



**THROUGH CHARTER OFFICER:** Edward Lavalley, City Manager      **E-SIGN:**  
**FROM:** Kathleen Weeden, City Engineer  
**DEPARTMENT:** Engineering/Stormwater

**DATE:** March 11, 2024

**MEETING DATE:** March 26, 2024

**SUBJECT / TOPIC:** Transfer Park Impact Fees to Northeast Park Construction

**BACKGROUND INFORMATION:** As discussed at the Transportation Workshop and in preparation for the Capital Improvement Projects Workshop, park amenities that were originally proposed on the Northeast Linear Park would be more effectively constructed, maintained, and utilized by the public when located within the Northeast Park property. The Northeast Linear Park Project included a linear trail (widened sidewalk) with park amenities along the trail. Park Impact Fees must increase capacity. The linear trail portion would not be eligible for Park Impact Fees since it is part of the overall transportation system. Park Impact Fees would only be allowed for park amenities along the trail.

Staff recommends the transfer of \$700,000 to move the park amenities, such as fitness equipment, into Northeast Park. By centralizing the park amenities, operation and maintenance of the facilities would be more cost effective and it will increase use of the facilities. The Laurel Road Widening Project includes the linear trail and will be constructed as part of that project.

**SUPPORTS STRATEGIC PLAN:** Goal Four: Upgrade and Maintain City Infrastructure and Facilities

**COUNCIL ACTION REQUESTED:** Authorize transfer of \$700,000 of Park Impact Fees from the Northeast Linear Park to the Northeast Park Project.

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Yes	N/A	
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Document(s) Reviewed for ADA compliance (required if for agenda posting)
<input type="checkbox"/>	<input checked="" type="checkbox"/>	City Attorney Reviewed/Approval
<input type="checkbox"/>	<input checked="" type="checkbox"/>	Risk Management Review
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Finance Department Review/Approval
		Funds Availability (account number): Park Impact Fees