

CITY OF VENICE

Office of the City Manager

TO: Mayor & City Council

FROM: Ed Lavallee

DATE: 12-30-2016

RE: Activity Status

MEMORANDUM

Council members have asked for updates on various staff activities. Following is a summary of the current status of selected projects:

- Train Station Lights: At the train depot, under the control and management of the County, when the Train Depot property adjacent to Legacy Park was improved and exterior site lights installed, three of the light locations were left incomplete. Concrete stanchions were poured and electric wiring installed but poles and light fixtures were not installed. As the County manages that property, a request to consider adding the three lights has been forwarded to the County. If there is agreement to have the lights installed, there has not been a determination as to who would pay for the project. We are awaiting a response.
- Sports Field Drainage: Under separate cover, the City/s PIO., Lorraine Anderson is forwarding to Council members an article addressing the status of Wellfield Park drainage, that recently appeared in the City Employees newsletter
- Sports Park Maintenance: In recent discussions concerning the maintenance of restrooms and other park amenities at Wellfield Park, it was agreed that the improvements needed at that site are capital improvements that extend beyond the maintenance provisions of the inter-local agreement between the City and County for parks maintenance. As the City is currently compiling its inventory of capital assets, these issues will be included. However, the restrooms at Leston Stadium were constructed with private funds and the operation of the sports facility is governed through a relationship the county has with the owners of that structure. Future discussions with the County over comprehensive upgrades and management of these facilities must consider the significant capital upgrade needs and in particular the cost of modernizing the restrooms.
- Airport Rental Rates: The Airport Director is initiating a market survey of rental rates to assess the adequacy of the current rents charged at the Venice Airport for aeronautical

and non-aeronautical-se properties. Many of the rent and lease rates have remained static for years and are due for change. In the near future, the Airport Director will be providing a report to the City Council addressing the proposed rate changes.

- Traffic Counting: In the current year, the City has installed traffic counters at the gateways to Venice island to measure traffic volume. Also, portable counters have been used in selected locations to measure the impact of traffic flow. Additional portable units have been ordered to be used to measure the impact of special events on City mobility and congestion. Attached are samples of traffic counts recorded.
- Circus property lease: To date, the City has received two initial proposals and two additional verbal inquiries for lease of the 11-acre "circus" property. Formal negotiations are on-going with the two proposers. On-site and Skype conferences have been held between principals of the proposing entities and the City's agents to discuss Issues under consideration include: FAA oversight and rules on leased property; length of leases; types of permissible operations and restrictions; income potential for the Airport, and financial and operational capabilities of the proposers/investors.

see next page

- Pocket Parks: Public Works will be reviewing the location and designation of the City's pocket parks and creating and installing signage identifying each one
- Special events: Staff has developed a matrix to better evaluate the local benefits from special events taking place in Venice. The matrix credits non-for profit organization status and a number of other relevant criteria to be used to determine what, if any, City subsidies should be given to a special events applicant asking for a concession on the cost of City services. Under separate cover I will forward a copy of the draft matrix. It is subject to review by the EDAB
- Banking RFP: Proposals were solicited from area financial institutions for the provision of banking services to the City. A number of proposals were received. The Finance Department has established a review committee to examine the proposals, schedule and hold interviews with the applicants, and from the review process recommend a contract for the winning applicant. The applicant presentation to the reviews are projected to occur in January-February

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Edward Lavallee

To: John Veneziano
Cc: Judy Gamel; Lenox E. Bramble
Subject: RE: Traffic count

John
Thank you for the data. Very revealing

From: John Veneziano
Sent: Thursday, December 01, 2016 1:12 PM
To: Edward Lavallee <ELavallee@Venicegov.com>
Cc: Judy Gamel <JGamel@Venicegov.com>; Lenox E. Bramble <LBramble@Venicegov.com>
Subject: RE: Traffic count

Ed,

Below are the Circus and KMI bridge traffic data for November. The chalk festival weekend is highlighted in blue. Corresponding days in the previous weekend are highlighted in yellow. The counts can be broken down into smaller increments if necessary.

John

CIRCUS BRIDGE NORTHBOUND

<u>Interval Start</u>	<u>TRAFFIC SENSOR #3 - Lane 1</u>	<u>TRAFFIC SENSOR #4 - Lane 2</u>
11/1/2016	7635	5767
11/2/2016	7765	5524
11/3/2016	7618	5534
11/4/2016	8118	6216
11/5/2016	6793	4551
11/6/2016	6255	3799
11/7/2016	7652	5717
11/8/2016	7694	5748
11/9/2016	7959	5691
11/10/2016	8038	5884
11/11/2016	8679	6518
11/12/2016	7081	4291
11/13/2016	5330	5111
11/14/2016	8379	5902
11/15/2016	6598	4993
11/16/2016	8337	5907
11/17/2016	7986	5872
11/18/2016	8423	6703
11/19/2016	6113	4173
11/20/2016	5177	3294
11/21/2016	7513	5735

11/22/2016	7627	5615
11/23/2016	7111	5108
11/24/2016	3406	1883
11/25/2016	6493	4770
11/26/2016	7188	4683
11/27/2016	5077	3256
11/28/2016	7436	5686
11/29/2016	7741	5848

CIRCUS BRIDGE SOUTHBOUND

<u>Interval Start</u>	<u>TRAFFIC SENSOR #1 - Lane 1</u>	<u>TRAFFIC SENSOR #2 - Lane 2</u>
11/1/2016	7166	6245
11/2/2016	7335	6342
11/3/2016	7142	6336
11/4/2016	7765	6715
11/5/2016	6169	5806
11/6/2016	5409	5102
11/7/2016	7534	6201
11/8/2016	7214	6322
11/9/2016	7629	6468
11/10/2016	7720	6668
11/11/2016	8136	7121
11/12/2016	6031	5697
11/13/2016	5170	4882
11/14/2016	7801	6252
11/15/2016	6948	5763
11/16/2016	7558	6376
11/17/2016	7316	6640
11/18/2016	8238	7097
11/19/2016	5525	4917
11/20/2016	4430	4368
11/21/2016	7257	6220
11/22/2016	7316	6277
11/23/2016	6563	5896
11/24/2016	2792	3010
11/25/2016	5931	5295
11/26/2016	6279	5628
11/27/2016	4470	4193
11/28/2016	7175	6136
11/29/2016	7427	6310

KMI BRIDGE NORTHBOUND

<u>Interval Start</u>	<u>TRAFFIC SENSOR #7 - Lane 1</u>	<u>TRAFFIC SENSOR #8 - Lane 2</u>
11/1/2016	4393	3999
11/2/2016	4578	3871

11/3/2016	4515	4078
11/4/2016	4964	4450
11/5/2016	4256	3802
11/6/2016	3572	3290
11/7/2016	4365	4032
11/8/2016	4477	3944
11/9/2016	4534	4132
11/10/2016	4591	3969
11/11/2016	4942	4468
11/12/2016	4307	4235
11/13/2016	4051	3739
11/14/2016	4857	4254
11/15/2016	4534	4150
11/16/2016	4080	3741
11/17/2016	4606	4259
11/18/2016	4953	4652
11/19/2016	3703	3544
11/20/2016	2968	2675
11/21/2016	4117	3938
11/22/2016	4561	4165
11/23/2016	4139	3656
11/24/2016	1759	1927
11/25/2016	3613	3622
11/26/2016	4598	3241
11/27/2016	2703	2652
11/28/2016	4271	3834
11/29/2016	4471	3898

KMI
BRIDGE SOUTHBOUND

<u>Interval Start</u>	<u>TRAFFIC SENSOR #5 - Lane 1</u>	<u>TRAFFIC SENSOR #6 - Lane 2</u>
11/1/2016	3396	5189
11/2/2016	3349	5300
11/3/2016	3370	5485
11/4/2016	3678	5692
11/5/2016	2535	5297
11/6/2016	1972	4762
11/7/2016	3316	5323
11/8/2016	3357	5355
11/9/2016	3450	5415
11/10/2016	3516	5682
11/11/2016	3832	6091
11/12/2016	2976	5724
11/13/2016	2824	5019
11/14/2016	3717	5552
11/15/2016	3465	5438
11/16/2016	2997	4797

11/17/2016	3604	5577
11/18/2016	4103	5842
11/19/2016	2562	4892
11/20/2016	1811	3906
11/21/2016	3365	5239
11/22/2016	3496	5568
11/23/2016	3013	5065
11/24/2016	1256	2767
11/25/2016	2681	4660
11/26/2016	2342	4841
11/27/2016	1692	3767
11/28/2016	3232	5007
11/29/2016	3361	5330

From: Edward Lavallee
Sent: Wednesday, November 30, 2016 3:46 PM
To: John Veneziano <JVeneziano@Venicegov.com>
Subject: Fwd: Traffic count

John
 See below request for data from the Chalk Fest

Edward F. Lavallee

Begin forwarded message:

From: Jeanette Gates <JGates@Venicegov.com>
Date: November 30, 2016 at 3:38:17 PM EST
To: Edward Lavallee <ELavallee@Venicegov.com>
Subject: Traffic count

Ed,
 Do you have the traffic count data for the Chalkfest that I can have?
 Jeanette

Jeanette F. Gates
 Venice City Councilmember
[401 West Venice Avenue](#)
[Venice, Fl. 34285](#)
[941.486.2626](tel:941.486.2626)

Need to Report an Issue? SeeClickFix Venice Connect is available as an app for Android and iPhone. Select SeeClickFix from your app store on your device and choose Venice, Florida. There is also a link to the program on the city's website, www.venicegov.com, or go directly to SeeClickFix at <http://www.seeclickfix.com/Venice>

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