



MEMORANDUM

City of Venice

Public Works Department

TO: Ed Lavallee, City Manager

FROM: James R. Clinch PE, Director of Public Works and Asset Management

DATE: April 30, 2019

COUNCIL APPROVAL: No

MEETING DATE: N/A

STRATEGIC PLAN GOAL: Keep Venice Beautiful and Eco-Friendly

SUBJECT: Information Request – Annual Fuel Cost and Fuel Usage

Background: As requested, attached is a breakdown of the annual City fuel usage and costs for the last five years. These figures are from the finance department, based on actual fuel costs to the City. Please be aware that the diesel figures do include fuel usage from County EMS vehicles which refuel at our facility, so an additional column was added to back these values out and show the City use only.

This is the best information currently available. These figures can be broken down further in the future once a fuel monitoring/tracking system is installed.

Please distribute to City Council.

Requested Action: N/A

City Attorney Review/Approved: N/A

Risk Management Review: N/A

Finance Department Review/Approved: N/A

Funds Availability (account number): N/A

ORIGINAL(S) ATTACHED: Annual Fuel Usage and Cost

Cc: [Click or tap here to enter text.](#)

CITY FUEL USE AND COST

	Gasoline		Diesel (Includes County)		Diesel (City Only)		Total City Annual Fuel Cost
	Gallons	Cost	Gallons	Cost	Gallons	Cost	
FY 2018	77,707	\$ 177,762.32	116,649	\$ 295,266.72	107,997	\$ 277,032.15	\$ 454,794.47
FY 2017	89,475	\$ 177,261.81	116,454	\$ 241,523.30	108,268	\$ 224,665.33	\$ 401,927.14
FY 2016	77,187	\$ 139,273.26	113,041	\$ 201,802.06	105,176	\$ 190,157.49	\$ 329,430.75
FY 2015	82,009	\$ 183,169.35	116,184	\$ 286,791.82	109,435	\$ 270,121.65	\$ 453,291.00
FY 2014	77,247	\$ 247,577.63	116,591	\$ 416,403.21	111,042	\$ 411,005.60	\$ 658,583.23
Totals:		\$ 925,044.37		\$ 1,441,787.11		\$ 1,372,982.22	\$ 2,298,026.59