



MEMO

City of Venice

Engineering Department

To: Edward Lavalley, City Manager

From: Kathleen Weeden, PE, City Engineer

Date: 05/21/2014

Subject: Interlocal Agreement between City of Venice and Sarasota County
Transfer of Certain City and County Maintained Roads

As summarized in the attached memo dated May 6, 2014, the Sarasota County Board of County Commissioners (BOCC) declined to vote on the Interlocal Agreement approved by City Council on April 22, 2014 and requested that the following changes to the City/County Road Transfer Agreement be made.

Based on discussions with the City Attorney and County Staff, the Interlocal Agreement has been modified to include the BOCC requested modifications for City Councils' consideration.

1. The amount of Road Impact Fee or Mobility Fees, if available, have been increased from the anticipated \$900,000 to \$1.8 million. To accommodate the increased amount, the Airport Access Road Project funding has been reduced to \$1,400,000 and will rely upon Florida Department of Transportation grant funding with 20% match from the Airport Enterprise Fund. If grant funds are not available next fiscal year, the project scope will either need to be reduced or delayed while the grant request is processed. The \$1,400,000 was determined using the original \$900,000 allocated to the Airport Access Road plus the \$500,000 in fund return from completing the N-S Connector under budget. The revisions are included in Paragraph 2h.
2. A statement clarifying that Sarasota County has no responsibility for maintenance of the enhanced landscape buffer north of E. Laurel Road that the City is retaining ownership has been included in paragraph 2f.
3. Exhibit I has been correct to reflect that the County will be resurfacing certain roads in 2015 instead of 2016. This revision was completed at the request of County Staff to be consistent with their programmed Capital Improvement Plan.

For clarity, both the redlined version and the final version with changes accepted have been attached for your information. The City Attorney has approved the proposed form of the requested revisions. If you have any questions, please do not hesitate to contact me.