



City of Venice

401 West Venice Avenue
Venice, FL 34285
www.venicegov.com

Meeting Agenda City Council

Thursday, June 19, 2025

8:30 AM

Council Chambers

Budget Workshop

[25-0231](#) Instructions on How to Watch and/or Participate in the Meeting

Attachments: [Meeting Instructions](#)

CALL TO ORDER

ROLL CALL

PLEDGE OF ALLEGIANCE

I. INTRODUCTION BY CITY MANAGER LAVALLEE

II. PRESENTATIONS

[25-0232](#) City-Wide - Finance Director Linda Senne

Attachments: [City Wide FY 2026 Proposed Budget](#)

[25-0233](#) CIP - Finance Director Linda Senne

Attachments: [CIP Changes and Summary FY 2026](#)

[25-0234](#) One Cent Sales Tax Fund - Finance Director Linda Senne

Attachments: [One Cent Sales Tax FY 2026 Proposed Budget](#)

[25-0235](#) General Fund - Finance Director Linda Senne

Attachments: [General Fund FY 2026 Proposed Budget](#)

[25-0236](#) Public Works and Fleet - Director Ricky Simpson

Attachments: [Public Works FY 2026 Proposed Budget](#)
[Fleet FY 2026 Proposed Budget](#)

[25-0237](#) Fire and EMS - Chief Frank Giddens

Attachments: [Fire FY 2026 Proposed Budget](#)

- [25-0238](#) Police - Chief Andy Leisenring
Attachments: [Police FY 2026 Proposed Budget](#)
- [25-0239](#) Engineering - Acting City Engineer Jon Kramer
Attachments: [Engineering FY 2026 Proposed Budget](#)
- [25-0240](#) Planning and Zoning - Director Roger Clark
Attachments: [Planning FY 2026 Proposed Budget](#)
- [25-0252](#) Historical Resources - Director Roger Clark
Attachments: [Historical Resources FY 2026 Proposed Budget](#)
- [25-0241](#) Information Technology - Director Roger Navarro
Attachments: [Information Technology FY 2026 Proposed Budget](#)
- [25-0242](#) Human Resources - Director Alan Bullock
Attachments: [Human Resources FY 2026 Proposed Budget](#)
- [25-0243](#) City Attorney - City Attorney Kelly Fernandez
Attachments: [City Attorney Proposed FY 2026 Budget](#)
- [25-0244](#) City Council and City Clerk - City Clerk Kelly Michaels
Attachments: [Mayor and Council FY 2026 Proposed Budget](#)
[City Clerk FY 2026 Proposed Budget](#)
- [25-0245](#) City Manager - City Manager Ed Lavallee
Attachments: [City Manager FY 2026 Proposed Budget](#)
- [25-0246](#) Finance - Director Linda Senne
Attachments: [Finance FY 2026 Proposed Budget](#)
- [25-0247](#) Building Department - Building Official Derek Applegate
Attachments: [Building FY 2026 Proposed Budget](#)
- [25-0248](#) Airport - Director Mark Cervasio
Attachments: [Airport FY 2026 Proposed Budget](#)
- [25-0249](#) Utilities - Director Javier Vargas
Attachments: [Utilities FY 2026 Proposed Budget](#)

[25-0250](#) Solid Waste - Director Ricky Simpson

Attachments: [Solid Waste FY 2026 Proposed Budget](#)

[25-0251](#) Stormwater - Acting City Engineer Jon Kramer

Attachments: [Stormwater FY2026 Proposed Budget](#)

III. AUDIENCE PARTICIPATION

Five Minutes Each Speaker for City Residents, City Property Owners, and Owners of Businesses within the City Limits and Two Minutes for all Other Speakers unless Other Time Limits are Established.

IV. ADJOURNMENT

The meeting will not go beyond 5:00 p.m. unless City Council grants an extension.

If you are disabled and need assistance, please contact the City Clerk's office at least 24 hours prior to the meeting.

NOTE: No stenographic record by a certified court reporter is made of this meeting. Accordingly, any person who may seek to appeal any decision involving the matters noticed herein will be responsible for making a verbatim record of the testimony and evidence at this meeting upon which any appeal is based.