



City of Venice, Florida

Capital Improvement Project Request

2014-2015

Department/Division: Engineering Contact Person: City Engineer
Phone Number/Extension: 25001

Project Title: Airport Access Road

Project Number: ☒ New Project ☐ Project Update

Investment Objective: Upgrade Service Strategic Plan Goal: Upgrade City Infrastructure & Facilities

Objective: Promote development of circus arena property and increase traffic capacity in the area.

Description: Complete construction of Airport Access Road from US 41 Business to Airport Avenue including sidewalks, multi-use trail and other road amenities. This project is proposed to be partially constructed on City owned property that is obligated to the airport and may include upgrades to Ringling Drive. Fund transfer for right-of-way acquisition may be required as part of the project. Federal Aviation Administration (FAA) approval required.

Relationship to Community Vision and City Council Strategic Goals

Justification: Construction of an access road will make the airport more attractive for business investment and increase traffic capacity. It is consistent with the strategic plan goals to enhance gateways to the city and pursue economic development opportunities for underutilized airport properties, which would contribute to financial self-sustainability in accordance with FAA Order 5190.6B.

Financial Information

Funding Sources						
Funding Type	Fund	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019
Operating Revenue		\$ 170,000				
State Grant		680,000				
Road Impact		1,400,000				-
Totals		\$ 2,250,000	\$ -	\$ -	\$ -	\$ -

Project Expenditures/Expenses					
Activity	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019
Design/Build	\$ 2,250,000				
Totals	\$ 2,250,000	\$ -	\$ -	\$ -	\$ -

