Building Division

FULL COST ALLOCATION USER FEE PERMIT FEE PROPOSAL

- FS 553.80(7)(a)
- In part states:

When providing a schedule of reasonable fees, the total estimated annual revenue derived from fees, and the fines and investment earnings related to the fees, may not exceed the total estimated annual costs of allowable activities. Any unexpended balances shall be carried forward to future years for allowable activities or shall be refunded at the discretion of the local government. <u>A local government may not carry forward an amount exceeding the average of its operating budget for enforcing the Florida Building Code for the previous 4 fiscal years.</u>

Proposed Permit Discount

| Current <u>Fee</u> | Proposed <u>Fee</u> | Excess or (Shortfall) | Rate Change | Temporarily Discounted |
|-----------------------|--|--|---|---|
| <u>Fee</u> | <u>Fee</u> | (Shortfall) | Change | Discounted |
| | | | | |
| | | | | |
| Various Fixed | Various Fixed | (\$189,117) | No Change | NO |
| | | \$410,159 | | |
| 1.30% | 1.04% | | Temp. Discount | YES |
| 0.13% | 0.10% | | Temp. Discount | YES |
| 25% of 1.3% | 25% of 1.04% | | Temp Discount | YES |
| | | | | |
| rarily discounted b | by up to 20% whe | en reserves exceed | statutory requireme | nts. |
| ount beginning Ma | rch 1, 2021 until | excess is fully rem | oved. | |
| | 0.13% 25% of 1.3% prarily discounted b | 0.13% 0.10% 25% of 1.3% 25% of 1.04% prarily discounted by up to 20% whe | 1.30% 1.04% 0.13% 0.10% 25% of 1.3% 25% of 1.04% orarily discounted by up to 20% when reserves exceed | 1.30% 1.04% Temp. Discount 0.13% 0.10% Temp. Discount |