

SCHEMATIC ESTIMATE 23AUG2018 \$ 13,995,061

SCOPE ADJUSTMENTS	NOTES
Z29 REMOVE BUILDERS RISK (BY OWNER)	
Z30 REMOVE UPS (BY OWNER)	
REMOVE CMT SERVICES (BY OWNER)	
Z23 REMOVE APPLIANCES (BY OWNER)	INCLUDE IN OWNER EQUIP COSTS
Z01 SITEWORK REVISIONS	
LANDSCAPE ALLOWANCE INCREASE	
Z03 REMOVE RUNNING TRAIL	POSSIBLE ADD ALTERNATE
CUT/FILL ADJUSTMENT	
STORM DRAINAGE CHANGES	
COV LIFT STATION ALLOWANCE INCREASE	
Z18 REDUCE CHAIN LINK FENCE SCOPE	
Z06 DECREASE STABILIZED AREAS	
DIRECTIONAL BORING	
Z04 D-CURB CHANGES/REDUCTIONS	
Z02 DELETE BRICK PAVERS	
PIPE SIZE CHANGES	
REMOVE 1 BLUE LIGHT EMERG UNIT (1 TO REMAIN)	
Z26 REMOVE PA SYSTEM	
Z25 PLUMB FIXTURES TO BE FLOOR MTD	
Z08 CHANGE CURTAINWALL TO STOREFRONT SYSTEM	
Z09 REMOVE LVL E GLASS RATING-ADD SHUTTERS	80% OF SAVINGS USED REF Z07
Z11 TILT WALL SYSTEM W/ TEXT COAT	
Z15 RELOCATE CEP CLOSER TO BLDG	
Z14 ADD REAR WALKWAY/DRIVEWAY CANOPIES	NOT INLCUED 2018.08.23 EST
Z19 PROVIDE DX UNITS IN LIEU OF CHILLER	
Z05 REMOVE COVERED VEHICLE STORAGE	POSSIBLE ADD ALTERNATE
Z22 REMOVE OPERABLE PARTITION	POSSIBLE ADD ALTERNATE
Z10 DECREASE INTERIOR STOREFRONT 30%	
Z07 DECREASE WINDOW SIZES & QUANTITIES 20%	

ADJUSTED SCHEMATIC ESTIMATE 2018.10.15 \$ 12,041,388

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ADJUSTED CONSTRUCTION BUDGET 2018.10.15 **\$ 10,502,842**

BUDGET DELTA **\$ 1,538,546**

POTENTIAL SCOPE ADJUSTMENTS TO REDUCE BUDGET DELTA	DEDUCT	NOTES
Z13 LOW SLOPE ROOF IN LIEU OF METAL TILE ROOF	\$ (1,067,021)	DESIGN ADJUSTMENT
Z14 DELETE REAR WALKWAY/DRIVEWAY CANOPIES	\$ (117,925)	POSSIBLE ADD ALTERNATE
Z16 DELETE OVERHEAD DOOR ROOM 131	\$ (1,505)	POSSIBLE ADD ALTERNATE
Z17 DELETE OVERHEAD DOOR ROOM 164	\$ (1,505)	POSSIBLE ADD ALTERNATE
Z21 REDUCE ACOUSTICAL PANELS	\$ (3,704)	POSSIBLE ADD ALTERNATE
TOTALS	\$ (1,191,660)	

BUDGET DELTA W/ DEDUCTS APPLIED **\$ 346,886** WITHIN FIVE PERCENT (5%) MARGIN OF ERROR