


CITY MANAGER'S REPORT

AGENDA ITEM REQUEST

UTILITIES DEPARTMENT

DATE: June 19, 2018

TO: Ed Lavallee, ICMA-CM, MPA, City Manager

FROM: Javier Vargas, Utilities Director 

COUNCIL DATE: July 10, 2018

SUBJECT: **Large Water Meter Replacement Program**
Piggyback Contract (Utility Metering Solutions)
Large Meter Replacement/Installation Phase I

Background:

Over ten years ago, the City initiated a program for the replacement of all manual read meters with radio read meters. The replacement of meters is required due to their age and serviceability. Utilities has initiated a capital project in FY 2018 to start replacement of the oldest of the larger meters (1 ½" and above). The Utilities Department has chosen to use a contractor to replace/install the meters in Phase I under a piggyback contract, approved by the City Manager, through the City of Auburndale, Florida. The contractor is Utility Metering Solutions.

There are 201 large water meters that are older than 10 years old that will be replaced as part of this year's project (phase I). Please be advised that Council has previously approved the small meter replacements on June 12, 2018 in the amount of \$200,050 with same piggyback contract bringing the total contract amount to \$263,650.

The anticipated cost for the replacement/installation of the 201 meters is approximately \$63,600.

Requested Action:

The Utilities Department requests Council's approval for the replacement of 201 larger meters through a piggyback contract with Utility Metering Solutions in the amount of \$63,600 for fiscal year 2018.

City Attorney Review:

N/A

Risk Management Review:

N/A

Funds Availability (account number):

Based on Council's approval, funds are available in account number 421-1202-536.63-00.