

## Public Works

Project Title: **Pinebrook @ E. Venice/Ridgewood Design/Engineering Intersection Improvements**  
Category: **Traffic Circulation**  
Location: **District #3 District #5 - Pinebrook Rd. & East Venice Ave. to Ridgewood Ave.**  
Status: **Existing Project - No Additional Funding Programmed**

Project #: **95727**  
LMS: **No**

Comprehensive Plan Information				Project Location			
CIE Project: <b>Yes</b>		Plan Reference: <b>Table 14-1</b>		District: <b>District #3 District #5</b>			
LOS/Concurrency: <b>Yes</b>		Project Need: <b>Growth, Deficiency</b>		Location: <b>Pinebrook Rd. &amp; East Venice Ave. to Ridgewood Ave.</b>			
Programmed Funding							
Programmed Funding	Appropriated To Date	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	Future Funding
2,300,000	2,300,000	0	0	0	0	0	0
Description and Scope							

**Description and Scope**  
This project is for the design, permitting and ROW acquisition for the reconstruction of the Pinebrook Road and E. Venice Avenue intersection including improvements to the north at the intersection of Pinebrook/Ridgewood. The upgrade of the intersections will provide necessary capacity improvement and enhanced safety. These improvements will also assist in accommodating additional traffic volumes expected to be generated upon completion of the Honore Extension.

Phase 1 - Traffic Analysis and Concept Plan (Currently funded)  
Phase 2 - Design/Engineering, permitting, and Land/Right-of-Way activities to begin in FY2019 and continue through FY2021 (currently funded, with the possibility of additional ROW funding necessary depending on design and business damages)  
Phase 3 - Construction (Currently unfunded) Staff will be seeking additional funding opportunities for completion of the project in conjunction with the City of Venice.

**Rationale**  
The proposed project is comprised of intersection capacity improvements required to achieve and maintain adopted roadway levels of service due to traffic impacts associated with residential and business growth in the City of Venice.

**Funding Strategy**  
Phase 1 of this project will be funded through road impact fees collected in the City of Venice Road Facility Service District. Allocations of the road impact fees for this project were approved by the Venice City Council at the regular meeting on May 22, 2012.

**Operating Budget Impacts**  
Operating and Maintenance expenses will be completed by Sarasota County since this intersection is currently within County ROW. Operating expense will increase due to added road markings and signage.

Impact Description	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024
Operating Expenditures	0	0	13,977	14,291	14,613
<b>Total Operating Budget Impacts</b>	<b>0</b>	<b>0</b>	<b>13,977</b>	<b>14,291</b>	<b>14,613</b>

Project Map

Schedule of Activities

Project Activities	From - To	Amount
Project Management	10/16 - 09/21	100,000
Design/Engineering	10/16 - 09/20	600,000
Land/Right-of-Way	10/20 - 09/21	1,600,000

**Total Budgetary Cost Estimate:** 2,300,000

Means of Financing

Funding Source	Amount
City of Venice Road Impact Fees	<u>2,300,000</u>

**Total Programmed Funding:** 2,300,000

**Future Funding Requirements:** 0