

PUBLIC SAFETY PROJECT - ESTIMATE SUMMARY	
Project Components	Estimate
POLICE OPERATIONS FACILITY	\$ 13,013,417
PUBLIC MEETING ROOM	\$ 412,116
TRAINING CENTER / CITY COMMAND CENTER (CCC)	\$ 1,203,250
CITY PRIMARY DATA CENTER	\$ 759,822
TOTAL PROJECT ESTIMATE	\$ 15,388,605

Public Safety Project

Source	Police Operations	SF	\$/SF	Estimate
ADG	Operations Facility	23,852	\$ 260.00	\$ 6,201,520
ADG	Garage: Maintenance/Storage/Parking	3,490	\$ 180.00	\$ 628,200
ADG	Site Development (grading, paving, lighting, etc.) per acre	7	\$ 140,000.00	\$ 980,000
ADG	Telecom / Structured Cabling	23,852	\$ 7.50	\$ 178,890
ADG	Audio / Visual Systems (including CCC) Lump Sum Allowance			\$ 269,836
ADG	Security (CCTV, Access Control) Lump Sum Allowance			\$ 236,835
ADG	Furnishings and Equipment	23,852	\$ 14.00	\$ 333,928
ADG	Design Fees, survey, permitting, geotechnical evaluations, testing, etc.			\$ 1,664,208
COV	Site Acquisition			\$ 2,000,000
COV	Road/Median cut			\$ 250,000
COV	Lift Station			\$ 250,000
COV	Extension of Fiber Optic Cable			\$ 20,000
	Subtotal			\$ 13,013,417
Source	Public Meeting Room			
ADG	Public Meeting Room	1,464	\$ 260.00	\$ 380,640
ADG	Telecom / Structured Cabling	1,464	\$ 7.50	\$ 10,980
ADG	Furnishings and Equipment	1,464	\$ 14.00	\$ 20,496
	Subtotal			\$ 412,116
Source	Training Center/ City Command Center			
COV	Training Center/ City Command Center	3463	\$ 260.00	\$ 900,250
COV	CCC Equipment (See List)			\$ 250,000
COV	HAM Radio Repeater			\$ 3,000
COV	Communication Tower			\$ 30,000
COV	Well System			\$ 20,000
	Subtotal			\$ 1,203,250
Source	City Data Center			
ADG	Data Center Room and Offices	990	\$ 290.00	\$ 287,100
ADG	Telecom / Structured Cabling	990	\$ 7.50	\$ 7,425
ADG	Furnishings and Equipment	990	\$ 14.00	\$ 13,860
COV	Data Center Equipment			\$ 451,437
	Subtotal			\$ 759,822
	Project Total			\$ 15,388,605