

MEMORANDUM City of Venice

Utilities Department

TO: Ed Lavallee, ICMA-CM, MPA, City Manager

THROUGH: Javier A. Vargas, MPA, Utilities Director AND R. David Jackson, Asst. City Attorney

FROM: Patience S. Anastasio, PE, Assistant Utilities Director

DATE: February 2, 2022

COUNCIL APPROVAL: Yes MEETING DATE: February 22, 2022

STRATEGIC PLAN GOAL: Upgrade and Maintain City Infrastructure and Facilities

SUBJECT: Cost-Sharing Agreement Regarding Lift Station and Force Main for Island Village Montessori

School

Background: The City Utilities Department owns and operates a wastewater system, including a pump station and force main serving the Island Village Montessori School and adjacent neighborhood. The school has submitted plans to the City for a proposed expansion, which would add additional flows to the City's pump station and force main. The existing force main is undersized for the existing conditions and in poor condition and was planned for replacement. This Agreement represents coordination between the City and School to share the costs of installing a new force main and improving the existing pump station to accommodate the additional flows and replace the obsolete infrastructure. Preliminary cost estimates indicate the City's portion and the School portion are each approximately \$100,000.00. Funds for these improvements are available in the City's Capital Improvement budget for Collection System Improvements.

Requested Action: Approval of Cost-Sharing Agreement Regarding Lift Station and Force Main for Island Village Montessori School.

If for an agenda item, this document and any associated backup created by City of Venice staff has been

reviewed for ADA compliance: N/A City Attorney Review/Approved: Yes

Risk Management Review: Yes

Finance Department Review/Approved: Yes

Funds Availability (account number): 421-1202-536.63-00 Project UT2036

ORIGINAL(S) ATTACHED: Agreement

Cc: Peter Boers, Procurement Manager