



**City of Venice
City Manager's Report
Agenda Item Request**

DATE: December 27, 2013

TO: Ed Lavallee, City Manager

FROM: Christopher A. Rozansky, C.M., Airport Administrator *CR*

SUBJECT: Joint Automated Capital Improvement Program (JACIP) Update

Background:

The JACIP is a planning tool used by the FAA, FDOT and City of Venice to program grant funding for eligible planning, environmental and construction projects over the next five years (FY 2015-2019).

This proposed update is due to the FAA by February 21, 2014. The JACIP includes capital improvements depicted in the approved Airport Layout Plan and identifies other projects necessary for the safe, secure, efficient and financially self-sufficient operation of Venice Municipal Airport.

Projects not funded in the planned year are typically rolled over to the next year. Inclusion in the JACIP does not commit the City to fund or complete any of the projects listed, but gives the City the opportunity to request grant assistance for projects the City deems desirable to pursue.

This proposed update would revise existing project years and costs, eliminate projects that are not eligible for federal or state grant funding and adds the following new projects:

- New Airport Administration Building
- Full-length parallel Taxiways D, E and F
- Reinforce Hangars for Hurricane Resistance - Phase II

Requested Action:

Staff requests that City Council approve the proposed updated JACIP.