




## Memorandum

To: Edward Lavalley, City Manager  
From: John Veneziano, Public Works Director   
Date: July 21, 2017  
Subject: Solid Waste and Recycling Fees

On April 25, 2017, the Chair of the Solid Waste and Recycling Stakeholder's Work Group Lee Lichtle, Joe Welch, City Controller and I presented to City Council a recommendation to increase solid waste and recycling rates over a multiyear period. The rates were too low to prevent the fund balance from falling below the required minimum, while providing adequate funds to provide all services mandated by city code. The recommendation for FY18 is to increase residential solid waste and recycling rates by 5% and roll-off collection rates by 50%. At the April meeting, City Council directed staff to prepare an Ordinance to revise the solid waste and recycling rates.

At a future date, additional Ordinance changes related to department operations will be presented to City Council for consideration, but the rates are being provided now so they can go into effect by October 1, 2017.