



MEMORANDUM

City of Venice

Engineering Department

TO: Edward Lavalley, City Manager

THRU: James R. Clinch, PE, Assistant City Manager

FROM: Kathleen Weeden, City Engineer

DATE: December 3, 2021

COUNCIL APPROVAL: Yes

MEETING DATE: December 14, 2021

STRATEGIC PLAN GOAL: Preserve the Venice Quality of Life through Proper Planning

SUBJECT: Fiscal Year 2023 Park Impact Fee Allocation Request to Sarasota County

Per the Interlocal Agreement and direction from Sarasota County staff, funding requests for the upcoming fiscal year are due by December 31 of each calendar year. The following projects have been identified for consideration by City Council for future Park Impact Fee funding.

Proposed Projects (FY23-FY27):

1. Northeast Venice Park - \$2.75 million for Design/Build to include Rezone, Design, Permitting and Construction of a new City park. (FY23)
2. Venezia Park - \$125,000 for Shade Structure and low-level lighting. (FY23)
3. Sarasota County Croquet Club (SCCC) – (New Project) Expansion of existing fields, lighting and restrooms. Original initial request \$150,000. Club increased request to \$350,000. (FY23)
4. Nolen Greens - \$300,000 (FY 23) for general park and access improvements to Nolen Greens.
5. Service Club - \$200,000 (FY24) for additional Beach Access Parking.

After the purchase of the NE Venice Park property (\$1,550,000), the FY23 fund balance for Park Impact Fees will be approximately \$3,308,567. This FY23 fund balance will not support all the currently proposed FY23 projects and staff recommends we move some of these projects to future years and/or reduce the allocations as needed to stay within the fund budget.

Requested Action: Authorize Staff to Submit 5-year Park Impact Fee Requests to Sarasota County based on Council directed priorities.

If for an agenda item, this document and any associated backup created by City of Venice staff has been reviewed for ADA compliance: Yes

City Attorney Review/Approved: N/A

Risk Management Review: N/A

Finance Department Review/Approved: N/A

Funds Availability (account number): Park Impact Fee

ORIGINAL(S) ATTACHED: Request for Use of Park Impact Fee Packet including Fund Balance Summary

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