



## Appendix I – Subsequent Changes



# Changes After 8/21/20 Stakeholder's Meeting

Subsequent to the 8/21/20 Stakeholder's meeting, and in response to recommendations from the Stakeholder's Group, the following changes were made to partially offset significant increases to the mobile home, golf course, and large parcel customer classes:

- The service charge factor for all mobile/manufactured homes was reduced from .95 to .90, providing an additional 5% discount. The "single mobile/manufactured home" flat fee decreases from \$4.86 to \$4.63. Bay Indies is \$5.63 (next slide).
- The service charge factor for all golf courses was reduced from 1.0 to .60, providing a 40% discount, and restoring the current factor being used for several of the courses. Slides of the five golf course's current and proposed monthly combined fees follow the Bay Indies slide.
- The parcel gross area for the purpose of the new water quality fee formula was capped at 5 million square feet. Ten parcels were affected.

## Bay Indies Allocation:

	Now	Alloc	Proposed
MHs	\$ 4,601.23	89%	\$ 7,337.24
Common Area	569.19	11%	907.65
Total	5,170.42		8,244.89
Units	1,304		1,304
Unit Rate	\$ 3.53		\$ 5.63
O&M Fee	\$ 3.05		\$ 5.10
Admin/WQ Fee	0.48		0.53
Combined Fee	\$ 3.53		\$ 5.63
			59%

## The Five Golf Courses - Current Bill

O&M Fee:	Bird Bay	COV	VGRC	Capri Isles	Waterford
Gross Area	1,319,711	10,883,597	6,951,421	7,236,594	5,228,214
Impervious Area	-	60,000	214,098	134,669	71,098
a Runoff Factor	24.74	219.94	186.99	171.32	116.84
Land Use Factor	1.00	1.00	1.00	1.00	2.10
WMD	0	0	1	1	1
b Effective LUF	1.00	1.00	1.00	1.00	1.00
c Svc. Factor	1.00	1.00	0.60	0.92	0.60
ESF (a x b x c)	24.74	219.94	112.19	158.18	70.10
Rate	\$ 3.96	\$ 3.96	\$ 3.96	\$ 3.96	\$ 3.96
Monthly O&M	\$ 97.99	\$ 870.97	\$ 444.28	\$ 626.38	\$ 277.61
Monthly Adm Fee	\$ 0.48	\$ 0.48	\$ 0.48	\$ 0.48	\$ 0.48
Combined Fee	\$ 98.47	\$ 871.45	\$ 444.76	\$ 626.86	\$ 278.09
Actual	\$ 98.55	\$ 872.06	\$ 443.39	\$ 626.98	\$ 273.55

Use of a 1.0 LUF wasn't in the Resolution. Imperv. areas are understated on all 5 GCs  
The .60 Svc Fac. is the double credit. Capri Isle's parcel was split with diff. Svc. Fac's.

## The Five Golf Courses - Proposed (Revised)

O&M Fee:	Bird Bay	COV	VGRC	Capri Isles	Waterford
Gross Area	1,446,100	10,093,700	9,870,900	5,256,500	6,290,600
Impervious Area	12,700	90,100	50,200	36,500	28,400
a Runoff Factor	30.47	213.10	198.36	108.22	125.46
Land Use Factor	1.60	1.60	1.60	1.60	1.60
WMD	0	0	1	1	1
b Effective LUF	1.60	1.60	1.00	1.00	1.00
c Svc. Factor	0.60	0.60	0.60	0.60	0.60
ESF (a x b x c)	29.26	204.57	119.02	64.93	75.28
Rate	\$ 5.85	\$ 5.85	\$ 5.85	\$ 5.85	\$ 5.85
Monthly O&M	\$ 171.15	\$ 1,196.75	\$ 696.25	\$ 379.84	\$ 440.37
WQ Gross	1,446,100	5,000,000	5,000,000	5,000,000	5,000,000
Monthly WQ Fee	\$ 80.94	\$ 279.86	\$ 279.86	\$ 279.86	\$ 279.86
Combined Fee	\$ 252.09	\$ 1,476.61	\$ 976.11	\$ 659.70	\$ 720.24
Current Fee	\$ 98.55	\$ 872.06	\$ 443.39	\$ 626.98	\$ 273.55
Increase	\$ 153.54	\$ 604.55	\$ 532.72	\$ 32.72	\$ 446.69
Percent	156%	69%	120%	5%	163%

The .60 svc. Factor is retained for GC's only. The WQ fee replaces the \$.48 admin. fee.

The impervious area is now standardized (SCPA database) but is obviously under-stated.