



CITY MANAGER'S REPORT

AGENDA ITEM REQUEST

UTILITIES DEPARTMENT

TO: Ed Lavallee, City Manager

THROUGH: Len Bramble, P.E., Utilities Director 

FROM: Tim Hochuli, P.E., Assistant Utilities Director

DATE: October 21, 2013

SUBJECT: **Request for Additional Funds to Continue Sanitary Sewer System Manhole Rehabilitation Services Cooperative Purchase**

Background:

At the March 13, 2012 City Council meeting, City Council approved the execution of a contract with T.V. Diversified, Inc. for the procurement of Sanitary Sewer System Manhole Rehabilitation Services through a cooperative purchase from the City of Sarasota (Bid# 11-27W). The term of the City's contract was for a one year period with renewal up to two additional one year periods.

The initial amount approved by City Council for this project was \$300,000 and increased an additional \$20,000 in March, 2013, which was all provided in the Utilities Department Fiscal Year 2011/2012 Adopted Budget. On April 10, 2013, City Council approved the addition of \$300,000 from the Utilities Department Fiscal Year 2012/2013 Adopted Budget to the contract. The City has rehabilitated approximately 435 sanitary sewer manholes to date with this approved funding.

In order to continue with the sanitary sewer manhole rehabilitation, Council approval is needed to add funding to the City's existing purchase order with the vendor for the third and final year. The work performed through this contract has been extremely successful and Utilities staff recommends continuing the program by adding \$200,000 to Purchase Order No. 040270. This work was anticipated in the Utilities Department Fiscal Year 2013/2014 Adopted Budget.

Requested Action:

We request Council's approval to add \$200,000 to Purchase Order No. 040270 with T.V. Diversified, Inc. in order to continue the Sanitary Sewer System Manhole Rehabilitation project.

City Attorney Review:

NA

Risk Management Review:

NA

Funds Availability (account number):

Based on council approval, funds are available in account number 421-1202-536.63-00 (Improvements Other Than Buildings – BOND 12).