

Coverage Line	FY09	FY10	FY11	FY12	FY13	FY14	FY15	FY16	FY17	FY18 (Proposed)
Property / Inland Marine	\$ 339,254	\$ 324,921	\$ 329,311	\$ 369,777	\$ 441,034	\$ 372,536	\$ 370,081	\$ 403,902	\$ 369,232	\$ 364,916
Crime / Employee Dishonesty	\$ 1,268	\$ 1,141	\$ 1,166	\$ 1,225	\$ 1,166	included	included	included	included	included
General Liability	\$ 82,020	\$ 81,360	\$ 75,874	\$ 73,686	\$ 72,834	\$ 64,607	\$ 73,694	\$ 66,071	\$ 68,002	\$ 76,080
Law Enforcement Liability	\$ 42,898	\$ 33,489	\$ 34,856	\$ 34,713	\$ 35,831	\$ 45,422	\$ 53,664	\$ 49,087	\$ 57,508	\$ 58,466
Auto Liability & Physical Damage	\$ 117,834	\$ 100,114	\$ 104,269	\$ 110,911	\$ 89,134	\$ 69,090	\$ 74,158	\$ 63,744	\$ 60,182	\$ 69,062
POL / Emp. Practices Liability	\$ 29,481	\$ 53,065	\$ 47,548	\$ 46,656	\$ 48,129	\$ 46,838	\$ 46,837	\$ 39,305	\$ 39,270	\$ 39,270
Excess WC	\$ 125,546	\$ 116,120	\$ 104,269	\$ 92,660	\$ 92,984	\$ 93,149	\$ 117,651	\$ 136,438	\$ 132,536	\$ 145,448
Pollution Liability	\$ 33,141	\$ 32,244	\$ 28,969	\$ 29,055	\$ 29,055	\$ 31,153	\$ 31,931	\$ 31,836	\$ 32,308	\$ 35,302
Aviation Liability	\$ 8,492	\$ 8,277	\$ 7,794	\$ 6,295	\$ 6,231	\$ 4,310	\$ 3,677	\$ 3,630	\$ 3,902	\$ 3,902
Vessel Physical Damage	\$ 3,208	\$ 6,311	\$ 6,118	\$ 6,015	\$ 6,015	\$ 8,257	\$ 8,006	\$ 8,068	\$ 8,068	\$ 8,087
Accidental Death & Dismemberment	\$ 2,903	\$ 2,903	\$ 2,302	\$ 2,205	\$ 2,058	\$ 2,499	\$ 2,765	\$ 3,042	\$ 3,187	\$ 3,281
Consulting fee	\$ 75,000	\$ 75,000	\$ 75,000	\$ 65,000	\$ 65,000	\$ 37,500	\$ 37,500	\$ 37,500	\$ 37,500	\$ 37,500
<b>Total</b>	<b>\$ 861,045</b>	<b>\$ 834,945</b>	<b>\$ 817,476</b>	<b>\$ 838,198</b>	<b>\$ 889,471</b>	<b>\$ 775,361</b>	<b>\$ 819,964</b>	<b>\$ 842,623</b>	<b>\$ 811,695</b>	<b>\$ 841,314</b>
									<i>New: Fiduciary Liability</i>	<b>\$ 3,524</b>
									<b>TOTAL:</b>	<b>\$ 844,838</b>

Note: does not include NFIP flood policies