



MEMORANDUM TO VENICE CITY COUNCIL

THROUGH CHARTER OFFICER: Edward Lavalley, City Manager **E-SIGN:**
FROM: Kathleen Weeden, City Engineer
DEPARTMENT: Engineering/Stormwater

DATE: March 14, 2024

MEETING DATE: March 26, 2024

SUBJECT / TOPIC: Execute the First Amendment to the Locally Funded Agreement (LFA) for Park Impacts Fees – Pickleball Courts at Hecksher Park

BACKGROUND INFORMATION: Construction Pickleball Courts at Hecksher Park was initially budgeted at \$200,000. City Council approved adding \$200,000 in Park Impact Fees in the FY2024 Adopted Budget due to higher construction costs. LFA Amendment No. 1 adds \$200,000 to the LFA for a total cost of \$400,000. Based on bids received, these funds will cover design, permitting and construction of three (3) pickleball courts. Unfortunately, lighting and the shade structure are not funded. Future lighting conduit is being evaluated. Execution of the funding agreement by the Sarasota County Board of County Commission is scheduled for their April meeting.

SUPPORTS STRATEGIC PLAN: Goal Four: Upgrade and Maintain City Infrastructure and Facilities

COUNCIL ACTION REQUESTED: Authorize the Mayor to Execute the First Amendment to Locally Funded Agreement for Use of Park Impact Fees Between Sarasota County, Florida, and the City of Venice for the Pickleball Courts at Hecksher Park in the amount of \$200,000.

Yes	N/A	
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Document(s) Reviewed for ADA compliance <small>(required if for agenda posting)</small>
<input checked="" type="checkbox"/>	<input type="checkbox"/>	City Attorney Reviewed/Approval
<input type="checkbox"/>	<input checked="" type="checkbox"/>	Risk Management Review
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Finance Department Review/Approval
		Funds Availability (account number): Park Impact Fees