

MEMORANDUM City of Venice

Utilities Department

TO: Ed Lavallee, ICMA-CM, MPA, City Manager

THROUGH: Click or tap here to enter text.

FROM: Javier A. Vargas, MPA, Utilities Director

DATE: October 2, 2019

COUNCIL APPROVAL: Yes MEETING DATE:October 22, 2019

STRATEGIC PLAN GOAL: Upgrade and Maintain City Infrastructure and Facilities

SUBJECT: Ferguson Waterworks Piggyback Contract - Repair Parts and Dolomitic Limestone Chips

Background: During the course of each year, in order to perform repairs on the City's infrastructure (water distribution, sewer collection and reclaimed water distribution systems), repair parts are needed to keep in our inventory and on hand. In addition, dolomitic limestone(*) chips are utilized at our Water Treatment Plant as part of the treatment process for pH adjustment. Ferguson Enterprises has agreed to offer the City of Venice the same unit pricing and terms of an existing contract with Volusia County for discounted repair parts and dolomitic limestone ships through their contract that expires August 7, 2020. City Council approved the purchase of backflow repair parts from Ferguson Waterworks using the same piggyback contract on September 24, 2019 in the amount of \$200,000.

Requested Action: The department is expecting to spend an additional amount of \$164,000.00 for fiscal year 2020 for these services for a new total spent to be \$364,000.00. Due to the total annual cost exceeding \$150,000.00, we request Council's approval to continue the cooperative purchase between Volusia County and Ferguson Waterworks to supply our repair parts and dolomitic limestone chips in the amount of 164,000.00

If for an agenda item, this document and any associated backup created by City of Venice staff has been

reviewed for ADA compliance: Yes City Attorney Review/Approved: N/A Risk Management Review: N/A

Finance Department Review/Approved: N/A

Funds Availability (account number): 421-1202-536.46-00, 421-1203-533.46-00, 421-1204-535.46-00

ORIGINAL(S) ATTACHED: Piggyback Contract

(*) Dolomite limestone is an important alkaline source of calcium and magnesium used to increase pH and decrease acidity.

Cc: Peter Boers, Procurement Manager; Stacy McKenzie, Office Manager