SCHEMATIC ESTIMATE 23AUG2018 \$ 13,995,061

229 REMOVE BUILDERS RISK (BY OWNER) REMOVE CMT SERVICES (BY OWNER) REMOVE CMT SERVICES (BY OWNER) REMOVE CMT SERVICES (BY OWNER) 221 REMOVE APPLIANCES (BY OWNER) 122 REMOVE APPLIANCES (BY OWNER) 123 REMOVE REVISIONS 124 LADUS CAPE ALLOWANCE INCREASE 205 REMOVE RUNNING TRAIL 126 CUT/FILL ADJUSTMENT 127 STORM DRAINAGE CHANGES 128 REDUCE CHAIN LINK FENCE SCOPE 128 REDUCE CHAIN LINK FENCE SCOPE 129 DELCREASE STABILIZED AREAS 120 DIRECTIONAL BORING 120 DELCREASE STABILIZED AREAS 121 REDUCE CHANGES REDUCTIONS 122 DELETE BRICK PAVERS 123 PLIPME KTANGES 124 REMOVE 1 BLUE LIGHT EMERG UNIT (1 TO REMAIN) 125 REMOVE 1 BLUE LIGHT EMERG UNIT (1 TO REMAIN) 126 REMOVE PA SYSTEM 127 PLUMB KTIVIRES TO BE FLOOR MTD 128 CHANGE CURTAINWALL TO STOREFRONT SYSTEM 129 REMOVE LYL E GLASS RATING-ADD SHUTTERS 120 REMOVE LYL E GLASS RATING-ADD SHUTTERS 121 RELOCATE CEP CLOSER TO BLICG 121 ADD REAR WALKWAY/DRIVEWAY CANOPIES 122 REMOVE COVERED VEHICLE STORAGE 123 REMOVE OVERED VEHICLE STORAGE 124 ADD REAR WALKWAY/DRIVEWAY CANOPIES 125 REMOVE COVERED VEHICLE STORAGE 126 POSSIBLE ADD ALTERNATE 127 REMOVE OVERRED VEHICLE STORAGE 128 PROVIDE DX UNITS IN LIEU OF CHILLER 129 REMOVE OVERRED VEHICLE STORAGE 120 DECREASE WINDOW SIZES & QUANITITIES 20%		SCOPE ADJUSTMENTS	NOTES
REMOVE APPLIANCES (BY OWNER) ZEA REMOVE APPLIANCES (BY OWNER) INCLUDE IN OWNER EQUIP COSTS INCLUDE IN OWNER EQUIP COSTS ISTEWORK REVISIONS LANDSCAPE ALLOWANCE INCREASE ZOS REMOVE RUNNING TRAIL CUT/FILL ADJUSTMENT STORM DRAINAGE CHANGES COV LIFT STATION ALLOWANCE INCREASE ZOS LET STATION ALLOWANCE INCREASE ZOS DECREASE STABILIZED AREAS DIRECTIONAL BORING ZOS DELETE BRICK PAVERS PIPE SIZE CHANGES REMOVE 1 BLUE LIGHT EMERG UNIT (1 TO REMAIN) ZEA REMOVE PA SYSTEM ZOS PLUMB FIXTURES TO BE FLOOR MTD ZOS CHANGE CURTAINWALL TO STOREFRONT SYSTEM ZOS PREMOVE LYL E GLASS RATING-ADD SHUTTERS REMOVE IN STEEM WY TEXT COAT ZOS REMOVE CURTAINWALL TO STOREFRONT SYSTEM ZOS REMOVE LYL E GLASS RATING-ADD SHUTTERS ZOS REMOVE CURTAINWALL TO STOREFRONT SYSTEM ZOS REMOVE COVERED VEHICLE STORAGE ZOS REMOVE COVERED VEHICLE STORAGE POSSIBLE ADD ALTERNATE ZOS REMOVE COVERED VEHICLE STORAGE POSSIBLE ADD ALTERNATE ZOS REMOVE OPERABLE PARTITION ZOS CREASE INTERIOR STOREFRONT 30%	Z29	REMOVE BUILDERS RISK (BY OWNER)	
Z23 REMOVE APPLIANCES (BY OWNER) INCLUDE IN OWNER EQUIP COSTS	Z30	REMOVE UPS (BY OWNER)	
ZOI SITEWORK REVISIONS LANDSCAPE ALLOWANCE INCREASE ZO3 REMOVE RUNNING TRAIL CUT/FILL ADJUSTMENT STORM DRAINAGE CHANGES COV LIFT STATION ALLOWANCE INCREASE Z18 REDUCE CHAIN LINK FENCE SCOPE Z06 DECREASE STABILIZED AREAS DIRECTIONAL BORING Z01 D-CURB CHANGES/REDUCTIONS Z02 DELETE BRICK PAVERS PIPE SIZE CHANGES REMOVE 1 BLUE LIGHT EMERG UNIT (1 TO REMAIN) Z26 REMOVE PA SYSTEM Z27 PLUMB FIXTURES TO BE FLOOR MTD Z08 CHANGE CURTAINWALL TO STOREFRONT SYSTEM Z09 REMOVE LE GLASS RATING-ADD SHUTTERS Z09 REMOVE LE GLASS RATING-ADD SHUTTERS Z10 REMOVE LE GLASS RATING-ADD SHUTTERS Z10 REMOVE LE GLASS RATING-ADD SHUTTERS Z11 TILT WALL SYSTEM W/ TEXT COAT Z11 TILT WALL SYSTEM W/ TEXT COAT Z12 FLOOR TE CEP CLOSER TO BLDG Z14 ADD REAR WALKWAY/DRIVEWAY CANOPIES NOT INCLUDED 2018.08.23 EST Z19 PROVIDE DX UNITS IN LIEU OF CHILLER Z10 REMOVE OPERABLE PARTITION POSSIBLE ADD ALTERNATE Z10 DECREASE INTERIOR STOREFRONT 30%		REMOVE CMT SERVICES (BY OWNER)	
LANDSCAPE ALLOWANCE INCREASE 203 REMOVE RUNNING TRAIL POSSIBLE ADD ALTERNATE CUT/FILL ADJUSTMENT STORM DRAINAGE CHANGES COV LIFT STATION ALLOWANCE INCREASE 218 REDUCE CHAIN LINK FENCE SCOPE 206 DECREASE STABILIZED AREAS DIRECTIONAL BORING 204 D-CURB CHANGES/REDUCTIONS 202 DELETE BRICK PAVERS PIPE SIZE CHANGES REMOVE 1 BLUE LIGHT EMERG UNIT (1 TO REMAIN) 225 PLUMB FIXTURES TO BE FLOOR MTD 206 CHANGE CURTAINWALL TO STOREFRONT SYSTEM 207 REMOVE L E GLASS RATING-ADD SHUTTERS 80% OF SAVINGS USED REF 207 211 TILT WALL SYSTEM W/ TEXT COAT 215 RELOCATE CEP CLOSER TO BLDG 214 ADD REAR WALKWAY/DRIVEWAY CANOPIES NOT INLCUDED 2018.08.23 EST 217 PROVIDE DX UNITS IN LIEU OF CHILLER 228 REMOVE OPERABLE PARTITION POSSIBLE ADD ALTERNATE 220 REMOVE OPERABLE PARTITION POSSIBLE ADD ALTERNATE	Z23	REMOVE APPLIANCES (BY OWNER)	INCLUDE IN OWNER EQUIP COSTS
ZO3 REMOVE RUNNING TRAIL CUT/FILL ADJUSTMENT STORM DRAINAGE CHANGES COV LIFT STATION ALLOWANCE INCREASE ZI8 REDUCE CHAIN LINK FENCE SCOPE ZO6 DECREASE STABILIZED AREAS DIRECTIONAL BORING DELETIE BRICK PAVERS PIPE SIZE CHANGES REMOWE 1 BLUE LIGHT EMERG UNIT (1 TO REMAIN) ZO2 DELETE BRICK PAVERS PIPE SIZE CHANGES REMOWE 1 BLUE LIGHT EMERG UNIT (1 TO REMAIN) ZO3 PLUMB FIXTURES TO BE FLOOR MTD ZO4 CHANGE CURTAINWALL TO STOREFRONT SYSTEM ZO5 PLUMB FIXTURES TO BE FLOOR MTD ZO6 REMOVE LU E GLASS RATING-ADD SHUTTERS ZO7 REMOVE CURTAINWALL TO STOREFRONT SYSTEM ZO8 REMOVE CURTAINWALL TO STOREFRONT SYSTEM ZO9 REMOVE CURTAINWALL TO STOREFRONT SYSTEM ZO8 REMOVE CURTAINWALL TO STOREFRONT SYSTEM ZO9 REMOVE CURTAINWALL TO STOREFRONT SYSTEM ZO8 REMOVE CURTAINWALL TO STOREFRONT SYSTEM ZO9 REMOVE CURTAINWALL TO STOREFRONT SYSTEM ZO8 REMOVE CURTAINWALL TO STOREFRONT SYSTEM ZO9 REMOVE CURTAINWALL TO STOREFRONT SYSTEM ZO8 REMOVE CURTAINWALL TO STOREFRONT SYSTEM ZO9 REMOVE CURTAINWALL TO STOREFRONT SYSTEM ZO8 REMOVE CURTAINWALL TO STOREFRONT SYSTEM ZO9 REMOVE COVERED VEHICLE STORAGE ZO1 PROVIDE DX UNITS IN LIEU OF CHILLER ZO5 REMOVE COVERED VEHICLE STORAGE POSSIBLE ADD ALTERNATE ZO8 REMOVE OPERABLE PARTITION POSSIBLE ADD ALTERNATE ZO DECREASE INTERIOR STOREFRONT 30%	ZO1	SITEWORK REVISIONS	
CUT/FILL ADJUSTMENT STORM DRAINAGE CHANGES COV LIFT STATION ALLOWANCE INCREASE Z18 REDUCE CHAIN LINK FENCE SCOPE Z06 DECREASE STABILIZED AREAS DIRECTIONAL BORING Z04 D-CURB CHANGES/REDUCTIONS Z02 DELETE BRICK PAVERS PIPE SIZE CHANGES REMOVE 1 BLUE LIGHT EMERG UNIT (1 TO REMAIN) Z26 REMOVE PA SYSTEM Z25 PLUMB FIXTURES TO BE FLOOR MTD Z08 CHANGE CURTAINWALL TO STOREFRONT SYSTEM Z09 REMOVE LVL E GLASS RATING-ADD SHUTTERS Z10 REMOVE LVL E GLASS RATING-ADD SHUTTERS Z11 TILT WALL SYSTEM W/ TEXT COAT Z15 RELOCATE CEP CLOSER TO BLDG Z14 ADD REAR WALKWAY/DRIVEWAY CANOPIES NOT INLCUDED 2018.08.23 EST Z19 PROVIDE DX UNITS IN LIEU OF CHILLER Z10 REMOVE COVERED VEHICLE STORAGE POSSIBLE ADD ALTERNATE Z10 DECREASE INTERIOR STOREFRONT 30%		LANDSCAPE ALLOWANCE INCREASE	
STORM DRAINAGE CHANGES COV LIFT STATION ALLOWANCE INCREASE Z18 REDUCE CHAIN LINK FENCE SCOPE Z06 DECREASE STABILIZED AREAS DIRECTIONAL BORING Z04 D-CURB CHANGES/REDUCTIONS Z02 DELETE BRICK PAVERS PIPE SIZE CHANGES REMOVE 1 BLUE LIGHT EMERG UNIT (1 TO REMAIN) Z26 REMOVE PA SYSTEM Z27 PLUMB FIXTURES TO BE FLOOR MTD Z08 CHANGE CURTAINWALL TO STOREFRONT SYSTEM Z09 REMOVE LVL E GLASS RATING-ADD SHUTTERS Z09 REMOVE LVL E GLASS RATING-ADD SHUTTERS Z10 RELOCATE CEP CLOSER TO BLDG Z11 ADD REAR WALKWAY/DRIVEWAY CANOPIES NOT INLCUDED 2018.08.23 EST Z19 PROVIDE DX UNITS IN LIEU OF CHILLER Z10 REMOVE COVERED VEHICLE STORAGE POSSIBLE ADD ALTERNATE Z22 REMOVE OPERABLE PARTITION POSSIBLE ADD ALTERNATE	Z03	REMOVE RUNNING TRAIL	POSSIBLE ADD ALTERNATE
COV LIFT STATION ALLOWANCE INCREASE Z18 REDUCE CHAIN LINK FENCE SCOPE Z06 DECREASE STABILIZED AREAS DIRECTIONAL BORING Z04 D-CURB CHANGES/REDUCTIONS Z02 DELETE BRICK PAVERS PIPE SIZE CHANGES REMOVE 1 BLUE LIGHT EMERG UNIT (1 TO REMAIN) Z26 REMOVE PA SYSTEM Z27 PLUMB FIXTURES TO BE FLOOR MTD Z08 CHANGE CURTAINWALL TO STOREFRONT SYSTEM Z09 REMOVE LVL E GLASS RATING-ADD SHUTTERS Z09 REMOVE LVL E GLASS RATING-ADD SHUTTERS Z11 TILT WALL SYSTEM W/ TEXT COAT Z11 TILT WALL SYSTEM W/ TEXT COAT Z12 PROVIDE DX UNITS IN LIEU OF CHILLER Z14 ADD REAR WALKWAY/DRIVEWAY CANOPIES NOT INLCUDED 2018.08.23 EST Z15 PROVIDE DX UNITS IN LIEU OF CHILLER Z16 REMOVE COVERED VEHICLE STORAGE POSSIBLE ADD ALTERNATE Z17 POSSIBLE ADD ALTERNATE		CUT/FILL ADJUSTMENT	
Z18 REDUCE CHAIN LINK FENCE SCOPE		STORM DRAINAGE CHANGES	
DIRECTIONAL BORING TOURD CHANGES/REDUCTIONS TOURD CHANGES/REDUCTIONS TOURD CHANGES/REDUCTIONS TOURD CHANGES/REDUCTIONS TOURD CHANGES/REDUCTIONS TOURD CHANGES REMOVE PA SYSTEM TOURD FIXTURES TO BE FLOOR MTD TOURD CHANGE CURTAINWALL TO STOREFRONT SYSTEM TOURD REMOVE LYLE GLASS RATING-ADD SHUTTERS TILT WALL SYSTEM W/ TEXT COAT TILT WALL SYSTEM W/ TEXT COAT TOURD REAR WALKWAY/DRIVEWAY CANOPIES TOURD REAR WALKWAY/DRIVEWAY CANOPIES TOURD REMOVE COVERED VEHICLE STORAGE TOURD		COV LIFT STATION ALLOWANCE INCREASE	
DIRECTIONAL BORING ZO4 D-CURB CHANGES/REDUCTIONS ZO2 DELETE BRICK PAVERS PIPE SIZE CHANGES REMOVE 1 BLUE LIGHT EMERG UNIT (1 TO REMAIN) ZO2 REMOVE PA SYSTEM ZO3 PLUMB FIXTURES TO BE FLOOR MTD ZO4 CHANGE CURTAINWALL TO STOREFRONT SYSTEM ZO5 PLUMB CURTAINWALL TO STOREFRONT SYSTEM ZO5 REMOVE LVL E GLASS RATING-ADD SHUTTERS ZO6 REMOVE LVL E GLASS RATING-ADD SHUTTERS ZO7 RELOCATE CEP CLOSER TO BLDG ZI1 TILT WALL SYSTEM W/ TEXT COAT ZI1 RELOCATE CEP CLOSER TO BLDG ZI4 ADD REAR WALKWAY/DRIVEWAY CANOPIES ZO5 REMOVE COVERED VEHICLE STORAGE ZO5 REMOVE COVERED VEHICLE STORAGE ZO6 REMOVE OPERABLE PARTITION POSSIBLE ADD ALTERNATE ZO6 REMOVE OPERABLE PARTITION POSSIBLE ADD ALTERNATE	Z18	REDUCE CHAIN LINK FENCE SCOPE	
TOULE OF CHANGES/REDUCTIONS TOUS DELETE BRICK PAVERS PIPE SIZE CHANGES REMOVE 1 BLUE LIGHT EMERG UNIT (1 TO REMAIN) TOUS REMOVE PA SYSTEM TOUS PLUMB FIXTURES TO BE FLOOR MTD TOUS CHANGE CURTAINWALL TO STOREFRONT SYSTEM TOUS REMOVE LYL E GLASS RATING-ADD SHUTTERS TOUS REMOVE COSER TO BLOG THE WALL SYSTEM W/ TEXT COAT TOUS REMOVE COVERED VEHICLE STORAGE TOUS REMOVE COVERED VEHICLE STORAGE TOUS REMOVE COVERED VEHICLE STORAGE TOUS REMOVE OPERABLE PARTITION TOUS POSSIBLE ADD ALTERNATE TOUS POSSIBLE ADD ALTERNATE TOUS POSSIBLE ADD ALTERNATE	Z06	DECREASE STABILIZED AREAS	
DELETE BRICK PAVERS PIPE SIZE CHANGES REMOVE 1 BLUE LIGHT EMERG UNIT (1 TO REMAIN) Z26 REMOVE PA SYSTEM Z25 PLUMB FIXTURES TO BE FLOOR MTD Z08 CHANGE CURTAINWALL TO STOREFRONT SYSTEM Z09 REMOVE LVL E GLASS RATING-ADD SHUTTERS Z09 REMOVE LVL E GLASS RATING-ADD SHUTTERS Z11 TILT WALL SYSTEM W/ TEXT COAT Z15 RELOCATE CEP CLOSER TO BLDG Z14 ADD REAR WALKWAY/DRIVEWAY CANOPIES Z19 PROVIDE DX UNITS IN LIEU OF CHILLER Z05 REMOVE COVERED VEHICLE STORAGE Z10 DECREASE INTERIOR STOREFRONT 30%		DIRECTIONAL BORING	
PIPE SIZE CHANGES REMOVE 1 BLUE LIGHT EMERG UNIT (1 TO REMAIN) Z26 REMOVE PA SYSTEM Z25 PLUMB FIXTURES TO BE FLOOR MTD Z08 CHANGE CURTAINWALL TO STOREFRONT SYSTEM Z09 REMOVE LYL E GLASS RATING-ADD SHUTTERS Z09 REMOVE LYL E GLASS RATING-ADD SHUTTERS Z11 TILT WALL SYSTEM W/ TEXT COAT Z12 RELOCATE CEP CLOSER TO BLDG Z14 ADD REAR WALKWAY/DRIVEWAY CANOPIES Z15 REMOVE DX UNITS IN LIEU OF CHILLER Z05 REMOVE COVERED VEHICLE STORAGE Z26 POSSIBLE ADD ALTERNATE Z27 REMOVE OPERABLE PARTITION Z10 DECREASE INTERIOR STOREFRONT 30%	Z04	D-CURB CHANGES/REDUCTIONS	
REMOVE 1 BLUE LIGHT EMERG UNIT (1 TO REMAIN) 726 REMOVE PA SYSTEM 727 PLUMB FIXTURES TO BE FLOOR MTD 728 CHANGE CURTAINWALL TO STOREFRONT SYSTEM 729 REMOVE LVL E GLASS RATING-ADD SHUTTERS 720 REMOVE LVL E GLASS RATING-ADD SHUTTERS 720 RELOCATE CEP CLOSER TO BLDG 721 ADD REAR WALKWAY/DRIVEWAY CANOPIES 722 REMOVE COVERED VEHICLE STORAGE 723 REMOVE COVERED VEHICLE STORAGE 74 POSSIBLE ADD ALTERNATE 75 REMOVE OPERABLE PARTITION 76 DECREASE INTERIOR STOREFRONT 30%	Z02	DELETE BRICK PAVERS	
726 REMOVE PA SYSTEM 725 PLUMB FIXTURES TO BE FLOOR MTD 708 CHANGE CURTAINWALL TO STOREFRONT SYSTEM 709 REMOVE LYL E GLASS RATING-ADD SHUTTERS 700 REMOVE LYL E GLASS RATING-ADD SHUTTERS 701 TILT WALL SYSTEM W/ TEXT COAT 702 RELOCATE CEP CLOSER TO BLDG 703 ADD REAR WALKWAY/DRIVEWAY CANOPIES 704 ADD REAR WALKWAY/DRIVEWAY CANOPIES 705 REMOVE COVERED VEHICLE STORAGE 706 REMOVE COVERED VEHICLE STORAGE 707 POSSIBLE ADD ALTERNATE 708 DECREASE INTERIOR STOREFRONT 30%		PIPE SIZE CHANGES	
PLUMB FIXTURES TO BE FLOOR MTD CHANGE CURTAINWALL TO STOREFRONT SYSTEM REMOVE LVL E GLASS RATING-ADD SHUTTERS 80% OF SAVINGS USED REF ZO7 IILT WALL SYSTEM W/ TEXT COAT RELOCATE CEP CLOSER TO BLDG ADD REAR WALKWAY/DRIVEWAY CANOPIES NOT INLCUDED 2018.08.23 EST PROVIDE DX UNITS IN LIEU OF CHILLER REMOVE COVERED VEHICLE STORAGE POSSIBLE ADD ALTERNATE REMOVE OPERABLE PARTITION POSSIBLE ADD ALTERNATE DECREASE INTERIOR STOREFRONT 30%		REMOVE 1 BLUE LIGHT EMERG UNIT (1 TO REMAIN)	
CHANGE CURTAINWALL TO STOREFRONT SYSTEM ZOP REMOVE LVL E GLASS RATING-ADD SHUTTERS 80% OF SAVINGS USED REF ZO7 ZII TILT WALL SYSTEM W/ TEXT COAT ZIS RELOCATE CEP CLOSER TO BLDG ZI4 ADD REAR WALKWAY/DRIVEWAY CANOPIES NOT INLCUDED 2018.08.23 EST ZI9 PROVIDE DX UNITS IN LIEU OF CHILLER ZOS REMOVE COVERED VEHICLE STORAGE POSSIBLE ADD ALTERNATE ZOB REMOVE OPERABLE PARTITION POSSIBLE ADD ALTERNATE ZOB DECREASE INTERIOR STOREFRONT 30%	Z26	REMOVE PA SYSTEM	
Z09 REMOVE LVL E GLASS RATING-ADD SHUTTERS Z11 TILT WALL SYSTEM W/ TEXT COAT Z15 RELOCATE CEP CLOSER TO BLDG Z14 ADD REAR WALKWAY/DRIVEWAY CANOPIES Z19 PROVIDE DX UNITS IN LIEU OF CHILLER Z05 REMOVE COVERED VEHICLE STORAGE Z22 REMOVE OPERABLE PARTITION Z10 DECREASE INTERIOR STOREFRONT 30% Z80% OF SAVINGS USED REF Z07 Z05 REMOVE COVER TO BLDG Z11 NOT INLCUDED 2018.08.23 EST Z12 POSSIBLE ADD ALTERNATE Z13 POSSIBLE ADD ALTERNATE	Z25	PLUMB FIXTURES TO BE FLOOR MTD	
TILT WALL SYSTEM W/ TEXT COAT Z15 RELOCATE CEP CLOSER TO BLDG Z14 ADD REAR WALKWAY/DRIVEWAY CANOPIES NOT INLCUDED 2018.08.23 EST Z19 PROVIDE DX UNITS IN LIEU OF CHILLER Z05 REMOVE COVERED VEHICLE STORAGE POSSIBLE ADD ALTERNATE Z22 REMOVE OPERABLE PARTITION POSSIBLE ADD ALTERNATE Z10 DECREASE INTERIOR STOREFRONT 30%	Z08	CHANGE CURTAINWALL TO STOREFRONT SYSTEM	
Z15 RELOCATE CEP CLOSER TO BLDG Z14 ADD REAR WALKWAY/DRIVEWAY CANOPIES NOT INLCUDED 2018.08.23 EST Z19 PROVIDE DX UNITS IN LIEU OF CHILLER Z05 REMOVE COVERED VEHICLE STORAGE POSSIBLE ADD ALTERNATE Z22 REMOVE OPERABLE PARTITION POSSIBLE ADD ALTERNATE Z10 DECREASE INTERIOR STOREFRONT 30%	Z09	REMOVE LVL E GLASS RATING-ADD SHUTTERS	80% OF SAVINGS USED REF Z07
ADD REAR WALKWAY/DRIVEWAY CANOPIES NOT INLCUDED 2018.08.23 EST PROVIDE DX UNITS IN LIEU OF CHILLER REMOVE COVERED VEHICLE STORAGE POSSIBLE ADD ALTERNATE REMOVE OPERABLE PARTITION POSSIBLE ADD ALTERNATE DECREASE INTERIOR STOREFRONT 30%	Z11	TILT WALL SYSTEM W/ TEXT COAT	
Z19PROVIDE DX UNITS IN LIEU OF CHILLERZ05REMOVE COVERED VEHICLE STORAGEPOSSIBLE ADD ALTERNATEZ22REMOVE OPERABLE PARTITIONPOSSIBLE ADD ALTERNATEZ10DECREASE INTERIOR STOREFRONT 30%	Z15	RELOCATE CEP CLOSER TO BLDG	
Z05REMOVE COVERED VEHICLE STORAGEPOSSIBLE ADD ALTERNATEZ22REMOVE OPERABLE PARTITIONPOSSIBLE ADD ALTERNATEZ10DECREASE INTERIOR STOREFRONT 30%	Z14	ADD REAR WALKWAY/DRIVEWAY CANOPIES	NOT INLCUDED 2018.08.23 EST
Z22REMOVE OPERABLE PARTITIONPOSSIBLE ADD ALTERNATEZ10DECREASE INTERIOR STOREFRONT 30%	Z19	PROVIDE DX UNITS IN LIEU OF CHILLER	
Z10 DECREASE INTERIOR STOREFRONT 30%	Z05	REMOVE COVERED VEHICLE STORAGE	POSSIBLE ADD ALTERNATE
	Z22	REMOVE OPERABLE PARTITION	POSSIBLE ADD ALTERNATE
Z07 DECREASE WINDOW SIZES & QUANTITIES 20%	Z10	DECREASE INTERIOR STOREFRONT 30%	
	Z07	DECREASE WINDOW SIZES & QUANTITIES 20%	

ADJUSTED SCHEMATIC ESTIMATE 2018.10.15 \$ 12,041,388

CITY OF VENICE PUBLIC SAFETY FACILITY

SCHEMATIC ESTIMATE SUMMARY

ADJUSTED SCHEMATIC ESTIMATE 2018.10.15 \$ 12,041,388

ADJUSTED CONSTRUCTION BUDGET 2018.10.15 \$

10,502,842

BUDGET DELTA \$

1,538,546

POTENTIAL SCOPE ADJUSTMENTS TO REDUCE BUDGET DELTA		DEDUCT	NOTES
Z13 LOW SLOPE ROOF IN LIEU OF METAL TILE ROOF	\$	(1,067,021)	DESIGN ADJUSTMENT
Z14 DELETE REAR WALKWAY/DRIVEWAY CANOPIES	\$	(117,925)	POSSIBLE ADD ALTERNATE
Z16 DELETE OVERHEAD DOOR ROOM 131	\$	(1,505)	POSSIBLE ADD ALTERNATE
Z17 DELETE OVERHEAD DOOR ROOM 164	\$	(1,505)	POSSIBLE ADD ALTERNATE
721 REDUCE ACOUSTICAL PANELS	\$	(3,704)	POSSIBLE ADD ALTERNATE
TOTALS	((1 191 440)	

| \$ (1,191,660)|

BUDGET DELTA W/ DEDUCTS APPLIED \$

346,886

WITHIN FIVE PERCENT (5%) MARGIN OF ERROR