

City of Venice

Meeting Agenda

City Council

Friday, June 20, 2025	8:30 AM	Council Chambers
	Continuation of Budget Workshop (If Needed)	
<u>25-0231</u>	Instructions on How to Watch and/or Participate in the Meeting	
<u>Attachments:</u>	Meeting Instructions	
CALL TO ORDER		
ROLL CALL		
	GIANCE	
I. INTRODUCTION	BY CITY MANAGER LAVALLEE	
II. PRESENTATION	NS	
<u>25-0232</u>	City-Wide - Finance Director Linda Senne	
<u>Attachments:</u>	City Wide FY 2026 Proposed Budget	
<u>25-0233</u>	CIP - Finance Director Linda Senne	
<u>Attachments:</u>	CIP Changes and Summary FY 2026	
<u>25-0234</u>	One Cent Sales Tax Fund - Finance Director Linda Senne	
<u>Attachments:</u>	One Cent Sales Tax FY 2026 Proposed Budget	
25-0235	General Fund - Finance Director Linda Senne	

- Attachments: General Fund FY 2026 Proposed Budget
- 25-0236 Public Works and Fleet Director Ricky Simpson

Attachments: Public Works FY 2026 Proposed Budget Fleet FY 2026 Proposed Budget

25-0237 Fire and EMS - Chief Frank Giddens

Attachments: Fire FY 2026 Proposed Budget

<u>25-0238</u>	Police - Chief Andy Leisenring	
<u>Attachments:</u>	Police FY 2026 Proposed Budget	
<u>25-0239</u>	Engineering - Acting City Engineer Jon Kramer	
Attachments:	Engineering FY 2026 Proposed Budget	
<u>25-0240</u>	Planning and Zoning - Director Roger Clark	
<u>Attachments:</u>	Planning FY 2026 Proposed Budget	
<u>25-0252</u>	Historical Resources - Director Roger Clark	
<u>Attachments:</u>	Historical Resources FY 2026 Proposed Budget	
<u>25-0241</u>	Information Technology - Director Roger Navarro	
<u>Attachments:</u>	Information Technology FY 2026 Proposed Budget	
<u>25-0242</u>	Human Resources - Director Alan Bullock	
<u>Attachments:</u>	Human Resources FY 2026 Proposed Budget	
<u>25-0243</u>	City Attorney - City Attorney Kelly Fernandez	
Attachments:	City Attorney Proposed FY 2026 Budget	
<u>25-0244</u>	City Council and City Clerk - City Clerk Kelly Michaels	
<u>Attachments:</u>	Mayor and Council FY 2026 Proposed Budget City Clerk FY 2026 Proposed Budget	
25-0245	City Manager - City Manager Ed Lavallee	
Attachments:	City Manager FY 2026 Proposed Budget	
25-0246	Finance - Director Linda Senne	
Attachments:	Finance FY 2026 Proposed Budget	
<u>25-0247</u>	Building Department - Building Official Derek Applegate	
<u>Attachments:</u>	Building FY 2026 Proposed Budget	
<u>25-0248</u>	Airport - Director Mark Cervasio	
<u>Attachments:</u>	Airport FY 2026 Proposed Budget	
<u>25-0249</u>	Utilities - Director Javier Vargas	
<u>Attachments:</u>	Utilities FY 2026 Proposed Budget	

<u>25-0250</u>	Solid Waste - Director Ricky Simpson
<u>Attachments:</u>	Solid Waste FY 2026 Proposed Budget
<u>25-0251</u>	Stormwater - Acting City Engineer Jon Kramer
<u>Attachments:</u>	Stormwater FY2026 Proposed Budget

III. AUDIENCE PARTICIPATION

Five Minutes Each Speaker for City Residents, City Property Owners, and Owners of Businesses within the City Limits and Two Minutes for all Other Speakers unless Other Time Limits are Established.

IV. ADJOURNMENT

The meeting will not go beyond 5:00 p.m. unless City Council grants an extension.

If you are disabled and need assistance, please contact the City Clerk's office at least 24 hours prior to the meeting.

NOTE: No stenographic record by a certified court reporter is made of this meeting. Accordingly, any person who may seek to appeal any decision involving the matters noticed herein will be responsible for making a verbatim record of the testimony and evidence at this meeting upon which any appeal is based.