

The Master Plan will guide the development, re-development, and enhancement of the County's and Cities' parks, preserves, athletic fields, community centers, recreation facilities, programs and services for the next 20 years.

Throughout the planning process there will be multiple and varied stakeholder and public outreach to identify needs, including: public open houses, pop-up events, focus groups, recreation program user interviews, on-site intercept interviews, on-line survey, interviews with elected officials, advisory council meetings, and staff interviews.

**DELIVERABLES**

**Inventory**

- Site Evaluation Summary, including Evaluation Forms, Photographs, Interviews and Notes
- Summary of Long-Range Planning Goals, Objectives, and Policies

**Analysis**

- Parks level of service analysis summary
- Operations and programs analysis
- Bicycle, pedestrian, and transit connectivity
- Preserves analysis
- Demographic analysis
- Trends analysis
- Regulatory analysis

**Public Involvement/ Needs And Demand Assessment**

- Needs and Demand Assessment Summary

**Alternative Scenarios And Long Range Vision**

- LOS Recommendations
- Alternative Scenarios and Classification
- Long Range Vision Plan
- Concept Plans
- Program Plan
- Estimate of Capital Costs
- Estimate of Operating Costs

**Financially Feasible Phasing And Implementation Plan**

**Master Plan Document**

Identify and prioritize residents' needs, including a statistically valid mail/telephone survey.

Review, analyze, and make recommendations regarding the County's parks, preserves, and recreation level-of-services (LOS) to determine if it is sufficient; benchmark against other comparable communities.

Identify gaps and opportunities for both indoor and outdoor park and recreation facilities; and provide recommended solutions, including recommended alternatives and estimated costs.

Identify gaps and opportunities for major bicycle and pedestrian connections, potential benefits, recommended solutions, including recommended alternatives and estimated costs.

Identify the recommended type and location of new athletic fields and complexes to meet the public needs for the next 5, 10 and 20 year time frames. The recommendations will include types of sports and the level of play (adult, children, youth, etc.); types of amenities (such as lighting, restrooms, concessions, etc.); and estimated costs.

Identify potential improvements to the County's existing Environmentally Sensitive Lands Protection Program (ESLPP) and Neighborhood Parklands Program (NPP), including potential sites, passive recreation, amenities, public access, and estimated costs.

Identify potential acquisitions for the County's ESLPP and NPP programs and other necessary acquisitions that provide a needed connection to, or meaningful expansion of an existing site.

Using best practices, update the classification system found in the comprehensive plan for the County's parks, preserves, and recreation facilities (including school parks).

Identify emerging trends in parks, preserves, and recreation facilities and programs in comparable counties or cities (based on size, budget, population, etc.).

Develop alternatives scenarios to meet identified gaps, residents' needs, and emerging trends.

Develop a long range for Parks, Preserves, and Recreation Plan including recommended priorities for the next 5, 10, and 20 years; estimated costs; and a financially feasible plan using existing resources for acquisition, development, and corresponding operational impacts utilizing projected revenues.

Review and analyze the County's parks, preserves, and recreation operating budget to determine if it is sufficient to meet current needs; benchmark against other comparable communities.

Prepare a sound financially feasible plan using existing resources to implement the long range plan, including ideas for future funding utilizing projected revenues.

Recommend revisions to the County's Comprehensive Plan and land development regulations to accommodate park and trail development, trail connectivity, and preserves.

Identify potential partnerships to implement the long-range plan.

Develop concept plans for three of the County's parks (TBD) including the North County Sports Complex that would be part of the 5-year long-range plan.

Review and develop recommendations on County Impact Fees, needed amendments, boundaries, and calculation methodology.

Evaluate current inter-local agreements and impact on PRNR maintenance and operational budget.

