



**City of Venice, Florida**  
**Capital Improvement Project Request**  
**FY 2017**



**Department/Division:** Engineering  
**Contact Person:** City Engineer  
**Project Title:** Chuck Reiter Park Improvements  
**Project Number:**

**Estimated Start Date:** Oct-17  
**Estimated Completion Date:** Aug-18

**Relationship to Community Vision and City Council Strategic Goals**

**Investment Objective:** Upgrade Service  **Strategic Plan Goal:** Upgrade City Infrastructure & Facilities

**Description/Justification:**

Upgrade existing park to include the installation of 3 pickle ball courts, new restroom facility, lighting for new courts and sidewalk connection to courts.

**Financial Information**

Funding Sources						
Funding Type	Fund	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
Park Impact Fees	301	\$ 440,000				
						-
<b>Totals</b>		\$ 440,000	\$ -	\$ -	\$ -	\$ -

**Project Expenditures/Expenses**

Activity	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
Design/Permit/Build	\$ 440,000				
					-
<b>Totals</b>	\$ 440,000	\$ -	\$ -	\$ -	\$ -

**Impacts on Operations**

Operating Impacts (negative entries indicate an operating reduction)					
Activity	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
Personnel	County Maint.	County Maint.	County Maint.	County Maint.	County Maint.
Operations	County Maint.	County Maint.	County Maint.	County Maint.	County Maint.
Debt Service	n/a	n/a	n/a	n/a	n/a
<b>Totals</b>	\$ -	\$ -	\$ -	\$ -	\$ -