



## MEMORANDUM TO VENICE CITY COUNCIL

**THROUGH CHARTER OFFICER:** Edward Lavalley, City Manager 

**E-SIGN:**

**FROM:** Mark Cervasio, Airport Director 

**DEPARTMENT:** Airport

**DATE:** 6/6/23

**MEETING DATE:** June 13, 2023

**SUBJECT / TOPIC:** Resolution No. 2023- 25 authorizing the City of Venice, Florida to Execute an Amendment to the Public Transportation Grant Agreement for Project No. 450585-1-94-01 with the Florida Department of Transportation (FDOT) for an additional \$225,000 raising FDOT's maximum amount to \$241,900 to accomplish the Runway 13-31 Rehabilitation & Windsock project at Venice Municipal Airport.

### BACKGROUND INFORMATION:

In accordance with Federal Aviation Administration (FAA) grant assurances and FDOT requirements, the Airport must establish and follow a pavement maintenance program. The FDOT performs regular pavement inspections, in accordance with FAA AC 150/5370-10G to determine the condition of the airfield runways and taxiways and assign them a Pavement Condition Index (PCI). Recent pavement inspections by FDOT projected a PCI rating as low as 58 out of 100 for Runway 13-31. Based on this low PCI rating, the city is proceeding with the rehabilitation of the pavement on Runway 13-31. Runway 13-31 was built in 1942 and was rehabilitated in 1982 and again in 2006. In 2017, to improve the Runway Safety Area (RSA), the Runway 13 threshold was shifted by 640 feet to the south and 640 feet of additional pavement was constructed on the Runway 31 approach end. This portion of the runway pavement is in good condition and will only be sealed to prolong its life. The asphalt pavement on the original 5,000 feet of Runway 13-31 will be milled and overlaid with 2 inches of asphalt. In addition, two new windsocks will be installed adjacent to Runway 13-31.

The estimated cost for this project is \$4,279,915.00. At its meeting on May 23, 2023 the City Council authorized the submission of a Grant Application to the FAA for \$3,851,923.50 (90%) of the anticipated cost of the project. A Public Transportation Grant Agreement for the FDOT to provide grant funding for this project was executed in April of 2022 in the amount of \$16,900.00. Now that the final estimated cost has been determined, the FDOT has offered to increase their funding from the current level of \$16,900 to a maximum of \$241,900 and has initiated an Amendment To The Public Transportation Agreement raising their maximum level of funding in the amount of \$225,000. FDOT's participation will be 5% (\$213,995.75), Federal Aviation Administration (FAA) funding participation will be 90% (\$3,851,924.50) and the Airport Fund will be responsible for the remaining 5% (\$213,995.75). The additional funding (\$241,915.00 vs \$213,995.75) is provided to be available for any increases due to unforeseen

conditions that may be encountered in the field during construction. Upon the acceptance of the grant funds, the City will award the contract to the lowest responsible bidder Ajax Paving.

Requested Action: Staff requests that City Council approve Resolution No. 2023- 25 authorizing the City of Venice, FL to execute the Amendment To The Public Transportation Grant Agreement No. 450585-1-94-01 with FDOT for an additional 225,000 to accomplish the Rehabilitation of Runway 13-31 & Windsock project at Venice Municipal Airport.

**SUPPORTS STRATEGIC PLAN:** Goal Four: Upgrade and Maintain City Infrastructure and Facilities

**COUNCIL ACTION REQUESTED:** For Council Adoption by Motion

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Yes	N/A	
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Document(s) Reviewed for ADA compliance (required if for agenda posting)
<input checked="" type="checkbox"/>	<input type="checkbox"/>	City Attorney Reviewed/Approval
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Risk Management Review
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Finance Department Review/Approval
		Funds Availability (account number):