



NORTHEAST PARK

MASTER PLAN

AGENDA

Introductions

Anticipated Project Schedule

Existing Site Review

Conceptual Site Plan Review

Cost Estimate & Options

Questions

ANTICIPATED PROJECT SCHEDULE

September 18th, 2023

Parks and Recreation Board Presentation

October 4th, 2023

Public Workshop

October 24th, 2023

City Council Presentation

November 2023 - Spring 2024

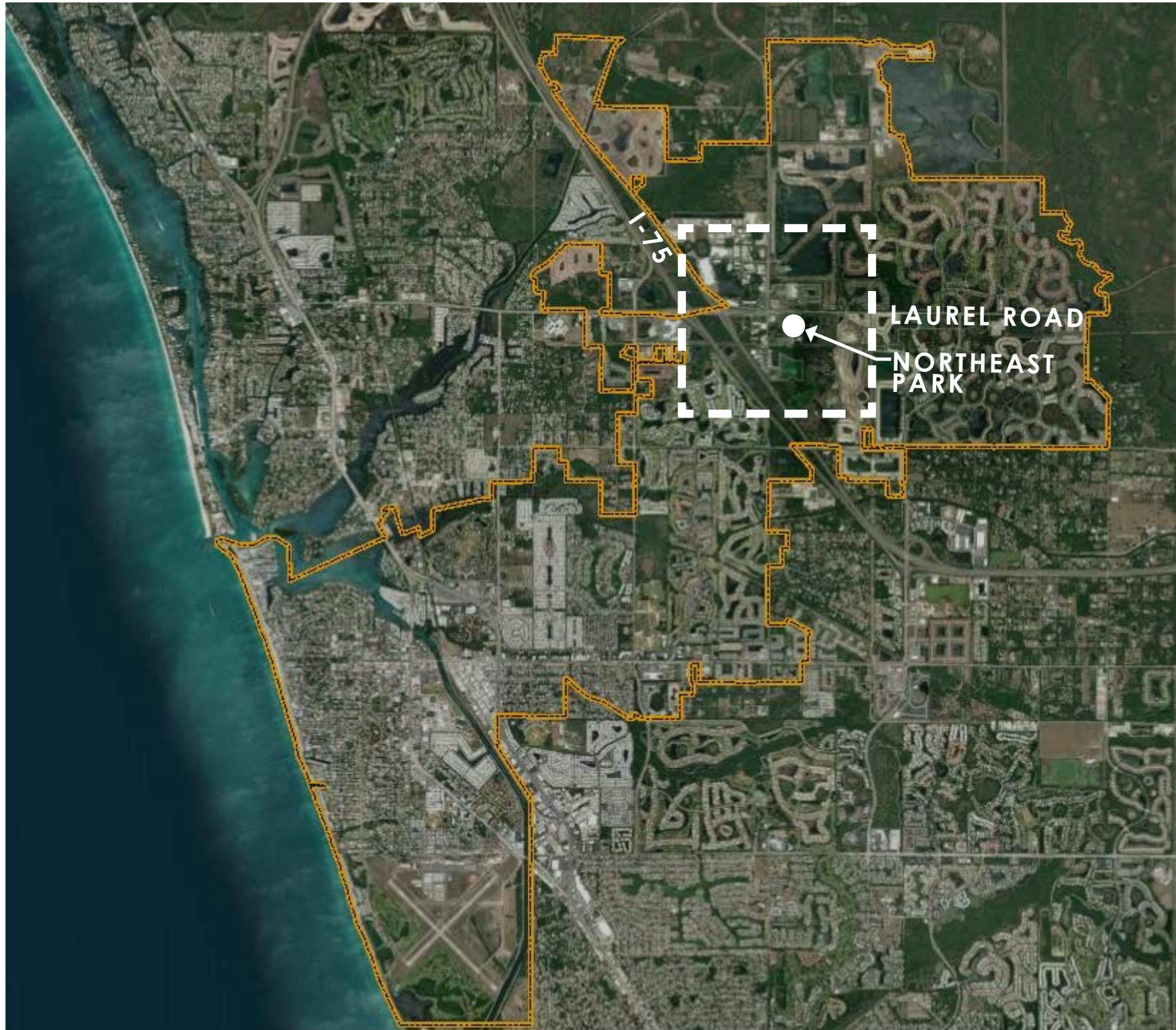
Construction Documents and Permitting

Spring 2024

Updated Cost Estimate

Spring 2024

Planning Commission Public Hearing



**Project Address:
3560 Laurel Rd. Venice FL**

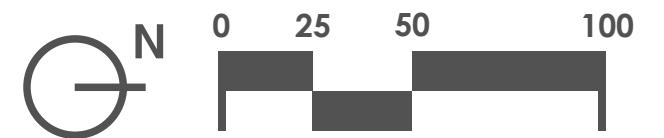
PID: 0389-00-2004

Acreage: 4.9 Acres

PROJECT LOCATION



NORTHEAST PARK SITE



PUBLIC OUTREACH

Citizen Survey

- February 10-26, 2021
- 936 respondents

Public Workshop

- March 25, 2021

Park & Recreation Board Presentation

- September 18, 2023

Community Workshop

- October 4, 2023

PUBLIC OUTREACH RESULTS

<u>PARK AMENITIES</u>	<u>RANKING</u>
Nature/Exercise Trail	#1
Pickleball Courts	#2
Children's Playground	#3
Dog Park	#4
Open Space	#5

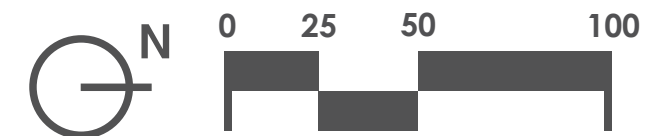
COMMUNITY WORKSHOP

OCTOBER 4, 2023



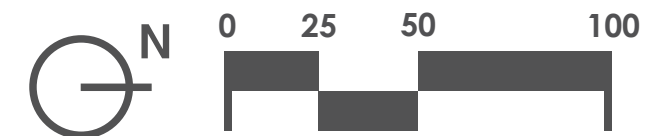


CONCEPT PLAN





CONCEPT PLAN + ADDITIVES





PICKLEBALL COURTS: SEATING



PICKLEBALL COURTS: 4 COURTS



PICKLEBALL COURTS: 8 COURTS

SEATING



AMENITIES



PICKLEBALL COURTS



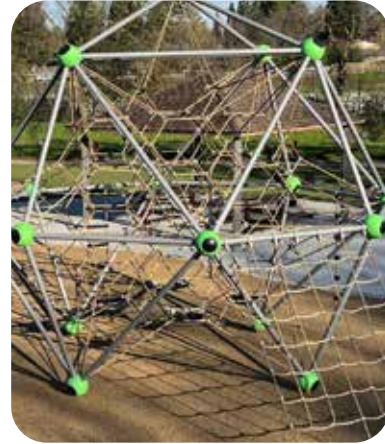
PLAYGROUND & FITNESS



PLAYGROUND & FITNESS



PLAYGROUND & FITNESS



- Towers
- Nets
- Swings
- Spinners
- Sensory
- Theming

PLAYGROUND



- **Obstacle/
Ninja Course**
- **Strength**
- **Mobility**
- **Calisthenics**

FITNESS

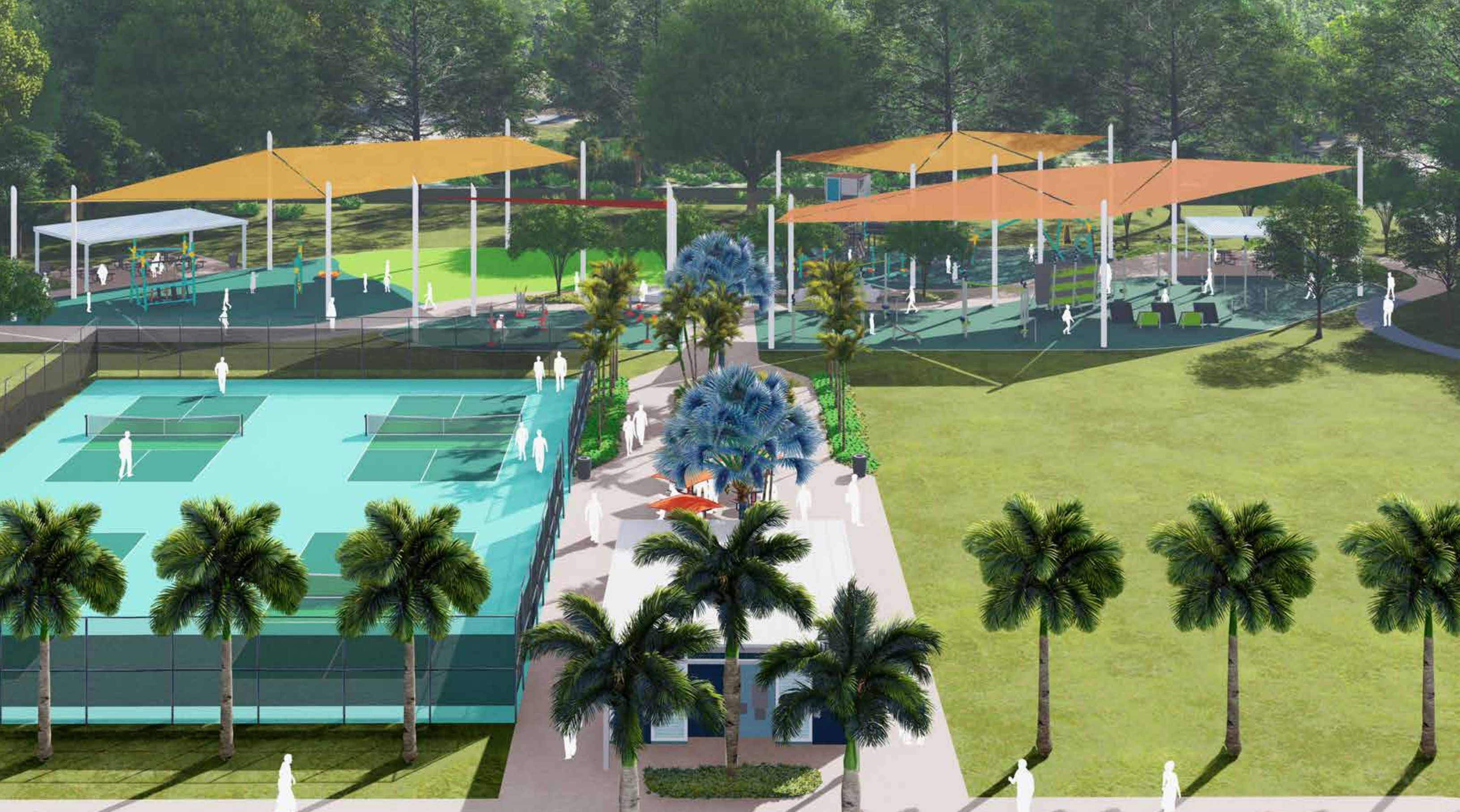


DOG PARK



- Open Area
- Large and Small Dog Areas
- Amenities (Seating, Shade, Water)
- Play Structures

DOG PARK



ENTRY / RESTROOM



PREFABRICATED RESTROOM BUILDING



BIKE AMENITY ZONE

30% ROUGH ORDER OF MAGNITUDE



Sitework	\$1,985,979
Pickleball – Asphalt- 4 Courts.....	\$256,493
Restroom.....	\$476,343
6' Trail & Concrete Sidewalks.....	\$146,568
Dog Park(Fence).....	\$183,210
Playground.....	\$806,118
Shade Sails.....	\$219,852
Pavilions (3).....	\$146,568
Poured in Place Surfacing.....	\$293,135
Fitness Equipment.....	\$146,568
Furnishing Allowance.....	\$109,927
Electrical.....	\$219,852
30% ROM Estimate.....	\$4,990,613

FUTURE ALTERNATIVES

ADDITIVES

Additional Pickleball Courts (4).....	\$210,000
Lighting (4 Courts).....	\$90,000
Court Shade Structure (4 Courts)	\$780,000
Shade Structure - (Additional 4 Courts).....	\$780,000
Dog Park - Artificial Turf	\$600,000

REDUCTIONS

Parking Space Reduction (27 Spaces).....	(\$125,000)
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QUESTIONS?

Requesting Approval of Concept Plan

Requesting reallocation of \$2.4 million from park impact fees to budget for construction of Northeast Park