

ORDINANCE NO. 2014-07

AN ORDINANCE OF THE CITY OF VENICE FLORIDA UPDATING THE ANNUAL FIVE YEAR CAPITAL IMPROVEMENT SCHEDULE FOR FISCAL YEARS 2013/14 – 2017/18 INCLUDING A LONG-RANGE CAPITAL IMPROVEMENT SCHEDULE CONTAINED IN VOLUME I, APPENDIX C OF THE CITY OF VENICE COMPREHENSIVE PLAN; PROVIDING FOR SEVERABILITY AND PROVIDING FOR AN EFFECTIVE DATE. (PETITION NO. 13-6MI)

WHEREAS, Section 163.3177(3), Florida Statutes, requires that the Capital Improvements Schedule (CIS) of the Comprehensive Plan be reviewed on an annual basis; and

WHEREAS, Section 163.3177(3)(b), Florida Statutes requires an annual update to the CIS which may be completed by ordinance and not as a comprehensive plan amendment; and

WHEREAS, in an effort to plan for long term major capital needs, a Long-Range Capital Improvement Schedule has been added to the Five Year CIS; and

WHEREAS, upon providing due public notice the city planning commission held a public hearing on January 7, 2014, which was conducted in a manner affording public participation to the fullest extent possible, to review the annual update to the Five Year CIS, and provided its recommendation to the city council as the local governing body; and

WHEREAS, the Venice City Council, after due public notice, held public hearings on March 11, 2014 and March 25, 2014, to consider adoption of the comprehensive plan update as recommended by the planning commission; and

WHEREAS, at said public hearings, City Council considered all public testimony, the staff report for petition 13-6MI, and discussion by City Council for Ordinance No. 2014-07.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF VENICE, FLORIDA, as follows:

SECTION 1. The whereas clauses above are ratified and confirmed as true and correct.

SECTION 2. Findings of City Council:

1. Ordinance No. 2014-07 is in compliance with F.S. 163.3177(3)(b) which requires the annual review of the CIS.
2. Ordinance No. 2014-07 is in compliance with F.S. 163.3177(3)(a) which requires the CIS to identify projects from other jurisdictions which impact city public facilities Level of Service and provide a listing of funded or unfunded projects (does not need to be cost feasible).
3. Ordinance No. 2014-07 is consistent with the city code of ordinances.

4. Ordinance No. 2014-07 is consistent with the goals, policies and objectives of the city's comprehensive plan.

SECTION 3. The Fiscal Year 2013/14 – 17/18 annual update to the Five Year CIS, attached hereto as Exhibit "A" is hereby approved for adoption and shall replace in its entirety Appendix "C" of the Comprehensive Plan.

SECTION 4. If any section, subsection, sentence, clause or provision of this ordinance is held invalid, the remainder of the ordinance shall not be affected.

SECTION 5. This ordinance shall become effective upon its approval and adoption, as provided by law.

PASSED BY THE CITY COUNCIL OF THE CITY OF VENICE, FLORIDA THIS 25TH DAY OF MARCH 2014.

First Reading: March 11, 2014

Second Reading: March 25, 2014

ADOPTION: March 25, 2014

John W. Holic, Mayor

ATTEST:

Lori Stelzer, MMC, City Clerk

Approved as to form:

David Persson, City Attorney

EXHIBIT A

APPENDIX C

City of Venice

Comprehensive Plan

Five Year Capital Improvement Schedule (CIS)

Fiscal Years 2013/14 – 2017/18

Introduction and Overview of The CIS:

The five year schedule of capital improvements is required by F.S. 163.3177(3)(b), and contains those major capital projects identified to achieve or maintain adopted levels of service for those public facilities identified in Chapter V, Capital Improvements Element of the Comprehensive Plan. The majority of the projects contained within Tables 1-9 are City of Venice funded projects. Also included in these Tables are other major capital projects that are funded by other jurisdictions which will have an impact on the City's public facilities. These other capital projects have been identified and are funded by the following jurisdictions: Sarasota County, Florida Department of Transportation, and the Sarasota County School Board. The Tables included in the CIS describe capital projects for specific public facilities:

Table 1 – Sanitary Sewer

Table 2 – Potable Water

Table 3 – Parks and Public Spaces

Table 4 – Solid Waste

Table 5 – Storm Water

Table 6a – Transportation (Roads)

Table 6b – Transportation (Bicycle and Pedestrian)

Table 6c – Transportation (Aviation)

Table 7 – Emergency Services

Table 8- Public Schools

Table 9 - FY 2018 – 2035 Long Range Capital Improvement Schedule This Table of the CIS is a long-range schedule of capital projects for the following public facilities: Roads, Sanitary Sewer, and Water. This schedule is intended to provide long term guidance for the identification of longer term projects that are not yet funded but anticipated to be needed within the long-range planning horizon, FY 2035.

CITY OF VENICE COMPREHENSIVE PLAN, APPENDIX C

CAPITAL IMPROVEMENTS SCHEDULE FISCAL YEARS 2013/14 - 2017/18

Table 1: Sanitary Sewer									
Project No.	Project Name	Fund Source	Fiscal Year 2013/2014	Fiscal Year 2014/2015	Fiscal Year 2015/2016	Fiscal Year 2016/2017	Fiscal Year 2017/2018	Five Year Total	Consistency With Other Plan Elements
1	Sewer replacement via excavation to reduce infiltration and decrease sanitary sewer flows	Revenue Bond	\$150,000	\$100,000				\$250,000	Utilities Element, Goal, Objective 1, Policy 1.1
2	Sewer replacement via sectional lining to reduce infiltration and decrease gravity sewer flows	Revenue Bond	\$120,000	\$120,000				\$240,000	Utilities Element, Goal, Objective 1, Policy 1.1
3	Sewer replacement via CIPP to reduce Infiltration and decrease sanitary sewer flows via sectional liner trenchless	Revenue Bond	\$2,150,000	\$2,000,000	\$1,500,000	\$1,000,000		\$6,650,000	Utilities Element, Goal, Objective 1, Policy 1.1
4	Force Main Replacement based on system needs	Revenue Bonds					\$150,000	\$150,000	Utilities Element, Goal, Objective 1, Policy 1.1

5	Eastside WRF Aeration System Upgrades	Revenue Bonds	\$4,300,000							\$4,300,000	Utilities Element, Goal, Objective 1, Policy 1.1
6	Manhole Coating New and Replacement	Revenue Bonds	\$750,000							\$750,000	Utilities Element, Goal, Objective 1, Policy 1.1
7	Reclaimed Water Storage Pond Filtration System	Revenue Bonds	\$1,300,000							\$1,300,000	Utilities Element, Goal, Objective 1, Policy 1.1
8	I-75 Force Main Crossing	Revenue Bonds		\$200,000		\$479,000				\$679,000	Utilities Element, Goal, Objective 1, Policy 1.1
9	Venice Gardens WRF Expansion Phase one from 2.0 mgd to 3.0 mgd	Sarasota County Project # 95944	\$1,000,000							\$1,000,000	Utilities Element, Goal, Objective 1, Policy 1.1
	Sanitary Sewer Totals		\$9,770,000	\$2,420,000	\$1,979,000	\$1,000,000	\$150,000	\$14,319,000			
Source: Sarasota County Projects obtained from the FY 2014 thru 2018 Adopted Capital Improvement Program											

CITY OF VENICE COMPREHENSIVE PLAN, APPENDIX C
CAPITAL IMPROVEMENTS SCHEDULE FISCAL YEARS 2013/14 - 2017/18

Table 2: Potable Water									
Project No.	Project Name	Fund Source	Fiscal Year 2013/2014	Fiscal Year 2014/2015	Fiscal Year 2015/2016	Fiscal Year 2016/2017	Fiscal Year 2017/2018	Five Year Total	Consistency With Other Plan Elements
1	WTP Equipment Improvements	One Cent Sales Tax		\$500,000	\$500,000	\$500,000	\$500,000	\$2,000,000	Utilities Element, Goal, Objective 1, Policy 1.1
2	PRMRWSA Interconnect of potable water with Peace River Regional Water Supply Authority.	Operating Revenues	\$125,000					\$125,000	Utilities Element, Goal, Objective 1, Policy 1.1
3	Construct and Install Production Well 8E	Revenue Bond	\$650,000					\$650,000	Utilities Element, Goal, Objective 1, Policy 1.1
4	Replace Degasifier	Revenue Bond	\$1,475,000					\$1,475,000	Utilities Element, Goal, Objective 1, Policy 1.1
5	WTP Production Well to add a raw water supply well	Revenue Bond		\$650,000				\$650,000	Utilities Element, Goal Objective 1, Policy 1.1

6	WTP RO 2 nd Stage Membrane to increase capacity	Revenue Bond							\$3,000,000	\$3,000,000	Utilities Element, Goal, Objective 1, Policy 1.1
7	Lucaya Reclaimed Water Main to complete looped system	Operating Revenue							\$250,000	\$250,000	Utilities Element, Goal, Objective 1, Policy 1.1
8	Venetian Parkway area water main relocation and upgrade	Revenue Bonds	\$240,000	\$1,350,000						\$1,590,000	Utilities Element, Goal, Objective 1, Policy 1.1
9	Island area water main relocation and upgrade	Revenue Bonds	\$1,200,000	\$650,000	\$650,000				\$650,000	\$3,800,000	Utilities Element, Goal, Objective 1, Policy 1.1
10	Eastgate area water main relocation and upgrade	Revenue Bonds	\$250,000	\$1,500,000						\$1,750,000	Utilities Element, Goal, Objective 1, Policy 1.1
11	East Venice Ave., Water Line between Wading Bird Dr. and Lee Rd.	Sarasota County Project # 88008							\$235,000	\$235,000	Utilities Element, Goal, Objective 1, Policy 1.1
Potable Water Totals			\$3,940,000	\$4,650,000	\$1,150,000	\$1,150,000	\$1,150,000	\$4,635,000	\$15,525,000		

Source: Sarasota County Projects obtained from the FY 2014 thru 2018 Adopted Capital Improvement Program

**CITY OF VENICE COMPREHENSIVE PLAN, APPENDIX C
CAPITAL IMPROVEMENTS SCHEDULE FISCAL YEARS 2013/14 - 2017/18**

Table 3: Parks and Public Spaces									
Project No.	Project Name	Fund Source	Fiscal Year 2013/2014	Fiscal Year 2014/2015	Fiscal Year 2015/2016	Fiscal Year 2016/2017	Fiscal Year 2017/2018	Five Year Total	Consistency With Other Plan Elements
1	Design and Construct Legacy Park at a former cement plant site	Grants-CPI	\$1,310,000					\$1,310,000	Parks & Public Spaces Element, Goal, Policy 1.5
2	Legacy Park Capital Development	Sarasota County Project # 93046				\$400,000		\$400,000	Parks & Public Spaces Element, Goal, Policy 1.5
3	Neighborhood Park Development and Enhancement	Sarasota County Project # 94682	\$192,500					\$192,500	Parks & Public Spaces Element, Goal, Policy 1.5
	Parks and Public Spaces Totals		\$1,502,500	\$0	\$0	\$400,000	\$0	\$1,902,500	

CITY OF VENICE COMPREHENSIVE PLAN, APPENDIX C
CAPITAL IMPROVEMENTS SCHEDULE FISCAL YEARS 2013/14 - 2017/18

Table 4: Solid Waste										
Project No	Project Name	Fund Source	Fiscal Year 2013/2014	Fiscal Year 2014/2015	Fiscal Year 2015/2016	Fiscal Year 2016/2017	Fiscal Year 2017/2018	Five Year Total	Consistency With Other Plan Elements	
1	Central County Solid Waste Disposal Complex Closure of #2 Cell	Sarasota County Project # 95203	\$1,100,000	\$1,100,000	\$1,100,000	\$1,100,000	\$1,100,000	\$5,500,000	Public Services and Infrastructure Policy 2.10, Policy 2.11, 2.13, Policy 2.16, Policy 4.8, and Policy 4.9	
2	Bee Ridge Landfill Leachate Collection System Improvements	Sarasota County Project # 95237	\$700,000					\$700,000	Public Services and Infrastructure Policy 2.10, Policy 2.11, 2.13, Policy 2.16, Policy 4.8, and Policy 4.9	
3	Venice Landfill, Repairs to Facility (roof)	Sarasota County Project # 95233	\$350,000					\$350,000	Public Services and Infrastructure Policy 2.10, Policy 2.11, 2.13, Policy 2.16, Policy 4.8, and Policy 4.9	
	Solid Waste Totals		\$2,150,000	\$1,100,000	\$1,100,000	\$1,100,000	\$1,100,000	\$6,550,000		

CITY OF VENICE COMPREHENSIVE PLAN, APPENDIX C

CAPITAL IMPROVEMENTS SCHEDULE FISCAL YEARS 2013/14 - 2017/18

Table 5: Storm Water									
Project No.	Project Name	Fund Source	Fiscal Year 2013/2014	Fiscal Year 2014/2015	Fiscal Year 2015/2016	Fiscal Year 2016/2017	Fiscal Year 2017/2018	Five Year Total	Consistency With Other Plan Elements
1	Beach nourishment, Mitigation and Monitoring	Federal Grants, State Grants and Local Funds	\$400,000	\$12,800,000	\$400,000	\$400,000	\$400,000	\$14,400,000	Conservation & Open Space Element Policy 3.11, Policy 4.4
2	Outfall 1&2	State Grants and Local Funds	\$500,000					\$500,000	Utilities Element, Goal, Objective 1, Policy 1.1
3	Westgate Drainage	State Grants and Local Funds	\$240,000					\$240,000	Utilities Element, Goal, Objective 1, Policy 1.1
4	Outfall 5 Training Wall	State Grants and Local Funds			\$200,000			\$200,000	Utilities Element, Goal, Objective 1, Policy 1.2
5	Dona Bay Watershed Hydrology Enhancement	Sarasota County Project # 75501	\$1,800,000		\$1,100,000			\$2,900,000	Utilities Element, Goal, Objective 1, Policy 1.1
	Storm Water Totals		\$2,940,000	\$12,800,000	\$1,700,000	\$400,000	\$400,000	\$18,240,000	

CITY OF VENICE COMPREHENSIVE PLAN, APPENDIX C
CAPITAL IMPROVEMENTS SCHEDULE FISCAL YEARS 2013/14 - 2017/18

Table 6A: Transportation - Roadway Improvements

Project No.	Project Name	Fund Source	Fiscal Year 2013/2014	Fiscal Year 2014/2015	Fiscal Year 2015/2016	Fiscal Year 2016/2017	Fiscal Year 2017/2018	Five Year Total	Consistency With Other Plan Elements
1	Airport Access Road - new road for increased capacity including bike/ped improvements	City Project SC Road Impact Fees		\$900,000				\$900,000	Transportation Infrastructure & Service Standards Goal, Objective 5, Policy 5.1
2	US 41 From Venetian Park Estates to Palm Drive	FDOT Project FPN # 4327541	\$25,000	\$155,795				\$180,795	Transportation Infrastructure & Service Standards Goal, Objective 5, Policy 5.1
3	US 41 (Venice Bypass) from Center Road to Gulf Coast Blvd.	FDOT Project FPN #1980176				\$17,290,074		\$17,290,074	Transportation Infrastructure & Service Standards Goal, Objective 5, Policy 5.1
4	US 41 (Venice Bypass) from Gulf Coast Blvd. to Bird Bay	FDOT Project FPN # 1980174	\$9,615,038	\$15,872,162				\$25,487,200	Transportation Infrastructure & Service Standards Goal, Objective 5, Policy 5.1
5	Intersection Improvements - Pinebrook Road and Venice Avenue	Sarasota County Project #95727				\$2,050,000	\$375,000	\$2,425,000	Transportation Infrastructure & Service Standards Goal, Objective 5, Policy 5.1

**CITY OF VENICE COMPREHENSIVE PLAN, APPENDIX C
CAPITAL IMPROVEMENTS SCHEDULE FISCAL YEARS 2013/14 - 2017/18**

Table 6B: Transportation - Bicycle Pedestrian Improvements

Project No.	Project Name	Fund Source	Fiscal Year 2013/2014	Fiscal Year 2014/2015	Fiscal Year 2015/2016	Fiscal Year 2016/2017	Fiscal Year 2017/2018	Five Year Total	Consistency With Other Plan Elements
1	Install sidewalk connection from Ruscelletto Park to the US 41 Bypass	City Project Park Impact Fees		\$80,000				\$80,000	Transportation Infrastructure & Service Standards Goal, Objective 1, Objective 2, Policy 3.5, Community Linkage & Design Element Policy 2.6
2	Construct pedestrian safety improvements and landscaping elements at US 41 Business at Indian/Turin	FDOT Project FPN #4300411		\$493,302				\$493,302	Public Facilities Element Objective 1, Policy 1.6, Community Linkages & Design Elements Policy 2.8
3	Downtown Enhancements	MPO/Gas Tax						\$0	Public Facilities Element Objective 1, Policy 1.6, Community Linkages & Design Elements Policy 2.8

4	US 41 From Venetian Park Estates to Palm Drive	FDOT Project FPN # 4327541	\$25,000	\$155,795					\$180,795	Public Facilities Element Objective 1, Policy 1.6, Community Linkages & Design Elements Policy 2.8
	Transportation Bicycle/Pedestrian Totals		\$25,000	\$729,097	\$0	\$0	\$0	\$0	\$754,097	

Source: FDOT Projects - Sarasota/Manatee Metropolitan Planning Org. Fiscal Year 2013/2014 - 2017/2018 Transportation Improvement Program adopted June 24, 2013

**CITY OF VENICE COMPREHENSIVE PLAN, APPENDIX C
CAPITAL IMPROVEMENTS SCHEDULE FISCAL YEARS 2013/14 - 2017/18**

Table 6C: Transportation - Aviation Improvements									
Project No	Project Name	Fund Source	Fiscal Year 2013/2014	Fiscal Year 2014/2015	Fiscal Year 2015/2016	Fiscal Year 2016/2017	Fiscal Year 2017/2018	Five Year Total	Consistency With Other Plan Elements
1	Security Master Plan and Improvements	Operating Revenues and State Grant		\$500,000				\$500,000	Transportation Infrastructure & Service Standards Objective 4, Policy 4.4, Policies 4.3 and 4.4
2	Replace Airport Administration Building	Operating Revenues and State Grant		\$ 1,000,000				\$ 1,000,000	Transportation Infrastructure & Service Standards Objective 4, Policy 4.4, Policies 4.3 and 4.4
3	Design and Construct T-Hangars	Operating Revenues and State Grant		\$ 1,500,000		\$ 1,500,000		\$ 3,000,000	Transportation Infrastructure & Service Standards, Objective 3, Objective 4, Policies 4.3 and 4.4
4	Relocate Airport Maintenance Facility	Operating Revenues and State Grant			\$ 650,000			\$ 650,000	Transportation Infrastructure & Service Standards, Objective 3, Objective 4, Policies 4.3 and 4.4

5	Design, Permit and Construct Access Road for Aeronautical Development	Operating Revenues and State Grant				\$ 4,000,000			\$4,000,000	Transportation Infrastructure & Service Standards, Objective 3, Objective 4, Policies 4.3 and 4.4
6	Design, permit and construct Airport Access Road to increase roadway capacity	SC Impact Fees		\$900,000					\$900,000	Transportation Infrastructure & Service Standards, Objective 3, Objective 4, Policies 4.3 and 4.4
7	Design, permit and construct parallel Taxiway E	Operating Revenues, State Grant and Federal Grant				\$ 200,000	\$ 1,700,000	\$ 1,900,000		Transportation Infrastructure & Service Standards, Objective 3, Objective 4, Policies 4.3 and 4.4
8	Design and permit parallel Taxiway D	Operating Revenues, State Grant and Federal Grant					\$ 200,000	\$200,000		Transportation Infrastructure & Service Standards, Objective 3, Objective 4, Policies 4.3 and 4.4
Transportation Aviation Totals			\$0	\$ 3,900,000	\$650,000	\$5,700,000	\$1,900,000	\$12,150,000		

CITY OF VENICE COMPREHENSIVE PLAN, APPENDIX C
CAPITAL IMPROVEMENTS SCHEDULE FISCAL YEARS 2013/14 - 2017/18

Table 7: Emergency Services									
Project No.	Project Name	Fund Source	Fiscal Year 2013/2014	Fiscal Year 2014/2015	Fiscal Year 2015/2016	Fiscal Year 2016/2017	Fiscal Year 2017/2018	Five Year Total	Consistency With Other Plan Elements
1	Replace Fire Station 1- Rebuild	One Cent Sales Tax				\$928,946	\$1,857,893	\$2,786,839	Public Facilities & Properties Element Objective 1, Policy 1.4, Policy 1.5, Policy 1.7
	Emergency Services Totals					\$928,946	\$1,857,893	\$2,786,839	

CITY OF VENICE COMPREHENSIVE PLAN, APPENDIX C

CAPITAL IMPROVEMENTS SCHEDULE FISCAL YEARS 2013/14 - 2017/18

Table 8: Public Schools									
Project No	Project Name	Fund Source	Fiscal Year 2013/2014	Fiscal Year 2014/2015	Fiscal Year 2015/2016	Fiscal Year 2016/2017	Fiscal Year 2017/2018	Five Year Total	Consistency With Other Plan Elements
1	Elementary School - Bay Haven Café / Art /Music	School Board CIP #3071	\$8,000,000					\$8,000,000	Public Facilities & Properties Element Objective 5, Policies 5.1, 5.3, 5.4, and 5.6
2	High School - Booker High Rebuild	School Board CIP #3085	\$7,204,982					\$7,204,982	Public Facilities & Properties Element Objective 5, Policies 5.1, 5.3, 5.4, and 5.6
3	High School - Sarasota High Rebuild	School Board CIP #3055	\$37,444,335					\$37,444,335	Public Facilities & Properties Element Objective 5, Policies 5.1, 5.3, 5.4, and 5.6
4	High School - Venice High Rebuild	School Board CIP #3225	\$27,244,882					\$27,244,882	Public Facilities & Properties Element Objective 5, Policies 5.1, 5.3, 5.4, and 5.6
	Public Schools Totals		\$79,894,199	\$0	\$0	\$0	\$0	\$79,894,199	

Source: Sarasota County School Board FY 2014 - 2018 Capital Improvement Plan School District of Sarasota

CITY OF VENICE COMPREHENSIVE PLAN, APPENDIX C
LONG RANGE SCHEDULE OF CAPITAL PROJECTS FY 2018 - FY 2035

Table 9: Long Range Capital Projects: Roads, Potable Water, and Sanitary Sewer

Project Type	Source of Project	Project Name	Project Description	Funding	Consistency With Other Plan Elements
Roads					
	Sarasota/Manatee MPO 2035 LRTP #17 - UNF and #18-UNF	I-75	Add 2 Special Use Lanes	n/a	Transportation Infrastructure & Service Standards Goal, Objective 5, Policy 5.1
	Sarasota/Manatee MPO 2035 LRTP #23 - UNF and #24-UNF	I-17	Reconfigure Interchanges at I-75 and Jacaranda Blvd. and I-75 and Laurel Road	n/a	Transportation Infrastructure & Service Standards Goal, Objective 5, Policy 5.1
	Sarasota/Manatee MPO 2035 LRTP Table 33 Project #2 and Table 34 Project #2b	US 41	Multi-Modal Corridor Improvements (Venice Segment)	n/a	Transportation Infrastructure & Service Standards Goal, Objective 5, Policy 5.1
	Sarasota/Manatee MPO 2035 LRTP Table 33 Project #4	US 41 (Venice Bypass)	Bird Bay Blvd. to Albee Farm Road (Widen to 6 lanes)	n/a	Transportation Infrastructure & Service Standards Goal, Objective 5, Policy 5.1
	Sarasota/Manatee MPO 2035 LRTP Table 36 Project #19	Honore Blvd.	Honore Blvd. add lanes from Laurel Road to SR 681	n/a	Transportation Infrastructure & Service Standards Goal, Objective 5, Policy 5.1
Potable Water					
	City of Venice	n/a	Upgrade Existing Reverse Osmosis Membranes (1-pass)	n/a	Utilities Element, Goal, Objective 1, Policy 1.1
	City of Venice	n/a	Piloting FreshKeeper Concept in Cooperation with SWFWMD and Dutch Government	n/a	Utilities Element, Goal, Objective 1, Policy 1.1
	City of Venice	n/a	Add Additional Supply Wells	n/a	Utilities Element, Goal, Objective 1, Policy 1.1
	City of Venice	n/a	Add a Second Pass to Reverse Osmosis Treatment	n/a	Utilities Element, Goal, Objective 1, Policy 1.1
	City of Venice	n/a	Construct Additional Supply Wells	n/a	Utilities Element, Goal, Objective 1, Policy 1.1

	City of Venice	n/a	Purchase Potable Water from Peace River Manasota Regional Water Supply Authority	n/a	Utilities Element, Goal, Objective 1, Policy 1.1
	City of Venice	n/a	Purchase Potable Water from Sarasota County	n/a	Utilities Element, Goal, Objective 1, Policy 1.1
Sanitary Sewer					
	City of Venice	n/a	Upgrade Aeration System	n/a	Utilities Element, Goal, Objective 1, Policy 1.1
	City of Venice	n/a	Increase Size of Chlorine Contact Chamber	n/a	Utilities Element, Goal, Objective 1, Policy 1.1
	City of Venice	n/a	Add Influent Equalization	n/a	Utilities Element, Goal, Objective 1, Policy 1.1
	City of Venice	n/a	Add 3rd Treatment Train	n/a	Utilities Element, Goal, Objective 1, Policy 1.1