

ORDINANCE NO. 2022-01

AN ORDINANCE AMENDING CITY OF VENICE ORDINANCE NO. 2021-32 WHICH ADOPTED THE OFFICIAL BUDGET OF THE CITY OF VENICE, FLORIDA FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2021 AND ENDING SEPTEMBER 30, 2022; BY INCREASING THE TOTAL REVENUE BY \$1,450,000 AND TOTAL EXPENDITURES BY \$1,450,000; AND PROVIDING FOR AN EFFECTIVE DATE

WHEREAS, the City of Venice, pursuant to Section 200.065, Florida Statutes, adopted its Operating Budget, Revenues and Expenditures, and Capital Improvement Program for Fiscal Year 2022 by approving Ordinance No. 2021-32 on September 28, 2021, said budget being \$117,399,741; and

WHEREAS, the City of Venice increased said Operating Budget by the amounts of certain commitments for purchases (i.e., encumbrances) and projects, totaling \$22,104,996 and \$26,758,391 respectively, up to an "Adjusted Original Budget" amount of \$166,263,128; and

WHEREAS, the City of Venice desires to amend its Operating Budget, Revenues and Expenditures, and Capital Improvement Program for the Fiscal Year 2022, as previously adjusted, by increasing the total revenue and total expenditures by \$1,450,000 as detailed in Exhibit "A", attached hereto; and

WHEREAS, the revenue needed to cover the increased expenditures of \$1,450,000 comes from Park Impact Fees.

WHEREAS, this amendment is authorized by Section 166.241(4), Florida Statutes.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF VENICE, FLORIDA:

SECTION 1. Ordinance No. 2021-32 which adopted the City of Venice Operating Budget, Revenues and Expenditures, and Capital Improvement Program for the Fiscal Year 2022 is hereby amended as detailed in Attachment "A," which is attached hereto and incorporated herein by reference.

SECTION 2. This Ordinance shall become effective immediately upon its approval and adoption, as provided by law.

PASSED BY THE CITY COUNCIL OF THE CITY OF VENICE, FLORIDA, THIS 11th DAY OF JANUARY 2022.

First Reading: December 14, 2021

Final Reading: January 11, 2022

ADOPTION: January 11, 2022

Ron Feinsod, Mayor

ATTEST:

Kelly Michaels, MMC, City Clerk

I, Kelly Michaels, MMC, City Clerk of the City of Venice, Florida, a municipal corporation in Sarasota County, Florida, do hereby certify that the foregoing is a full and complete, true and correct copy of an Ordinance duly adopted by the Venice City Council, at a meeting thereof duly convened and held on the 11th day of January 2022, a quorum being present.

WITNESS my hand and the official seal of said City this 11th day of January 2022.

Kelly Michaels, MMC, City Clerk

APPROVED AS TO FORM:

Kelly Fernandez, City Attorney

ATTACHMENT "A"
BUDGET AMENDMENT #1 - FY 22

		<u>USE</u>	<u>SOURCE</u>
#301 GENERAL CAPITAL PROJECTS FUND			
FROM: #301-0000-337.71-00	Intergovernmental Revenue / Sarasota County		\$ 1,450,000
TO: #301-0930-572.63-00	Parks and Recreation / Improve Other Than Buildings	\$ 1,450,000	
	Provide additional appropriation to acquire approximately five acres of land located at 3560 Laurel Road for the new Northeast Venice Park. Funded with Park Impact Fees. (\$100,000 was appropriated previously).		
		<u></u>	<u></u>
Total All Funds		\$ 1,450,000	\$ 1,450,000