

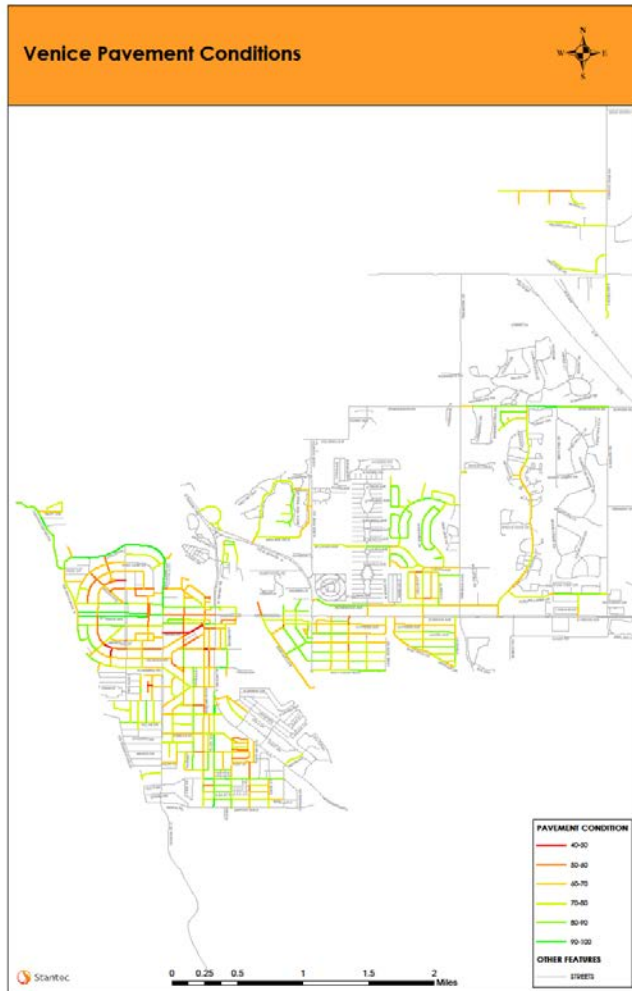
Bond Road Project Additional Information and Request for Council Direction

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City Engineer

Additional Information:

- Roads adjusted for >60 Average Road Condition
 - Arterial and Collector Roads Highest Priority
 - Local Roads after based on Condition
- Crack Sealing Not Eligible for Bond Project (\$420,000)
- Downtown Corridor (W. Venice, Tampa & Miami) included for Complete Restoration
- Road Impact Fees for Substation Road and Hauser Lane – not capacity increase to transfer from private to public ownership

Current Conditions – Revised



Improve Road Condition > 60

(16 miles/36 lane miles)

Includes ADA/Sidewalk/Curb \$6.3 M

Downtown Corridor

\$4 M

Improve Road Condition >60 and <70

(add 19 miles/37 lane miles)

Includes ADA/Sidewalk/Curb \$6.6 M

Improve Road Condition >70 and <75

(add 9 miles/18 lane miles)

Includes ADA/Sidewalk/Curb \$3.2 M

Substation Road/Hauser Lane

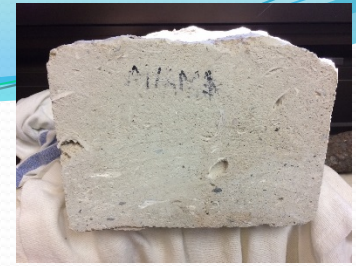
\$1.5 M

>75 plus addl. Road

\$21.6 M

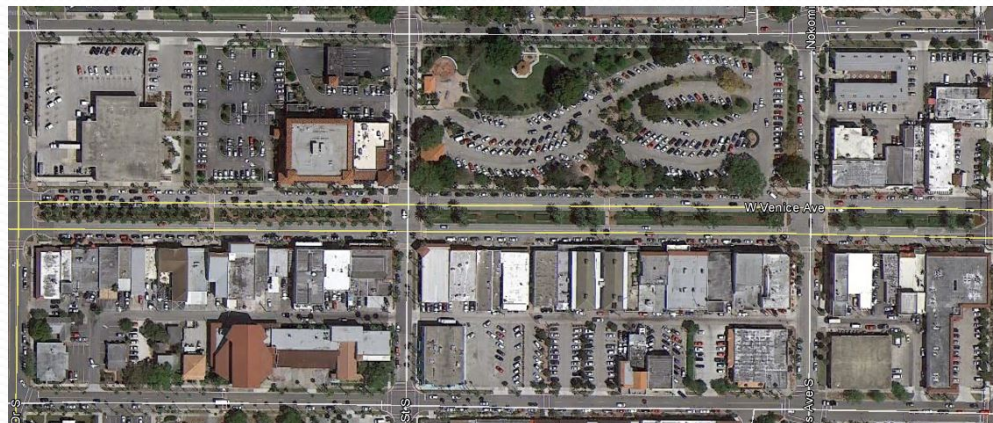
Road Program Spreadsheet in Agenda Packet

Downtown District Upgrades:



To Resolve Base Failure and Road Cracking will require removal of concrete base and curb/gutter:

- W. Venice Avenue - \$2 Million (plus MPO Funds)
- W. Tampa Avenue - \$1 Million
- W. Miami Ave. \$1 Million



Substation Road



Hauser Lane



Substation Road/Hauser Lane

- Private Roads – Failing
- Request Received to Transfer to City Ownership
- Various Property Owners with varying degree of property impacted
- Estimate Cost to Upgrade to acceptable Standards \$1.5 M
 - \$1,500,000 – Substation Road
 - \$500,000 - Hauser Lane (pavement only)
- Approval Would be Contingent on:
 - Donation of Right-of-Way by Adjacent Property Owner
 - Voter Approved Referendum

Council Direction:

Option 1: All Roads >60 Incl. ADA/Curbs	\$6.3 Million
Option 2: All Roads >60 Incl. ADA/Curbs Add Downtown Corridor Replacement	\$10.3 Million
Option 3: All Roads >60 Incl. ADA/Curbs Add Downtown Corridor Replacement Add Substation & Hauser Lane	\$11.8 Million
Option 4: All Roads >70 Incl. ADA/Curbs	\$12.9 Million
Option 5: All Roads >70 Incl. ADA/Curbs Add Downtown Corridor Replacement	\$16.9 Million
Option 6: All Roads >70 Incl. ADA/Curbs Add Downtown Corridor Replacement Add Substation & Hauser Lane	\$18.4 Million
Option 7: All Roads >75 Incl. ADA/Curbs	\$16.1 Million
Option 8: All Roads >75 Incl. ADA/Curbs Add Downtown Corridor Replacement	\$20.1 Million
Option 9: All Roads >75 Incl. ADA/Curbs Add Downtown Corridor Replacement Add Substation & Hauser Lane	\$21.6 Million

Questions?