

TRANSPORTATION PROJECT PRIORITIES

City Council Meeting 10/08/2019

City Engineer: Kathleen Weeden, PE

FUNDING OPTIONS:

- ▶ **MPO Funding – Project Priorities**

- ▶ Include Project in Capital Improvement Schedule (CIS) to comply with Comprehensive Plan
- ▶ Prioritize projects in October each year.
- ▶ 5 Year FDOT Tentative Work Program issued end of October
- ▶ Applications due to MPO in early December.
- ▶ Application ranked by MPO & FDOT for inclusion in the "5th year for 2020/2021 FDOT Work Program.

FUNDING OPTIONS:

- ▶ **Sarasota County Road/Mobility Impact Fee Funding**

- ▶ Include Project in Capital Improvement Schedule (CIS) to comply with Comprehensive Plan
- ▶ Prioritize projects in October each year.
- ▶ Provide request for Road / Mobility Fees for consideration in FY2021 County Budget
- ▶ Must be added to both County and City CIP as a Joint Priority
- ▶ Funding Agreement Executed after October 2020 for FY2021 budget year.

FUNDING OPTIONS:

- ▶ **Gas Tax Funding** – Approximately \$400,000 per year road maintenance / capital projects. Tasks must be eligible.
- ▶ **State Legislature: State Infrastructure Bond (SIB)** – Interest bearing bond, must be secured (Exp. River Road)
- ▶ **State Legislature: Appropriation** – Direct Appropriation application for funding (Downtown Project/Capri Bridge/Paving). May impact FDOT funding for other projects

FUNDING OPTIONS:

▶ **Public/Private Partnership**

- ▶ County Facility so must be in County's Capital Improvement Project (CIP)
- ▶ Must be agreement by County that it is a priority and eligible for Impact Fees
- ▶ Agreed upon cost estimate
- ▶ Locally Funded Agreement – 2 or 3 party depending upon if County is signatory
- ▶ Public/Private Agreement Executed –
 - ▶ Current SC Agreement – Donated ROW & Stormwater Facility Needs
 - ▶ Cost Estimate with Developer approved in advance – overages at risk of Developer as spelled out in agreement
- ▶ Developer Reimbursed for Agreed Upon Advance Contribution

► FY 19/20 MPO Priorities

- **New Project** – not on current CIS for consideration:
 - Harbor Drive/Venice Avenue Upgrade to Traffic Circle



2005 Conceptual

Challenges with
Signal Operations

Intermediate Signal
Adjustments