



CITY MANAGER'S REPORT AGENDA ITEM REQUEST INFORMATION TECHNOLOGY

TO: Ed Lavalley, City Manager *[Signature]*

FROM: Christophe St. Luce, Information Technology Director *Christophe St. Luce*

DATE: July 10, 2018

SUBJECT: FY 2018 budget modification for pre-staging the CCTV project for an estimated cost of \$29,000.00

Background:

The council has requested that security cameras (CCTV) be installed in locations as a matter of public safety. The Information Technology Department has been working with numerous city departments and vendors to identify locations, equipment, and needed technology to support a scalable system that will grow as the needs of Venice municipal management grows.

A site visit by the Police and Information Technology Departments was taken to the City of Tampa to review the CCTV system utilized by their Police Department since the 2008 Republican National Convention took place. Construction along Venice Avenue is due to begin in the summer of 2018 and this presents an opportunity for the Information Technology Department to begin pre-staging for the future installation of CCTV cameras.

The Department wishes to request an FY 2018 budget modification to purchase supportive hardware installation during an appropriate time in the construction along Venice Avenue.

Requested Action:

Approve the Department's FY 2018 budget modification to begin pre-staging the CCTV system while construction commences so that Venice Avenue will not need to be opened up again at a later date. The estimated cost of the work to be performed is \$29,000.00.

City Attorney Review: N/A

Risk Management Review: N/A

Funds Availability (account number): 110-1401-513-63.00