






MANAGER'S REPORT AGENDA ITEM REQUEST FINANCE DEPARTMENT

TO: Ed Lavalley, City Manager 
THRU: Jeff Snyder, Finance Director 
FROM: Jon Mayes, Procurement Specialist 
DATE: June 25, 2014
SUBJECT: Request to purchase one (1) refuse truck

Background:

We are seeking approval of the Mayor and City Council to utilize a cooperative purchasing agreement to purchase one (1) refuse truck off of the Florida Sheriff's Association's bid (# 13-11-0904).

This truck is a 2015 Mack "front loading" refuse truck with a 40 cubic yard "EZ Pak" container set-up. **This truck is needed, additional to the ones already in service and will replace older Units # 465 & 466. These older units have been taken out of service, parted out and will be sent to auction. Please see the attached report from fleet maintenance stating replacement justification.** The final total price is \$263,587.00 and the Public Works-Recycling Division has \$265,000,000 budgeted for this truck. This purchase was detailed in the 2013-2014 Fiscal Year Adopted Budget.

This request is made in concurrence with John Veneziano, Public Works Director and Bob Moroni, Solid Waste/Recycling Superintendent.

Requested Action:

We therefore are requesting that City Council approve the purchase of this vehicle from the Florida Sheriff's Association bid (# 13-11-0904).

City Attorney Review: N/A

Risk Management Review: N/A

Funds Availability: Funds appropriated in department account for budget year 2013-2014

May 24, 2014

To whom it may concern,

At the request of the Solid Waste Department, we performed an overall evaluation to Units #465 and 466. The vehicles are 2007 Auto Car EZ pack Front Loader Rubbish Trucks. After performing these evaluations, we feel that these vehicles can no longer meet the needs of the Solid Waste Department . The bodies are deteriorating and rusting out and the vehicles are showing signs of excess wear. Some of the hydraulic components have been removed and put into stock for use on other EZ Pack vehicles. Auto Car repair and replacement parts costs for the chassis are much higher than those of the other manufactures in S/W fleet, therefore the maintenance and repairs costs to these vehicles will be much higher. Needed and projected repairs to these vehicles in the near future and the condition of these trucks aid us to recommend that the vehicles be disposed of at this time.

If you desire further information or have any questions, please let me know.

Thank You,

Mark Micalizzi

Fleet Manager

American Import Auto Fleet

(941)468-6570

aiafleet@verizon.net



CHASSIS SPECIFICATIONS SUMMARY

March 11, 2014

2015 MACK LEU613

REFUSE, FRONT LOADER On/Off Hwy
STRAIGHT TRUCK WITHOUT TRAILER

Engine	MACK MP7-345R 345HP	Transmission	4500-RDS-6 Clutch
Front Axle	20,000# FXL20	Rear Axle	46,000# S462 Ratio 4.80
Suspension	20,000#	Suspension	46,000# SS462
Tires	Front: 425/65R22.5 Rear: 11R22.5	Wheels	22.5x12.25 STEEL DISC (10-HOLE) 22.5x8.25 STEEL DISC (10 HOLE)
Ratings	GVW: 66,000#	Fuel Tanks	LH: 70gal RH: 70gal
Fifth Wheel		Sleeper	

PRICING SUMMARY

	Total Price
SELLING PRICE (Excluding Taxes/Fees/Trade)	\$263,391.66
OBD Surcharge	\$270.00
Net FRET or Canadian GST Taxes	\$0.00
Tire Tax Credit (Municipal Only)	(\$74.66)
Sales/Usage Taxes	\$0.00
License/Title/Etc.	
Misc Fees	
Trade	\$0.00
ACQUISITION COST (Include Trade If applies)	\$263,587.00
Less Down Payment	
BALANCE DUE Per Unit	\$263,587.00
PRICE (Total Order)	\$263,587.00
BALANCE DUE (Total Order)	\$263,587.00

>>> LOW ENTRY CAB FORWARD FRONT LOADER <<<
FLORIDA SHERIFFS ASSN. SPEC #14 WITH MULTIPLE OPTIONS
QUOTE: . . . F.O.B., VENICE, FLORIDA
Bid No. 13-11-0904
2015*MACK*LEU613*LECF*(6x4) with EZ PAK 40 CuYd. FEL

Please Note: FSA Admin Fee is included in price

Total Quantity: 1	Estimated Total Weight: 36,707#	Reference#: AIDW014015A
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X _____
Customer Signature Date

Prepared For:
CITY of VENICE SOLID WASTE
221 SOUTH SEABOARD AVENUE
VENICE, FL 34285
Phone: 941-488-2640
Fax: 941-488-2625

X _____ 03.11.2014
Dealer Signature Date

Presented By:
JOHN A. LOUER
NEXTRAN TRUCK CENTER - TAMPA
7810 ADAMO DRIVE
TAMPA, FLORIDA 33619
1-800-932-6225
jlouer@nextrancorp.com

REFUSE TRUCK
DEPARTMENT: SOLID WASTE

Florida Sheriffs Assn. Bid No. 13-11-904
2015 **Mack** LEU613 for City of Venice Solid Waste

#1

BASE VEHICLE: TANDEM AXLE (6x4) 60,000 LB. GVWR [LOW ENTRY CAB FORWARD FRONT END LOADER]

MAK "LE" SERIES. MFG. STANDARD WHITE. BLACK FRAME & RUN GEAR

BASE No.: SPECIFICATION #14

BASE PRICE:

\$ 226,381.00

\$ 125,627.00

OPTIONS No.	DESCRIPTION	LIST	FSA PRICES
Published Options + Up-Grades to Base			
1001550	Engine Up-Grade: Mack MP7-345R		\$ 486.00
9005345	GVWR Up-Grade: 66,000 LB.		\$ 1,908.00
231275	LCF Low Profile, Dual Steering, & RH Standup drive		\$ 3,879.00
3189019	Battery Disconnect with Light on Battery		\$ 124.00
Non Published Options + Up-Grades to Base			
1952201	Main Drive Line: Spicer SPL170XL "Extnd Lube "	\$ 190.00	\$ 133.00
2042201	InterAxle Drive Line: Spicer SPL107XL "Life Series"	\$ 83.00	\$ 58.00
1532002	Convex Mirrors 8" LH+RH below West Coast Mir	\$ 39.00	\$ 27.00
4710003	Proximity Mirrors Rect. Convex above LH+RH Doors	\$ 90.00	\$ 63.00
3530002	Light Wt. Skid-Plate Under Bumper & Radiator	\$ 373.00	\$ 262.00
9001364	Front Tires: Bridgestone 425/65R22.5 20L M854	\$ 510.00	\$ 357.00
9011367	Rear Tires: Bridgestone 11R22.5 16H R268	\$ 1,032.00	\$ 721.00
2560003	Power Divider Lock-Out w/Warning Light+Buzzer	\$ 397.00	\$ 277.00
4020002	Anti-Sway Springs	\$ 97.00	\$ 68.00
B0T0001	Body Builder Airlines for use with 'joy-stick' controls	\$ 285.00	\$ 199.00
3950002	Cab Wiring & Dash Controls for add'l lights	\$ 127.00	\$ 89.00
9960002	Cab Paint: Urethane Clear Coat	\$ 265.00	\$ 185.00
OBD	On Board Diagnostics (Fed Mandated)	\$ 270.00	\$ 270.00
Vendor & Local Options			
	Safety Kit: Small Fire Exting., Road Side Triangles	\$ 90.00	\$ 90.00
Body	E-Z PAK Hercules 40 CuYd Commercial Front Loader	\$ 131,374.00	\$ 131,374.00

SUB TOTAL: \$ 361,603.00 \$ 266,197.00

LESS OPTIONS DISC.: \$ (2,535.34)

LESS TIRE TAX CREDIT: \$ (74.66)

NET PRICE EACH, TOTAL: \$ 263,587.00


John A. Louer,
Gov. Representative