	<2015/16	2015/16	2016/17	2017/18	2018/19	2019/20	>2019/20	ALL YEARS
CST	DDR	\$0	\$151,144	\$0	\$0	\$0	\$0	\$0	\$151,144
CST	DIH	\$0	\$195,130	\$0	\$0	\$0	\$0	\$0	\$195,130
CST	DS	\$557	\$0	\$0	\$0	\$0	\$0	\$0	\$557
CST	NHRE	\$0	\$5,777,762	\$0	\$0	\$0	\$0	\$0	\$5,777,762
CST	SA	\$0	\$576,954	\$0	\$0	\$0	\$0	\$0	\$576,954
PE	DIH	\$83,558	\$0	\$0	\$0	\$0	\$0	\$0	\$83,558
PE	DS	\$230,997	\$0	\$0	\$0	\$0	\$0	\$0	\$230,997
PROJECT TOTAL:		\$315,112	\$6,700,990	\$0	\$0	\$0	\$0	\$0	\$7,016,102

FPN: 4313111 SIS: No

Length: 2.197

Work: RESURFACING

Comments: Resurface Project

L RTP Pg#155 Agency: FDOT



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FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT - 1
TRANSPORTATION IMPROVEMENT PROGRAM REPORT
July 1, 2015 through June 30, 2020

SARASOTA

Project: VENICE TRAFFIC SIGNALS REIMBURSEMENT

FPN: 4136601 SIS: No
Length: 1.277
Work: TRAFFIC SIGNALS
Comments: LRTP Pg# 154 Agency: N/A

*need to
make fund. by up 2016/17*

PHASE	FUND	<2015/16	2015/16	2016/17	2017/18	2018/19	2019/20	>2019/20	ALL YEARS
OPS	DDR	\$135,334	\$27,968	\$28,808	\$29,672	\$30,562	\$31,479	\$0	\$283,823
PROJECT TOTAL:		\$135,334	\$27,968	\$28,808	\$29,672	\$30,562	\$31,479	\$0	\$283,823

Project: VENICE/MIA/TAMPA AVE
FROM HARBOR DR TO BUSINESS US 41

FPN: 4350921 SIS: No
Length: 0.001
Work: SIDEWALK
Comments: LRTP Pg# 152 Agency: N/A

PHASE	FUND	<2015/16	2015/16	2016/17	2017/18	2018/19	2019/20	>2019/20	ALL YEARS
CST	TALU	\$0	\$0	\$0	\$0	\$778,723	\$0	\$0	\$778,723
PROJECT TOTAL:		\$0	\$0	\$0	\$0	\$778,723	\$0	\$0	\$778,723

HIGHWAYS TOTAL:	<2015/16	2015/16	2016/17	2017/18	2018/19	2019/20	>2019/20	ALL YEARS
	\$252,336,006	\$91,818,627	\$35,921,463	\$27,435,033	\$18,239,407	\$7,049,286	\$28,703,511	\$461,503,333

PHASE CODES ADM - Administration o CAP - Capitol Improvement o CST - Construction o DSB - Design Build o ENV - Environmental o INC - Contract Incentives o LAR - Local Government Reimbursement o MNT - Bridge/Rdway/Contract Maint o MSC - Miscellaneous o OPS - Operations o PE - Prelim Engineering o PDE - Project Dev and Enviro o PLN - Planning o RES - Research o ROW - Right of Way o RRU - Railroad Utilities



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FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT - 1
TRANSPORTATION IMPROVEMENT PROGRAM REPORT
July 1, 2015 through June 30, 2020

of ... MPO

SARASOTA

Project: VENICE MUNICIPAL APT DESIGN AND CONST
RW 13/31 AND TW SAFETY
NEW
FPN: 4364821 **SIS:** No
Length: 0.000
Work: AVIATION PRESERVATION PROJECT
Comments: IMPROVEMENTS, OBSTRUCTION
REMOVAL, AND EMAS STATE MATCH TO
FAA GRANT

PHASE	FUND	<2015/16	2015/16	2016/17	2017/18	2018/19	2019/20	>2019/20	ALL YEARS
CAP	DDR	\$0	\$487,500	\$0	\$0	\$0	\$0	\$0	\$487,500
CAP	DPTO	\$66,511	\$0	\$0	\$0	\$0	\$0	\$0	\$66,511
CAP	FAA	\$1,197,198	\$8,775,000	\$0	\$0	\$0	\$0	\$0	\$9,972,198
CAP	LF	\$66,511	\$487,500	\$0	\$0	\$0	\$0	\$0	\$554,011
PROJECT TOTAL:		\$1,330,220	\$9,750,000	\$0	\$0	\$0	\$0	\$0	\$11,080,220

LRTP Pg#154 Agency: N/A

Project: VENICE MUNICIPAL APT DESIGN AND CONST T-
HANGERS-MODIFIELD
NEW
FPN: 4369881 **SIS:** No
Length: 0.000
Work: AVIATION REVENUE/OPERATIONAL
Comments:

PHASE	FUND	<2015/16	2015/16	2016/17	2017/18	2018/19	2019/20	>2019/20	ALL YEARS
CAP	DPTO	\$700,000	\$0	\$500,000	\$0	\$0	\$0	\$0	\$1,200,000
CAP	LF	\$175,000	\$0	\$125,000	\$0	\$0	\$0	\$0	\$300,000
PROJECT TOTAL:		\$875,000	\$0	\$625,000	\$0	\$0	\$0	\$0	\$1,500,000

LRTP Pg#154 Agency: N/A

Project: VENICE MUNICIPAL APT SECURITY MASTER
PLAN AND IMPROVEMENTS
NEW
FPN: 4369841 **SIS:** No
Length: 0.000
Work: AVIATION SECURITY PROJECT
Comments: SECURITY MASTER PLAN AND
IMPROVEMENTS PROJECT

PHASE	FUND	<2015/16	2015/16	2016/17	2017/18	2018/19	2019/20	>2019/20	ALL YEARS
CAP	DDR	\$0	\$200,000	\$0	\$0	\$0	\$0	\$0	\$200,000
CAP	DPTO	\$200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$200,000
CAP	LF	\$50,000	\$50,000	\$0	\$0	\$0	\$0	\$0	\$100,000
PROJECT TOTAL:		\$250,000	\$250,000	\$0	\$0	\$0	\$0	\$0	\$500,000

LRTP Pg#156 Agency: N/A

FLP: AVIATION TOTAL:	<2015/16	2015/16	2016/17	2017/18	2018/19	2019/20	>2019/20	ALL YEARS
	\$16,038,569	\$16,180,000	\$8,075,000	\$7,153,000	\$6,450,000	\$8,000,000	\$0	\$61,896,569