

Exhibit "E"

January 18, 2023

Garth Noble **Director of Land Development** Meritage Homes 10117 Princess Palm Ave Suite 550 Tampa, FL 33610

Mr. Noble,

We are pleased to provide you with a proposal to construct the Knights Trail Master Lift Station. Our proposal is based on plans and specifications provided by Kimley-Horn, dated October 2022.

> Project Base Bid Total: \$4,058,000.00 Owner's Allowance (10%): \$405,800.00 **Total Project Proposal:** \$4,463,800.00

Proposal Breakdown:

- General Conditions \$767,342
- Site Work \$233,787
- Yard Piping \$520,030
- Wet Well/Manhole Construction \$798,683
- Above Grade Mechanical/Pumps \$586,955
- Building \$140,570
- Electrical \$909,891
- I&C \$100,742

Our proposal assumes:

- We see the final completion of this project to be 420 days. However, due to current market conditions and equipment delivery constraints this may need to change once actual delivery schedules have been established.
- Clear and unobstructed access to the site as needed
- Dewatering discharge is within close distance to work areas
- Contract execution will be based on mutually agreeable terms
- Our proposal includes an HVAC allowance of \$2,750. Once a specification for this system is finalized, we can re-price this portion.
- Generator and building slabs shall be 12" thick with standard re-bar configuration

Please feel free to reach out to us if you have any questions. Thank you for the opportunity.

Russ DesErmia Senior Estimator

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Description	Cost
TLC Mobilization	\$ 268,255.00
TLC Demobilization	\$ 49,561.00
General Conditions/Daily Costs	\$ 74,988.00
Project Management	\$ 124,256.00
Supervision	\$ 174,555.00
Subcontractor Mobilizations	\$ 75,727.00
GENERAL CONDITIONS SUBTOTAL	\$ 767,342.00
Erosion Control	\$ 13,741.00
Clearing & Grubbing	\$ 31,233.00
Grading	\$ 76,859.00
Fencing	\$ 52,437.00
Restoration	\$ 26,412.00
Site Concrete	\$ 33,105.00
SITE WORK SUBTOTAL	\$ 233,787.00
Purchase Underground Pipe Package	\$ 85,220.00
Installation of Underground Piping & Accessories	\$ 356,160.00
Dewatering & Shoring	\$ 78,650.00
YARD PIPING SUBTOTAL	\$ 520,030.00
Purchase Polymer Precast WW & Manholes	\$ 378,565.00
Installation of WW & Manholes	\$ 253,743.00
WW & MH Dewatering & Shoring	\$ 155,875.00
Vacuum & Flow Testing	\$ 10,500.00
WET WELL/MANHOLE CONSTRUCTION SUBTOTAL	\$ 798,683.00
Purchase Mechanical Pipe Package	\$ 168,545.00
Purchase Pump Package	\$ 201,730.00
Installation of Mechanical Piping	\$ 160,052.00
Installation of Pumps & Accessories	\$ 40,100.00
Painting	\$ 16,528.00
ABOVE GRADE MECHANICAL/PUMPS SUBTOTAL	\$ 586,955.00
Purchase Electrical Building	\$ 78,144.00
Building Foundation	\$ 12,123.00
Install Electrical Building & Accessories	\$ 18,705.00
Painting	\$ 31,598.00
BUILDING SUBTOTAL	\$ 140,570.00
Electrical Subcontractor	\$ 731,432.00
Generator Foundation	\$ 13,335.00
Purchase Generator System	\$ 146,560.00
Install Generator & Fuel Supply	\$ 18,564.00
ELECTRICAL SUBTOTAL	\$ 909,891.00
Instrumentation & Controls	\$ 100,742.00
I&C SUBTOTAL	\$ 100,742.00

BASE BID TOTAL \$ 4,058,000.00 OWNER'S ALLOWANCE - 10% \$ 405,800.00

TOTAL PROPOSAL \$ 4,463,800.00