



MEMORANDUM TO CITY COUNCIL

THROUGH CHARTER OFFICER: James R. Clinch, City Manager

E-SIGN:

FROM: James R. Clinch, City Manager

DEPARTMENT: City Manager

DATE: September 16, 2025

MEETING DATE: September 23, 2025

SUBJECT / TOPIC: Council Workshop on City Budgeting Process

BACKGROUND INFORMATION:

During the FY26 City budget development process, several discussions and questions arose regarding the current City of Venice budgeting process. The City Manager and Finance Director would recommend a Council Workshop be held on this topic, prior to the start of the FY27 Budget Process. This workshop would provide an opportunity to further explore the City's current budget development process as well as alternative budgeting processes that are available. The objective of the workshop would be to gain a better understanding of Council's budgeting goals and identify opportunities that are available to enhance our current budgeting process.

It is recommended that this Budget Process Workshop be held prior to the City Council's annual Strategic Planning Workshop that typically occurs the first week of February.

SUPPORTS STRATEGIC PLAN: Goal Three: Ensure a Fiscally Sound City

COUNCIL ACTION REQUESTED: Consensus to hold a Council Workshop and select the date.

Yes N/A

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| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Document(s) Reviewed for ADA compliance (required if for agenda posting) |
| <input type="checkbox"/> | <input checked="" type="checkbox"/> | City Attorney Reviewed/Approval |
| <input type="checkbox"/> | <input checked="" type="checkbox"/> | Risk Management Review |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Finance Department Review/Approval |
| | | Funds Availability (account number): |