

# GIVING HOPE VILLAGE

## ESTIMATED START UP COSTS

### THRU THE FIRST YEAR

|  |                  |
|--|------------------|
| Landscape Prep (Grading, Paths, Roads, Lots) | \$10,000         |
| 8' Fence (2500 feet)                         | \$40,000         |
| Water Hook-up and Septic Removal             | \$45,000         |
| Plumbing & Electrical Installation           | \$15,000         |
| 10 Family Units 14x40 @ \$10,000             | \$100,000        |
| 20 Single Units @ \$7,000 each               | \$140,000        |
| Security, Monitoring, Cameras, etc.          | \$5,000          |
| Car Wash Set-Up                              | \$15,000         |
| Office Repair                                | \$5,000          |
| Miscellaneous (insurance, rent, over runs,   | <u>\$120,000</u> |
| Salaries, units)                             | <b>\$495,000</b> |

## ESTIMATED MONTHLY EXPENSES AT FULL OCCUPANCY

|                                  |               |
|----------------------------------|---------------|
| Estimated Utilities              | \$ 8,000      |
| 24 Hour Security @ \$10 per hour | 7,200         |
| Trash                            | 400           |
| Administrative Expenses          | 10,000        |
| Miscellaneous                    | 2,000         |
| Car Wash Supplies                | 500           |
| Food (Mostly Donated)            | 5,000         |
| Rent                             | <u>7,000</u>  |
| <b>TOTAL</b>                     | <b>40,100</b> |

**\*OPTION TO PURCHASE LAND AND PROPERTY**

## ESTIMATED MONTHLY REVENUE AT FULL OCCUPANCY

|   |                 |
|---|-----------------|
| 35 Family Units @ 250 per month                     | \$9,000         |
| 100 Single Units @ 150 per month                    | \$15,000        |
| 140 @ \$50 per month for Food                       | \$7,000         |
| Car Wash Revenue \$15 x 40 washes x 30 days a month | <u>\$18,000</u> |
| <b>TOTAL</b>  | <b>\$49,000</b> |

## OCCUPANTS MONTHLY EXPENSES

|  |     |
|--|-----|
| Rent of a 12x12 Home for Single Resident | 150 |
| Rent of a Pre Fab for Family Residence   | 300 |
| 2 Meals Per Person Per Day               | 50  |

### FREE

Community Room  
Storage Area  
Administrative Services  
24 Hour On Site Security  
Trash Pick Up  
Maintenance  
Utilities  
Mail Boxes  
Gardens  
Outside Pavilion, Park, and Picnic Areas  
All Purpose Meeting Room  
Some Initial Furnishings and Clothes  
Washers and Dryers  
8' Fences and Gates  
Daycare  
Some Transportation

## COMMUNITY BUILDING

Doors open at?

Breakfast from ? to ?

Evening Meals from ? to ?

Respect for others

No Smoking, Drinking, or Illegal Drugs

24 Hour Security

No Pets

Social Areas – Game Room, Library, Meeting / Community Room

Cafeteria – Day Care – Laundry

All Purpose Room for Group Meetings

## **ASSOCIATION RULES**

Gates open at? Close at?

Keep Residence and Community Areas Clean

Be Civil, Kind, Respectful, Social to All

No Pets

Cooking in Community Room Only