Prepared by: Utilities Department and City Clerk's Office

#### **ORDINANCE NO. 2013-13**

AN ORDINANCE OF THE CITY OF VENICE, FLORIDA, AMENDING THE CODE OF ORDINANCES, CHAPTER 74, UTILITIES, BY MODIFYING UTILITY RATES AND CHARGES AND DEFINING MAINTENANCE RESPONSIBILITIES; PROVIDING FOR REPEAL OF ALL ORDINANCES IN CONFLICT HEREWITH; PROVIDING FOR SEVERABILITY AND PROVIDING FOR AN EFFECTIVE DATE.

**WHEREAS**, it is well known that the water and wastewater infrastructure of the United States requires major investment to sustain the economic vitality and life styles to which citizens have become accustomed; and

**WHEREAS**, it is important to implement an effective capital improvement program, including a renewal and replacement component, in order to effectively and proactively sustain current water, wastewater, and reclaimed water infrastructure as well as better accommodate the impacts of such things as wear and tear, regulations, and new customers upon these systems; and

**WHEREAS**, analysis has determined the current schedule of rates, fees, and charges may be modified to more accurately recover the costs associated with the provision of water, wastewater, and reclaimed water services; and

**WHEREAS**, city council finds that the proposed schedule of fees and charges is reasonable and fair to fund the department's costs involved in the provision of water, wastewater, and reclaimed water services; and

WHEREAS, the commitment of a group of city residents, known as the Utility Rate Study Stakeholder's Work Group representing a variety of utility system customer categories, who participated with city staff and consultants to engage in a study of the utility's financial plan and schedule of rates, were instrumental in the successful accomplishment of these endeavors; and

**WHEREAS**, analysis has determined a more fair and equitable distribution of rates, fees, and charges amongst all utility customer categories.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF VENICE, FLORIDA, as follows:

**SECTION 1.** The Whereas clauses above are ratified and confirmed as true and correct.

### **SECTION 2.** Chapter 74, Utilities, Article I, In General, is amended to read as follows:

# Chapter 74 UTILITIES Article I. In General

#### Sections 74-1 through 74-9 no change.

#### Sec. 74-10. Water, sewer and reclaimed water rates.

- (a) Schedule of charges. There is hereby established the following schedule of charges for the use, or reasonable availability for use, of the services of the city water and wastewater system. The monthly readiness for service charge is for the reasonable availability for the use of the system and shall be due regardless of whether the system is actually used.
- (1) Water service.
  - a. Monthly readiness for service charge.

|   |                       |                        | TABLE C               |                       |                       |                       |                       |
|---|-----------------------|------------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| Residential   | 04/01/2012            | 10/01/2012             | 10/01/2013            | 10/01/2014            | 10/01/2015            | 10/01/2016            | 10/01/2017            |
| Single-family residential   | <del>\$16.74</del>    | \$1 <del>7.2</del> 4   | <del>\$17.76</del>    | \$18. <del>2</del> 9  | \$18.84               | \$19.41               | \$19.99               |
| Master-metered<br>multifamily (charge per<br>unit, including<br>condominium, apartment<br>or manufactured home) | <del>\$14.35</del>    | <del>\$14.78</del>     | <del>\$15.22</del>    | <del>\$15.68</del>    | <del>\$16.15</del>    | <del>\$16.64</del>    | <del>\$17.13</del>    |
| Non-Residential and All<br>Irrigation Meters  |                       |                        |                       |                       |                       |                       |                       |
| Meter Size (inches)   |                       |                        |                       |                       |                       |                       |                       |
| <del>5/8 x 3/4</del>  | <del>\$16.74</del>    | <del>\$17.24</del>     | <del>\$17.76</del>    | \$18. <del>29</del>   | <del>\$18.84</del>    | <del>\$19.41</del>    | <b>\$19.99</b>        |
| 1   | <del>\$41.85</del>    | <del>\$43.11</del>     | <del>\$44.40</del>    | <del>\$45.73</del>    | <del>\$47.10</del>    | <del>\$48.52</del>    | <del>\$49.97</del>    |
| <del>1 1/2</del>  | <del>\$83.70</del>    | <del>\$86.21</del>     | \$88.80               | <del>\$91.46</del>    | <del>\$94.21</del>    | <del>\$97.03</del>    | \$99.94               |
| 2   | \$133.92              | \$137.94               | \$142.08              | \$146.34              | \$150.73              | \$155.25              | \$ <del>159.91</del>  |
| 3   | <del>\$267.8</del> 4  | <del>\$275.88</del>    | <del>\$284.15</del>   | \$ <del>292.68</del>  | \$301.46              | <del>\$310.50</del>   | <del>\$319.81</del>   |
| 4   | <del>\$418.50</del>   | \$431.06               | \$443.99              | \$457.31              | \$471.03              | \$485.16              | \$499.71              |
| 6   | \$837.00              | \$862.11               | \$887.97              | <del>\$914.61</del>   | <del>\$942.05</del>   | <del>\$970.31</del>   | \$999.42              |
| 8   | <del>\$1,339.20</del> | \$ <del>1,379.38</del> | \$1,420.76            | <del>\$1,463.38</del> | \$1,507.28            | <del>\$1,552.50</del> | \$1,599.07            |
| Hospital  | <del>\$4,720.68</del> | \$4,862.30             | <del>\$5,008.17</del> | <del>\$5,158.41</del> | <del>\$5,313.17</del> | <del>\$5,472.56</del> | <del>\$5,636.74</del> |
|   |                       |                        |                       |                       |                       |                       |                       |

|  |            | 1          | TABLE C    |            |            |            |            |
|--|------------|------------|------------|------------|------------|------------|------------|
| Residential  | 4/1/2012   | 10/1/2012  | 10/1/2013  | 10/1/2014  | 10/1/2015  | 10/1/2016  | 10/1/2017  |
| Single-family residential  | \$16.74    | \$17.24    | \$18.94    | \$19.51    | \$20.10    | \$20.70    | \$21.32    |
| Condominiums,<br>manufactured homes, and<br>mobile homes (charge per<br>unit, on 5/8 x 3/4 inch or<br>greater meter)                                     | \$16.74    | \$17.24    | \$14.66    | \$15.10    | \$15.55    | \$16.02    | \$16.50    |
| Master-metered multifamily, including apartments and any other master-metered residential accounts (charge per unit, on 5/8 x 3/4 inch or greater meter) | \$14.35    | \$14.78    | \$15.74    | \$16.21    | \$16.70    | \$17.20    | \$17.71    |
| Non-Residential and All<br>Irrigation Meters<br>Meter Size (inches)  |            |            |            |            |            |            |            |
| 5/8 x 3/4  | \$16.74    | \$17.24    | \$18.94    | \$19.51    | \$20.10    | \$20.70    | \$21.32    |
| 1  | \$41.85    | \$43.11    | \$47.35    | \$48.77    | \$50.24    | \$51.75    | \$53.30    |
| 1 1/2  | \$83.70    | \$86.21    | \$94.71    | \$97.55    | \$100.48   | \$103.49   | \$106.60   |
| 2  | \$133.92   | \$137.94   | \$151.53   | \$156.08   | \$160.76   | \$165.58   | \$170.55   |
| 3  | \$267.84   | \$275.88   | \$303.07   | \$312.16   | \$321.52   | \$331.17   | \$341.10   |
| 4  | \$418.50   | \$431.06   | \$473.54   | \$487.75   | \$502.38   | \$517.45   | \$532.98   |
| 6  | \$837.00   | \$862.11   | \$947.09   | \$975.50   | \$1,004.76 | \$1,034.91 | \$1,065.95 |
| 8  | \$1,339.20 | \$1,379.38 | \$1,515.34 | \$1,560.80 | \$1,607.62 | \$1,655.85 | \$1,705.52 |
| Hospital   | \$4,720.68 | \$4,862.30 | \$5,341.56 | \$5,501.81 | \$5,666.86 | \$5,836.87 | \$6,011.97 |

b. Monthly consumption charge (dollars per 1,000 gallons), residential potable water.

|                        |                   |                   | TABLE D              |                    |                    |                      |                      |
|------------------------|-------------------|-------------------|----------------------|--------------------|--------------------|----------------------|----------------------|
| Usage (gallons)        | 04/01/12          | 10/1/2012         | <del>10/1/2013</del> | 10/1/2014          | 10/1/2015          | <del>10/1/2016</del> | <del>10/1/2017</del> |
| <del>0 to 2,000</del>  | <del>\$3.93</del> | <del>\$4.05</del> | <del>\$4.17</del>    | \$4.29             | <del>\$4.42</del>  | \$4.56               | <del>\$4.69</del>    |
| 2,001 to 5,000         | <del>\$6.04</del> | <del>\$6.22</del> | <del>\$6.41</del>    | <del>\$6.60</del>  | <del>\$6.80</del>  | <del>\$7.00</del>    | <del>\$7.21</del>    |
| 5,001 to 10,000        | <del>\$7.55</del> | <del>\$7.78</del> | <del>\$8.01</del>    | <del>\$8.25</del>  | <del>\$8.50</del>  | <del>\$8.75</del>    | <del>\$9.02</del>    |
| <del>&gt; 10,000</del> | <del>\$9.44</del> | <del>\$9.72</del> | <del>\$10.01</del>   | <del>\$10.32</del> | <del>\$10.62</del> | <del>\$10.94</del>   | <del>\$11.27</del>   |

| TABLE D         |          |           |           |           |           |           |           |  |  |  |
|-----------------|----------|-----------|-----------|-----------|-----------|-----------|-----------|--|--|--|
| Usage (gallons) | 4/1/2012 | 10/1/2012 | 10/1/2013 | 10/1/2014 | 10/1/2015 | 10/1/2016 | 10/1/2017 |  |  |  |
| 0 to 2,000      | \$3.93   | \$4.05    | \$4.10    | \$4.22    | \$4.35    | \$4.48    | \$4.61    |  |  |  |
| 2,001 to 5,000  | \$6.04   | \$6.22    | \$6.31    | \$6.50    | \$6.70    | \$6.90    | \$7.11    |  |  |  |
| 5,001 to 10,000 | \$7.55   | \$7.78    | \$7.89    | \$8.13    | \$8.37    | \$8.62    | \$8.88    |  |  |  |
| > 10,000        | \$9.44   | \$9.72    | \$9.86    | \$10.15   | \$10.46   | \$10.77   | \$11.09   |  |  |  |

c. Monthly consumption charge (dollars per 1,000 gallons), for non-residential potable water.

#### TABLE E

| Usage (gallons) | 04/01/2012     | 10/01/2012         | 10/01/2013        | 10/01/2014        | <del>10/01/2015</del> | <del>10/01/2016</del> | <del>10/01/2017</del> |
|-----------------|----------------|--------------------|-------------------|-------------------|-----------------------|-----------------------|-----------------------|
| All             | \$5. <u>23</u> | \$ <del>5.39</del> | <del>\$5.55</del> | <del>\$5.71</del> | \$ <del>5.89</del>    | <del>\$6.06</del>     | <del>\$6.24</del>     |

| TABLE E         |          |           |           |           |           |           |           |  |  |  |
|-----------------|----------|-----------|-----------|-----------|-----------|-----------|-----------|--|--|--|
| Usage (gallons) | 4/1/2012 | 10/1/2012 | 10/1/2013 | 10/1/2014 | 10/1/2015 | 10/1/2016 | 10/1/2017 |  |  |  |
| all             | \$5.23   | \$5.39    | \$5.46    | \$5.62    | \$5.79    | \$5.97    | \$6.14    |  |  |  |

### d. Monthly consumption charge (dollars per 1,000 gallons), for all irrigation water.

| TABLE F                |                       |                       |                       |  |  |  |  |  |  |  |
|------------------------|-----------------------|-----------------------|-----------------------|--|--|--|--|--|--|--|
| All Customers          | First Block           | Second Block          | Third Block           |  |  |  |  |  |  |  |
| Meter Size (inches)    | Usage Range (gallons) | Usage Range (gallons) | Usage Range (gallons) |  |  |  |  |  |  |  |
| 5/8 x 3/4              | 0 - 5,000             | 5,001 - 10,000        | over 10,000           |  |  |  |  |  |  |  |
| 1                      | 0 - 13,000            | 13,001 - 25,000       | over 25,000           |  |  |  |  |  |  |  |
| 1 1/2                  | 0 - 25,000            | 25,001 - 50,000       | over 50,000           |  |  |  |  |  |  |  |
| 2                      | 0 - 40,000            | 40,001 - 80,000       | over 80,000           |  |  |  |  |  |  |  |
| 3                      | 0 - 80,000            | 80,001 - 160,000      | over 160,000          |  |  |  |  |  |  |  |
| 4                      | 0 - 125,000           | 125,001 - 250,000     | over 250,000          |  |  |  |  |  |  |  |
| 6                      | 0 - 250,000           | 250,001 - 500,000     | over 500,000          |  |  |  |  |  |  |  |
| 8                      | 0 - 400,000           | 400,001 - 800,000     | over 800,000          |  |  |  |  |  |  |  |
| Rate per 1,000 gallons | \$6.04                | \$7.55                | \$9.04                |  |  |  |  |  |  |  |

### e. Wholesale water monthly readiness for service charge.

|                   |                   |                   | TABLE G           |                   |                   |                   |                   |
|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| Customer Category | 04/01/12          |                   |                   |                   |                   |                   |                   |
| All               | <del>\$1.41</del> | <del>\$1.45</del> | <del>\$1.50</del> | <del>\$1.54</del> | <del>\$1.59</del> | <del>\$1.63</del> | <del>\$1.68</del> |

|                     | TABLE G       |                 |                |            |            |            |            |  |  |  |  |  |
|---------------------|---------------|-----------------|----------------|------------|------------|------------|------------|--|--|--|--|--|
| All Customers       | 4/1/2012      | 10/1/2012       | 10/1/2013      | 10/1/2014  | 10/1/2015  | 10/1/2016  | 10/1/2017  |  |  |  |  |  |
| Meter Size (inches) |               |                 |                |            |            |            |            |  |  |  |  |  |
| 5/8 x 3/4           | N/A           | N/A             | \$13.24        | \$13.64    | \$14.05    | \$14.47    | \$14.90    |  |  |  |  |  |
| 1                   | N/A           | N/A             | \$33.10        | \$34.09    | \$35.12    | \$36.17    | \$37.25    |  |  |  |  |  |
| 1 1/2               | N/A           | N/A             | \$66.21        | \$68.20    | \$70.24    | \$72.35    | \$74.52    |  |  |  |  |  |
| 2                   | N/A           | N/A             | \$105.94       | \$109.12   | \$112.39   | \$115.76   | \$119.24   |  |  |  |  |  |
| 3                   | N/A           | N/A             | \$211.88       | \$218.24   | \$224.78   | \$231.53   | \$238.47   |  |  |  |  |  |
| 4                   | N/A           | N/A             | \$331.05       | \$340.98   | \$351.21   | \$361.75   | \$372.60   |  |  |  |  |  |
| 6                   | N/A           | N/A             | \$662.12       | \$681.98   | \$702.44   | \$723.52   | \$745.22   |  |  |  |  |  |
| 8                   | N/A           | N/A             | \$1,059.38     | \$1,091.16 | \$1,123.90 | \$1,157.61 | \$1,192.34 |  |  |  |  |  |
| greater than 8      | Determined by | y the City on a | a case-by-case | e basis.   |            |            |            |  |  |  |  |  |

### f. Wholesale water monthly consumption charge (dollars per 1,000 gallons).

| TABLE H         |          |           |           |           |           |           |           |  |  |
|-----------------|----------|-----------|-----------|-----------|-----------|-----------|-----------|--|--|
| Usage (gallons) | 4/1/2012 | 10/1/2012 | 10/1/2013 | 10/1/2014 | 10/1/2015 | 10/1/2016 | 10/1/2017 |  |  |
| All             | N/A      | N/A       | \$3.82    | \$3.93    | \$4.05    | \$4.17    | \$4.30    |  |  |

# ge. Monthly water billing charge for customers of potable water, irrigation water, or both.

| TABLE I           |          |           |           |           |           |           |           |  |  |  |
|-------------------|----------|-----------|-----------|-----------|-----------|-----------|-----------|--|--|--|
| Customer Category | 4/1/2012 | 10/1/2012 | 10/1/2013 | 10/1/2014 | 10/1/2015 | 10/1/2016 | 10/1/2017 |  |  |  |
| All               | \$1.41   | \$1.45    | \$1.26    | \$1.29    | \$1.33    | \$1.37    | \$1.41    |  |  |  |

### (2) Sewer Service.

## a. Monthly readiness for service charge.

|   |                       |                        | TABLE H               |                       |                       |                         |                        |
|---|-----------------------|------------------------|-----------------------|-----------------------|-----------------------|-------------------------|------------------------|
| Residential   | 04/01/2012            | 10/01/2012             | 10/01/2013            | 10/01/2014            | 10/01/2015            | 10/01/2016              | 10/01/2017             |
| Single-family residential   | <del>\$19.16</del>    | <del>\$19.73</del>     | <del>\$20.33</del>    | <del>\$20.94</del>    | <del>\$21.56</del>    | <del>\$22.21</del>      | <del>\$22.88</del>     |
| Master-metered<br>multifamily (charge per<br>unit, including<br>condominium, apartment<br>or manufactured home) | \$16.43               | <del>\$16.92</del>     | \$17.43               | <del>\$17.95</del>    | \$18.49               | \$19.05                 | <del>\$19.62</del>     |
| Non-Residential   |                       |                        |                       |                       |                       |                         |                        |
| Meter Size (inches)   |                       |                        |                       |                       |                       |                         |                        |
| 5/8 x 3/4   | <del>\$19.16</del>    | <del>\$19.73</del>     | \$ <del>20.33</del>   | <del>\$20.94</del>    | <del>\$21.56</del>    | <del>\$22.21</del>      | <del>\$22.88</del>     |
| 1   | <del>\$47.90</del>    | <del>\$49.34</del>     | <del>\$50.82</del>    | <del>\$52.34</del>    | <del>\$53.91</del>    | <del>\$55.53</del>      | <del>\$57.20</del>     |
| <del>1 1/2</del>  | <del>\$95.80</del>    | <del>\$98.67</del>     | <del>\$101.63</del>   | <del>\$104.68</del>   | <del>\$107.82</del>   | <del>\$111.06</del>     | <del>\$114.39</del>    |
| 2   | \$153.28              | \$157.88               | <del>\$162.61</del>   | <del>\$167.49</del>   | \$172.52              | \$ <del>177.69</del>    | \$183.0 <u>2</u>       |
| 3   | \$306.56              | <del>\$315.76</del>    | <del>\$325.23</del>   | <del>\$334.99</del>   | <del>\$345.04</del>   | <del>\$355.39</del>     | <del>\$366.05</del>    |
| 4   | <del>\$479.00</del>   | \$493. <del>37</del>   | <del>\$508.17</del>   | <del>\$523.42</del>   | <del>\$539.12</del>   | <del>\$555.29</del>     | <del>\$571.95</del>    |
| 6   | \$958.00              | \$986.74               | \$1,016.34            | \$1,046.83            | \$1,078.24            | \$1,110. <del>5</del> 8 | \$1,143.90             |
| 8   | <del>\$1,532.80</del> | <del>\$1,578.78</del>  | <del>\$1,626.15</del> | <del>\$1,674.93</del> | <del>\$1,725.18</del> | <del>\$1,776.94</del>   | \$ <del>1,830.24</del> |
| Hospital Hospital   | <del>\$6,456.92</del> | \$ <del>6,650.63</del> | <del>\$6,850.15</del> | <del>\$7,055.65</del> | <del>\$7,267.32</del> | <del>\$7,485.34</del>   | \$7,709.90             |

|  |            | -          | TABLE J    |            |            |            |            |
|--|------------|------------|------------|------------|------------|------------|------------|
| Residential  | 4/1/2012   | 10/1/2012  | 10/1/2013  | 10/1/2014  | 10/1/2015  | 10/1/2016  | 10/1/2017  |
| Single-family residential  | \$19.16    | \$19.73    | \$21.17    | \$21.80    | \$22.46    | \$23.13    | \$23.82    |
| Condominiums,<br>manufactured homes, and<br>mobile homes (charge per<br>unit, on 5/8 x 3/4 inch or<br>greater meter)                                     | \$19.16    | \$19.73    | \$16.38    | \$16.87    | \$17.37    | \$17.90    | \$18.43    |
| Master-metered multifamily, including apartments and any other master-metered residential accounts (charge per unit, on 5/8 x 3/4 inch or greater meter) | \$16.43    | \$16.92    | \$17.58    | \$18.11    | \$18.65    | \$19.21    | \$19.79    |
| Non-Residential<br>Meter Size (inches)   |            |            |            |            |            |            |            |
| 5/8 x 3/4  | \$19.16    | \$19.73    | \$21.17    | \$21.80    | \$22.46    | \$23.13    | \$23.82    |
| 1  | \$47.90    | \$49.34    | \$52.92    | \$54.50    | \$56.14    | \$57.82    | \$59.56    |
| 1 1/2  | \$95.80    | \$98.67    | \$105.83   | \$109.01   | \$112.28   | \$115.65   | \$119.12   |
| 2  | \$153.28   | \$157.88   | \$169.33   | \$174.41   | \$179.64   | \$185.03   | \$190.58   |
| 3  | \$306.56   | \$315.76   | \$338.66   | \$348.82   | \$359.29   | \$370.07   | \$381.17   |
| 4  | \$479.00   | \$493.37   | \$529.16   | \$545.04   | \$561.39   | \$578.23   | \$595.58   |
| 6  | \$958.00   | \$986.74   | \$1,058.33 | \$1,090.07 | \$1,122.78 | \$1,156.46 | \$1,191.15 |
| 8  | \$1,532.80 | \$1,578.78 | \$1,693.32 | \$1,744.12 | \$1,796.44 | \$1,850.34 | \$1,905.85 |
| Hospital   | \$6,456.92 | \$6,650.63 | \$7,133.11 | \$7,347.10 | \$7,567.52 | \$7,794.54 | \$8,028.38 |

b. Monthly consumption charge (dollars per 1,000 gallons), all users.

|                 |                   |                   | TABLE I           |                   |                   |                   |                       |
|-----------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-----------------------|
| Usage (gallons) | 04/01/2012        | 10/01/2012        | 10/01/2013        | 10/01/2014        | 10/01/2015        | 10/01/2016        | <del>10/01/2017</del> |
| All             | <del>\$6.19</del> | <del>\$6.38</del> | <del>\$6.57</del> | <del>\$6.76</del> | <del>\$6.97</del> | <del>\$7.18</del> | <del>\$7.39</del>     |

| TABLE K         |          |           |           |           |           |           |           |  |
|-----------------|----------|-----------|-----------|-----------|-----------|-----------|-----------|--|
| Usage (gallons) | 4/1/2012 | 10/1/2012 | 10/1/2013 | 10/1/2014 | 10/1/2015 | 10/1/2016 | 10/1/2017 |  |
| All             | \$6.19   | \$6.38    | \$6.33    | \$6.52    | \$6.72    | \$6.92    | \$7.13    |  |

# c. Wholesale sanitary <del>sewer rate for bulk users (dollars per 1,000 gallons)</del> <u>monthly</u> <u>fixed charge.</u>

|                              |          | 7         | ABLE L      |             |             |             |             |
|------------------------------|----------|-----------|-------------|-------------|-------------|-------------|-------------|
| Fixed Monthly Charge         | 4/1/2012 | 10/1/2012 | 10/1/2013   | 10/1/2014   | 10/1/2015   | 10/1/2016   | 10/1/2017   |
| (Per million gallons per day |          |           |             |             |             |             |             |
| of reserved capacity)        | N/A      | N/A       | \$45,170.65 | \$46,525.77 | \$47,921.54 | \$49,359.19 | \$50,839.96 |

# d. Wholesale sanitary sewer monthly consumption charge (dollars per 1,000 gallons).

|                 | TABLE J           |                   |                   |                   |                       |                       |                       |  |  |
|-----------------|-------------------|-------------------|-------------------|-------------------|-----------------------|-----------------------|-----------------------|--|--|
| Usage (gallons) | 04/01/2012        | 10/01/2012        | 10/01/2013        | 10/01/2014        | <del>10/01/2015</del> | <del>10/01/2016</del> | <del>10/01/2017</del> |  |  |
| All             | <del>\$5.14</del> | <del>\$5.29</del> | <del>\$5.45</del> | <del>\$5.62</del> | <del>\$5.78</del>     | <del>\$5.96</del>     | <del>\$6.14</del>     |  |  |

| TABLE M         |          |           |           |           |           |           |           |
|-----------------|----------|-----------|-----------|-----------|-----------|-----------|-----------|
| Usage (gallons) | 4/1/2012 | 10/1/2012 | 10/1/2013 | 10/1/2014 | 10/1/2015 | 10/1/2016 | 10/1/2017 |
| All             | \$5.14   | \$5.29    | \$0.57    | \$0.58    | \$0.60    | \$0.62    | \$0.64    |

### d. e. Monthly wastewater billing charge for wastewater customers.

|                   |                   |                   | TABLE K           |                    |        |                   |                   |
|-------------------|-------------------|-------------------|-------------------|--------------------|--------|-------------------|-------------------|
| Customer Category | 04/01/12          | 10/1/2012         |                   | 10/1/2014          |        | 10/1/2016         | 10/1/2017         |
| All               | <del>\$1.41</del> | <del>\$1.45</del> | <del>\$1.50</del> | <del>\$1.5</del> 4 | \$1.59 | <del>\$1.63</del> | <del>\$1.68</del> |

| TABLE N           |          |           |           |           |           |           |           |
|-------------------|----------|-----------|-----------|-----------|-----------|-----------|-----------|
| Customer Category | 4/1/2012 | 10/1/2012 | 10/1/2013 | 10/1/2014 | 10/1/2015 | 10/1/2016 | 10/1/2017 |
| All               | \$1.41   | \$1.45    | \$1.26    | \$1.29    | \$1.33    | \$1.37    | \$1.41    |

### (3) Reclaimed water service.

# a. Monthly readiness for service charge. (Not applicable to low pressure customers)

|                     |          | T         | ABLE O    |           |           |           |           |
|---------------------|----------|-----------|-----------|-----------|-----------|-----------|-----------|
| Customer Category   | 4/1/2012 | 10/1/2012 | 10/1/2013 | 10/1/2014 | 10/1/2015 | 10/1/2016 | 10/1/2017 |
| All                 |          |           |           |           |           |           |           |
| Meter Size (inches) |          |           |           |           |           |           |           |
| 5/8 x 3/4           | N/A      | N/A       | \$1.81    | \$2.60    | \$3.38    | \$4.17    | \$4.95    |
| 1                   | N/A      | N/A       | \$4.53    | \$6.50    | \$8.45    | \$10.43   | \$12.38   |
| 1 1/2               | N/A      | N/A       | \$9.05    | \$13.00   | \$16.90   | \$20.85   | \$24.75   |
| 2                   | N/A      | N/A       | \$14.48   | \$20.80   | \$27.04   | \$33.36   | \$39.60   |
| 3                   | N/A      | N/A       | \$28.96   | \$41.60   | \$54.08   | \$66.72   | \$79.20   |
| 4                   | N/A      | N/A       | \$45.25   | \$65.00   | \$84.50   | \$104.25  | \$123.75  |
| 6                   | N/A      | N/A       | \$90.50   | \$130.00  | \$169.00  | \$208.50  | \$247.50  |
| 8                   | N/A      | N/A       | \$144.80  | \$208.00  | \$270.40  | \$333.60  | \$396.00  |
| 10                  | N/A      | N/A       | \$208.15  | \$299.00  | \$388.70  | \$479.55  | \$569.25  |

a. b. Monthly consumption charge (dollars per 1,000 gallons).

|                 |                    |                    | TABLE L            |                   |                    |                    |                       |
|-----------------|--------------------|--------------------|--------------------|-------------------|--------------------|--------------------|-----------------------|
| Type of Service | 04/01/2012         | 10/01/2012         | 10/01/2013         | 10/01/2014        | 10/01/2015         | 10/01/2016         | <del>10/01/2017</del> |
| High Pressure   |                    |                    |                    |                   |                    |                    |                       |
| First Block     | <del>\$0.88</del>  | <del>\$0.91</del>  | <del>\$0.94</del>  | <del>\$0.96</del> | \$0.99             | <del>\$1.02</del>  | <del>\$1.05</del>     |
| Second Block    | <del>\$1.16</del>  | <del>\$1.19</del>  | <del>\$1.23</del>  | <del>\$1.27</del> | <del>\$1.30</del>  | <del>\$1.34</del>  | <del>\$1.38</del>     |
| Low Pressure    |                    |                    |                    |                   |                    |                    |                       |
| All             | <del>\$0.082</del> | <del>\$0.085</del> | <del>\$0.087</del> | \$0.090           | <del>\$0.093</del> | <del>\$0.096</del> | <del>\$0.098</del>    |

|                 |          | _         |           |           |           |           |           |
|-----------------|----------|-----------|-----------|-----------|-----------|-----------|-----------|
|                 | TABLE P  |           |           |           |           |           |           |
| Type of Service | 4/1/2012 | 10/1/2012 | 10/1/2013 | 10/1/2014 | 10/1/2015 | 10/1/2016 | 10/1/2017 |
| High Pressure   |          |           |           |           |           |           |           |
| First Block     | \$0.88   | \$0.91    | \$0.92    | \$0.93    | \$0.95    | \$0.96    | \$0.97    |
| Second Block    | \$1.16   | \$1.19    | \$1.31    | \$1.32    | \$1.34    | \$1.35    | \$1.37    |
| Low Pressure    |          |           |           |           |           |           |           |
| All             | \$0.082  | \$0.085   | \$0.087   | \$0.090   | \$0.093   | \$0.096   | \$0.098   |

## b. c. Consumption blocks by meter size.

|                      | TABLE M                         |                      |  |  |  |  |  |  |
|----------------------|---------------------------------|----------------------|--|--|--|--|--|--|
| Meter Size (inches)  | First Block                     | Second Block         |  |  |  |  |  |  |
| <del>5/8 x 3/4</del> | 0 to 12,000 gallons             | over 12,000 gallons  |  |  |  |  |  |  |
| 1                    | <del>0 to 30,000 gallons</del>  | over 30,000 gallons  |  |  |  |  |  |  |
| <del>1 1/2</del>     | <del>0 to 60,000 gallons</del>  | over 60,000 gallons  |  |  |  |  |  |  |
| 2                    | <del>0 to 96,000 gallons</del>  | over 96,000 gallons  |  |  |  |  |  |  |
| 3                    | 0 to 192,000 gallons            | over 192,000 gallons |  |  |  |  |  |  |
| 4                    | <del>0 to 300,000 gallons</del> | over 300,000 gallons |  |  |  |  |  |  |
| 6                    | <del>0 to 600,000 gallons</del> | over 600,000 gallons |  |  |  |  |  |  |
| 8                    | 0 to 960,000 gallons            | over 960,000 gallons |  |  |  |  |  |  |

| TABLE Q             |                      |                      |  |  |
|---------------------|----------------------|----------------------|--|--|
| Meter Size (inches) | First Block          | Second Block         |  |  |
| 5/8 x 3/4           | 0 to 12,000 gallons  | over 12,000 gallons  |  |  |
| 1                   | 0 to 30,000 gallons  | over 30,000 gallons  |  |  |
| 1 1/2               | 0 to 60,000 gallons  | over 60,000 gallons  |  |  |
| 2                   | 0 to 96,000 gallons  | over 96,000 gallons  |  |  |
| 3                   | 0 to 192,000 gallons | over 192,000 gallons |  |  |
| 4                   | 0 to 300,000 gallons | over 300,000 gallons |  |  |
| 6                   | 0 to 600,000 gallons | over 600,000 gallons |  |  |
| 8                   | 0 to 960,000 gallons | over 960,000 gallons |  |  |

# <u>d. Monthly reclaimed water billing charge per reclaimed water customers.</u> (Not applicable to low pressure customers)

The City of Venice Code of Ordinances is amended as follows with strike through text identifying deletions and <u>underlined text</u> indicating additional language.

|                   |          | T         | ABLE R    |           |           |           |           |
|-------------------|----------|-----------|-----------|-----------|-----------|-----------|-----------|
| Customer Category | 4/1/2012 | 10/1/2012 | 10/1/2013 | 10/1/2014 | 10/1/2015 | 10/1/2016 | 10/1/2017 |
| All               | N/A      | N/A       | \$1.26    | \$1.29    | \$1.33    | \$1.37    | \$1.41    |

- (b) Rereading charge. A fee of \$5.00 for all rereads will be levied on the monthly utility bill if the monthly reread verifies the original reading was accurate.
- (c) Review and adjustment of wastewater rates. The wastewater service rates set forth in this section shall be reviewed annually and adjusted as necessary to maintain compliance with state and federal regulatory requirements governing wastewater user charges.

#### Sec. 74-11. Sewer rate for premises not connected to city water system.

The following charges and rates for wastewater service are hereby imposed when buildings are not connected to the city potable water system or other satisfactorily measureable source of water:

(1) Monthly consumption charge.

|   |  |                    | TABLE N            |                    |                    |                    |                    |
|---|--|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| Residential   | 04/01/2012   | 10/01/2012         | 10/01/2013         | 10/01/2014         | 10/01/2015         | 10/01/2016         | 10/01/2017         |
| Single-family residential   | <del>\$39.14</del>                                       | \$40.31            | <del>\$41.52</del> | <del>\$42.77</del> | <del>\$44.05</del> | <del>\$45.37</del> | <del>\$46.74</del> |
| Master-metered<br>multifamily (charge per<br>unit, including<br>condominium, apartment<br>or manufactured home) | <del>\$36.41</del>                                       | <del>\$37.50</del> | <del>\$38.63</del> | <del>\$39.79</del> | <del>\$40.98</del> | <del>\$42.21</del> | \$43.48            |
| Non-Residential   | idential Determined by the City on a case-by-case basis. |                    |                    |                    |                    |                    |                    |

| TABLE S  |          |           |           |           |           |           |           |
|--|----------|-----------|-----------|-----------|-----------|-----------|-----------|
| Residential  | 4/1/2012 | 10/1/2012 | 10/1/2013 | 10/1/2014 | 10/1/2015 | 10/1/2016 | 10/1/2017 |
| Single-family residenti  | \$39.14  | \$40.31   | \$41.43   | \$42.67   | \$43.95   | \$45.27   | \$46.63   |
| Condominiums,<br>manufactured homes,<br>and mobile homes<br>(charge per unit, on<br>5/8 x 3/4 inch or<br>greater meter)                                  | \$39.14  | \$40.31   | \$30.30   | \$31.21   | \$32.15   | \$33.11   | \$34.11   |
| Master-metered multifamily, including apartments and any other master-metered residential accounts (charge per unit, on 5/8 x 3/4 inch or greater meter) | \$36.41  | \$37.50   | \$31.51   | \$32.45   | \$33.43   | \$34.43   | \$35.46   |
| Non-Residential Determined by the City on a case-by-case basis.  |          |           |           |           |           |           |           |

(2) Wastewater deferred revenue charge. A charges of \$600.00 is to be paid at the time a building permit is issued and is in addition to plant capacity fees.

Sections 74-12 through 74-71 no change.

#### Sec. 74-72. Amount

The water plant capacity charge shall be assessed according to the following schedule:

| Classification                    | Meter Size          | Water Plant             |
|-----------------------------------|---------------------|-------------------------|
|                                   | <del>(inches)</del> | <del>Capacity</del>     |
|                                   |                     | <del>Charge</del>       |
| Each individually metered single- | N/A                 | <del>\$1,210.00</del>   |
| family dwelling unit (includes    |                     |                         |
| manufactured homes)               |                     |                         |
| Each multifamily dwelling unit    | N/A                 | \$ <del>1,075.00</del>  |
| Each hotel and motel unit         | N/A                 | <del>\$575.00</del>     |
| Commercial (by meter size)        | 3 <u>/</u>          | <del>\$1,210.00</del>   |
|                                   | 1                   | <del>\$3,025.00</del>   |
|                                   | 11/2                | <del>\$6,050.00</del>   |
|                                   | 2                   | <del>\$9,680.00</del>   |
|                                   | 3                   | <del>\$19,360.00</del>  |
|                                   | 4                   | <del>\$30,250.00</del>  |
|                                   | <del>6</del>        | <del>\$60,500.00</del>  |
| _                                 | 8                   | <del>\$96,800.00</del>  |
|                                   | <del>10</del>       | <del>\$139,150.00</del> |

| Classification                                   | Meter Size | Water Plant     |
|--|------------|-----------------|
|  | (inches)   | Capacity Charge |
| Each manufactured home dwelling unit             | N/A        | \$937.00        |
| Each multifamily dwelling unit                   | N/A        | \$1,075.00      |
| Each hotel and motel unit                        | N/A        | \$575.00        |
| Each individually metered single-family dwelling | 3/4        | \$1,210.00      |
| unit and each commercial (by meter size)         | 1          | \$3,025.00      |
|  | 1 1/2      | \$6,050.00      |
|  | 2          | \$9,680.00      |
|  | 3          | \$19,360.00     |
|  | 4          | \$30,250.00     |
|  | 6          | \$60,500.00     |
|  | 8          | \$96,800.00     |
|  | 10         | \$139,150.00    |

Sections 74-73 through 74-126 no change.

## Sec. 74-127. Maintenance responsibilities of city and property owner.

The city shall be responsible for maintenance of its sewer main and the service line from the collection main to the cleanout at the property line. The property owner shall be responsible for maintenance of all house service piping providing service to the building.

- a) Existence of a sanitary sewer cleanout: If a sanitary sewer cleanout approved by the utilities department does exist at or near the right-of-way, maintenance of the sewer service lateral from the city's sewer main to and including the cleanout shall be the responsibility of the city, and maintenance of the sewer service lateral between the cleanout and facility it serves shall be the responsibility of the customer.
- b) Absence of a sewer cleanout: If no sanitary sewer cleanout approved by the utilities department exists at or near the right-of-way, maintenance of the sewer service lateral shall be the responsibility of the customer from the dwelling all the way to its point of connection to the city's sewer main.
- c) Construction of sewer cleanout: The utilities department encourages sewer customers to consider the installation of an approved sewer cleanout on the customer's sewer service lateral in order to facilitate removal of blockages and to more easily delineate maintenance responsibilities. In order for a new sewer service line cleanout to be eligible for approval both the cleanout and the sewer service lateral between the cleanout and the city's sewer main must be clearly demonstrated to be in good working condition and accepted by the utilities department.
- d) Location of cleanout may vary: In order for a sanitary sewer cleanout to be readily accessible for maintenance activities, it may be necessary for its location to be modified. For a newly constructed cleanout the customer should obtain approval of the cleanout location prior to its construction. For an existing cleanout where accessibility of the cleanout has become impractical or impossible due to construction or placement of physical features by the customer, responsibility for maintenance of the service line from the cleanout to the sewer main shall revert to the customer until the customer has remedied the cleanout access issue to the satisfaction of the utilities department.
- e) <u>Sewer mains and services not in rights-of-way</u>: While most city sewer mains are <u>located within a street right-of-way</u>, some are <u>located within utility easements</u>. For <u>sewer service to city sewer mains within easements the application of the term</u> "right-of-way" and "easement" shall be interchangeable.

Sections 74-128 through 74-161 no change.

Sec. 74-162. Amount.

The wastewater plant capacity charge shall be assessed according to the following schedule:

| Classification                    | <del>Meter Size</del> | Wastewater             |
|-----------------------------------|-----------------------|------------------------|
|                                   | <del>(inches)</del>   | Plant Capacity         |
|                                   |                       | <del>Charge</del>      |
| Each individually metered single- | N/A                   | \$ <del>1,450.00</del> |
| family dwelling unit (includes    |                       |                        |
| manufactured homes)               |                       |                        |
| Each multifamily dwelling unit    | N/A                   | <del>1,290.00</del>    |
| Each hotel and motel unit         | N/A                   | <del>886</del>         |
| Commercial (by meter size)        | — <del>3/4</del>      | <del>1,450.00</del>    |
|                                   | -1                    | <del>3,625.00</del>    |
|                                   | - <del>1½</del>       | <del>7,250.00</del>    |
|                                   | <del>_2</del>         | <del>11,600.00</del>   |
|                                   | <del>-3</del>         | <del>23,200.00</del>   |
|                                   | -4                    | <del>36,250.00</del>   |
|                                   | <del>-6</del>         | <del>72,500.00</del>   |
|                                   | -8                    | <del>116,000.00</del>  |
|                                   | <del>10</del>         | <del>166,750.00</del>  |

| Classification                                   | Meter Size | Wastewater     |
|--|------------|----------------|
|  | (inches)   | Plant Capacity |
|  |            | Charge         |
| Each manufactured home dwelling unit             | N/A        | \$1,205.00     |
| Each multifamily dwelling unit                   | N/A        | \$1,290.00     |
| Each hotel and motel unit                        | N/A        | \$886.00       |
| Each individually metered single-family dwelling | 3/4        | \$1,450.00     |
| unit and each commercial (by meter size)         | 1          | \$3,625.00     |
|  | 1 1/2      | \$7,250.00     |
|  | 2          | \$11,600.00    |
|  | 3          | \$23,200.00    |
|  | 4          | \$36,250.00    |
|  | 6          | \$72,500.00    |
|  | 8          | \$116,000.00   |
|  | 10         | \$166,750.00   |

<u>SECTION 3.</u> Severability. If for any reason a provision of this ordinance or the application thereof to any person, group of persons, or circumstances is held invalid, the invalidity shall not effect other provisions or applications of the ordinance which can be given effect without the invalid provision or application, and to this end the provisions of the ordinance are severable.

**SECTION 4. Effective Date.** This Ordinance shall take effect October 1, 2013.

# PASSED BY THE CITY COUNCIL OF THE CITY OF VENICE, FLORIDA, THIS 13TH DAY OF AUGUST 2013.

| First Reading:<br>Final Reading:<br>Adoption: | July 23, 2013<br>August 13, 2013<br>August 13, 2013 |                      |
|---|---|----------------------|
| Attest:                                       |   | John W. Holic, Mayor |
| Lori Stelzer, MMC                             | C, City Clerk                                       |                      |
| Approved as to fo                             | rm:   |                      |
| David Persson, Cit                            | <br>zy Attorney                                     |                      |