



**City of Venice  
City Manager's Report  
Agenda Item Request**

**DATE:** December 6, 2016

**TO:** Ed Lavalley, City Manager

**FROM:** Mark J. Cervasio, Airport Director

**CITY COUNCIL MEETING DATE:** December 13, 2016

**SUBJECT:** Approve Joint Automated Capital Improvement Program (JACIP) Update

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**Background:**

The JACIP is a planning tool used by the FAA, FDOT and City of Venice to program grant funding for eligible planning, environmental and construction projects. Updates are due to the FAA in December 2016.

The JACIP includes capital improvements depicted on the approved Airport Layout Plan and identifies other projects necessary for the safe, secure, efficient, environmentally responsible and financially self-sufficient operation of Venice Municipal Airport. It includes \$39,162,474 in potential projects.

Projects not funded in the planned year are typically rolled over to a future year. Inclusion in the JACIP does not commit the City to fund or complete any of the projects listed, but gives the City the opportunity to request grant assistance for projects the City deems desirable to pursue. Each project must compete for available grant funds with other airport projects.

This proposed update includes changes to proposed project years updated narratives and justifications, along with updated cost estimates to add FAA-mandated Airport Geographic Information System (AGIS) integration.

Additionally, one project has been completed since the last JACIP update and has been removed from the list, along with another project (Fuel Farm), which the Airport has determined is no longer needed.

Highlights of the proposed changes include:

1. For FAA planning purposes, the agency has requested that projects containing multiple pavement sections be separated from each other (e.g. runways cannot be combined taxiways), so several projects have been split and the associated cost estimates for each have been adjusted accordingly. The changes are depicted as a "proposed revision" to the

primary pavement project and the associated pavement projects that have been split off are shown as “proposed addition” projects. These projects include:

- Design Rejuvenation of Runway 5-23, Taxiway B (East End) and Taxiway E (2018)
  - Construct Rejuvenation of Runway 5-23, Taxiway B (East End) and Taxiway E (2019)
  - Design Rejuvenation of Taxiways A and C (2019)
  - Construct Rejuvenation of Taxiways A and C (2020)
  - Design Rejuvenation of Runway 13-31, Taxiway B (West End) and Taxiway D (2020)
  - Construct Rejuvenation of Runway 13-31, Taxiway B (West End) and Taxiway D (2021)
  - Design Rejuvenation of Runway 5-23, Taxiway B (East End) and Taxiway E (2022)
  - Construct Rejuvenation of Runway 5-23, Taxiway B (East End) and Taxiway E (2023)
2. Construct Apron Rehabilitation (2017) – Updated cost estimate and narrative to include a federally-required update to the Airport’s Disadvantaged Business Enterprise (DBE) Plan. A separate DBE Plan project has been removed from 2017.
  3. Design and Construct Northeast Drainage Improvements (2018) – Design and construction have been combined into a single project and the funding breakdown adjusted to maximize funding opportunities.
  4. Design and Construct 4-Box LED PAPI and Lighted Wind Cone for Runway 5-23 and Taxiway B Electrical Improvements (2018) – Updated description, narrative, justification and funding breakdown to combine design and construction in the same project and to include updating the constant current regulator for the lighting on Taxiway B.
  5. Design and Construct Safety, Wildlife and Security Fencing (2019) – Updated description, narrative and funding breakdown to combine design and construction into one project in order to maximize funding opportunities.
  6. Design and Construct Helipad (2020) – Updated description, narrative and funding breakdown to combine design and construction into one project in order to maximize funding opportunities.

**Requested Action:**

Staff requests that City Council approve the proposed JACIP.

**Attachment:**

Proposed JACIP dated December 13, 2016