

EVALUATION OF COUNTY PARKS INTER-LOCAL AGREEMENT CIP REQUESTS

PARK	PROJECT	RESPONSIBILITY	REQUESTED OR FUNDED	DESIRED BY	CITY COST ESTIMATE (if available)	COMMENTS
All	ADA assessment and transition plan	City		2019	\$ 15,000	study only
	Parking lot assessment/maint. schedule	County		2019		maintenance item, not resurfacing
Chuck Reiter	Field 4 bleachers	League		2019		
	Lighting replacement 4 fields	City		2019	\$ 750,000	
	Playground accessibility	City	2017	2019	\$ -	work to be done in-house June 2017
	Replace shade structures fields 2, 3, &4	League		2019		
	Laser grade/returf field 2	County		2019		county has historically resodded fields
	Replace backstops 4 fields	City	2017-18	2019	\$ -	funded FY 17, quotes requested
	Replace outfield fencing 4 fields	City		2022	\$ 40,000	requested FY 18
	Address drainage issues	City		2022	\$ 20,000	
	Replace existing restrooms	City		2022	\$100,000	
	Replace batting cages	League		2019		
	Add bleachers field 3	League		2019		
Hecksher Park	Upgrade clubhouse electrical	City		2019	\$ 15,000	
	Renovate clubhouse restrooms	City		2019	\$ 35,000	
Marina Park	Repair/replace ramp, dock, piers	WCIND		2019		
Service Club Park	Replace boardwalk, picnic areas	City	2017-18	2019	\$ -	funded FY 17 Engineering Dept. project
Venice Beach	Repair/replace concession storefront	City	2018	2019	\$ 25,000	requested FY 18
	Renovate restrooms	City	2014-16	2019	\$ -	complete
Venice Community Center	Replace ballroom lighting	County		2019		county pays electric bill, LED saves them \$\$
	Repair roof/building structure	City	2017	2019	\$ -	funded FY 17
	Painting ext and int	City	2018	2019	\$ 100,000	requested FY 18
	Replace chiller coil	City	2017	2019	\$ -	funded FY 17
Brohard Park	Replace/redeck N. Annex walkovers	County		2019		maintenance
	Replace rusting chain-link on boardwalks	County		2022		maintenance
	Replace 3 pole shelters	City		2022	\$60,000	
Brohard Paw Park	Repair edge of asphalt trail	County		2022		maintenance
	Replace boardwalk	City		2019	\$ 200,000	
Chauncy Howard Park	Replace rusting chain-link on boardwalks	County		2022		maintenance
Venetian Waterway Trail	Replace cracked sections of concrete trail	County		2022		maintenance
Wellfield	Replace soccer goals Soccer 2	County		2019		disagree with evaluation
	Repair/replace electrical service Baseball 3	City		2019	\$ 25,000	
	Replace soccer goals Soccer 3	County		2019		disagree with evaluation
	Replace roof softball concession building	League		2019		
	Replace fence Baseball 3	City		2019	\$ 50,000	
	Replace fence Football field	City		2019	\$ 60,000	
	Upgrade/replace restrooms Baseball 1/2	City		2019	\$ 100,000	
	Upgrade/replace restrooms Tennis area	City		2019	\$ 50,000	
	Regrade/returf Soccer 1	County		2022		county has historically resodded fields
	Expand Soccer parking lot	City		2022	\$ 150,000	
	Update Fitness Trail signs	City		2022	\$ 10,000	
	Replac/relocate pedestrian trail bridge	City		2022	\$ 25,000	
	Repair Football building	League		2022		
	Repair/upgrade Football parking lot	City		2022	\$ 250,000	
	Repair/upgrade Softball parking lot	City		2022	\$ 250,000	
	Add restroom for Croquet	City		2022	\$ 100,000	
	Add fences to Soccer	City		2022	\$ 50,000	
	Add fences to Multipurpose/Football practice	City		2022	\$ 50,000	
Total requested City cost FY 18 to FY 22					\$2,530,000	