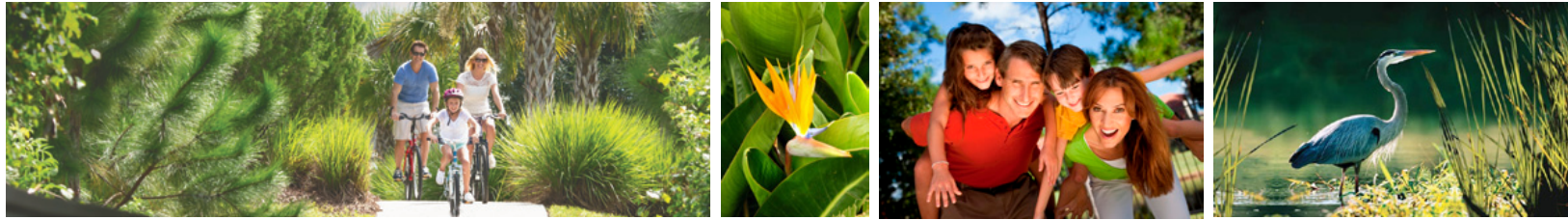


LAUREL ROAD

EXPANSION

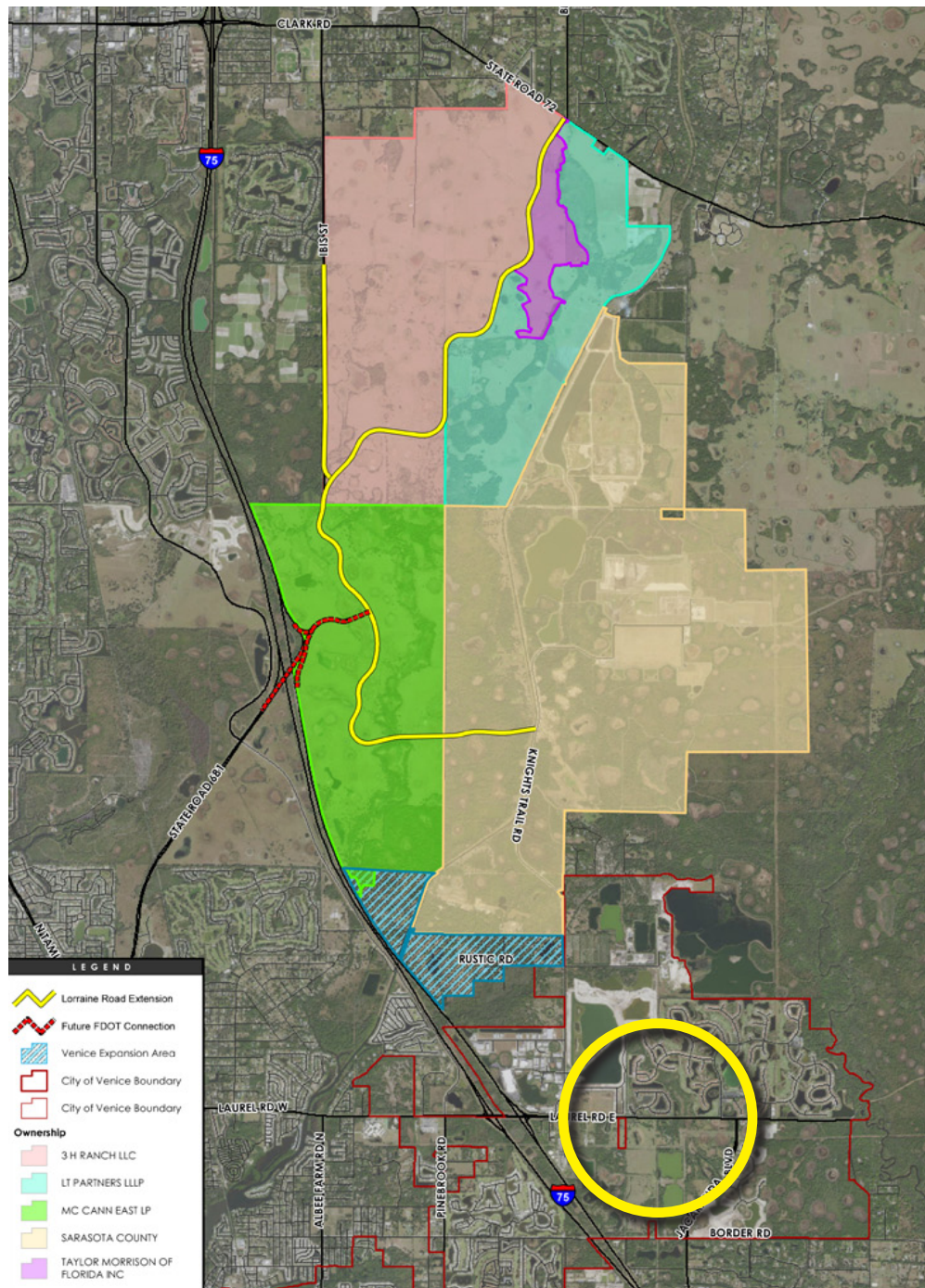
Presented by:

THE ECONOMIC STIMULUS WORKING GROUP



LAUREL ROAD EXPANSION

INTRODUCTION



Brief History

- Missing Link to the North: the connection from Clark Road to Knights Trail has been planned as an integral part of this eastern corridor thoroughfare
- Importance of having alternative routes
- I-75 failing as local road

Summary of Status

- Local Funding Agreement Approved by Sarasota County and the City of Venice
- Preliminary Design of Improvements on Laurel Road in the Amount of \$400,000 requested here

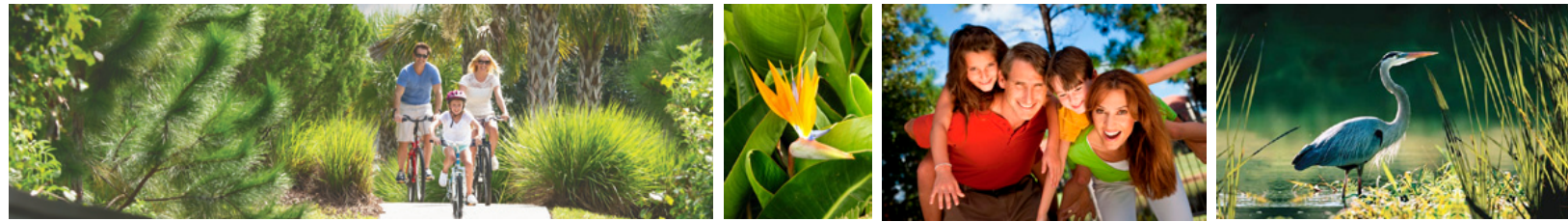
Today's presentation provides information about:

- Current Conditions
- Methodology - Public Private Partnerships (PPP) and Consultants Competitive Negotiation Act (CCNA)
- The lay of the land – what do we know now
- Road layout options

Asking for your direction on the methodology and options

- To move forward with a Public Private Partnership
- To do the preliminary engineering to determine actual costs of widening Laurel Road for Conceptual Plans A, B, and C in coordination with Sarasota County
- Authorization to apply for funding to the Florida Legislature





LAUREL ROAD EXPANSION

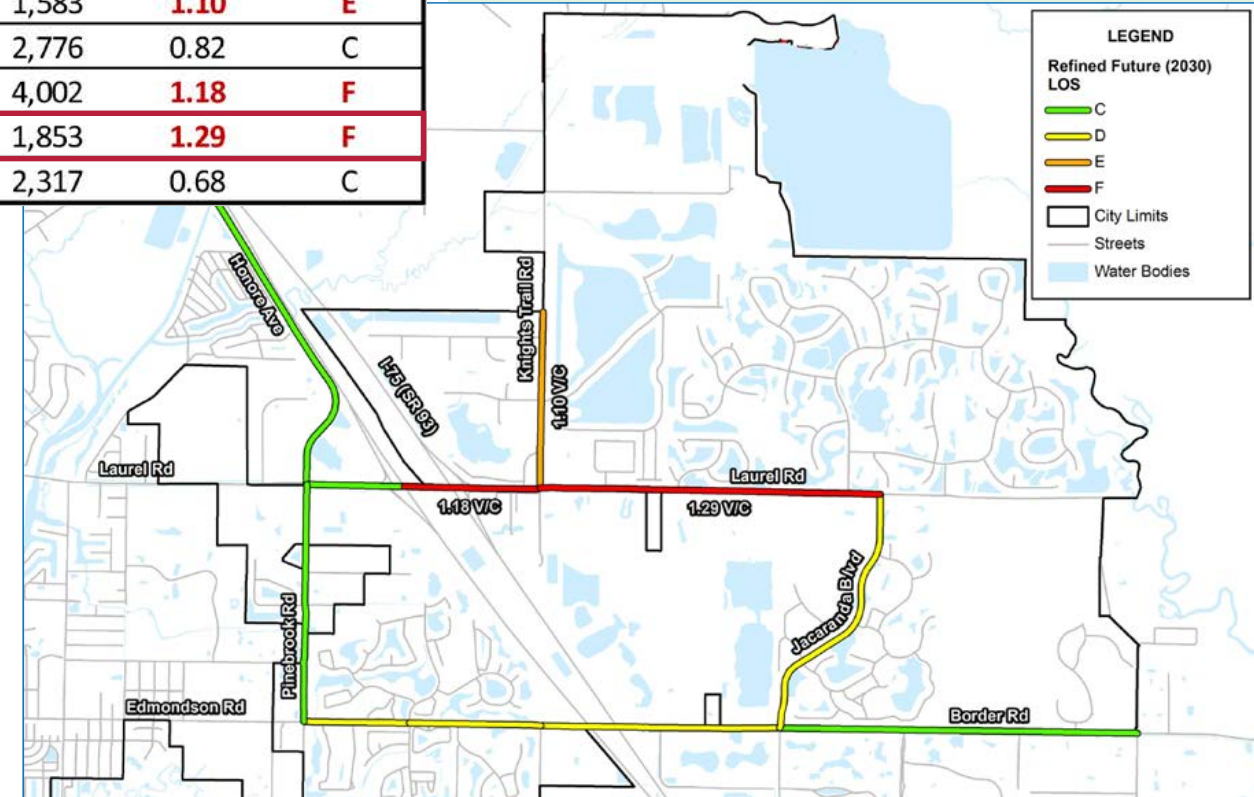
REFINED FUTURE (2030)

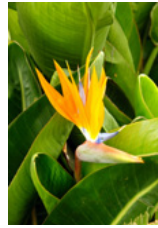
Roadway	From	To	No. of Lanes	2017 AADT	2030 AADT	Max Service Volume	Peak Hour Vol	V/C	LOS
Border Road	Auburn Road	Jacaranda Blvd	2	3,210	12,077	1,264	1,087	0.86	D
Border Road	Jacaranda Blvd	Jackson Road	2	1,942	8,203	1,057	738	0.70	C
Edmondson Road	Pinebrook Road	Capri Isle Blvd	2	3,600	11,410	1,197	1,027	0.86	D
Edmondson Road	Capri Isle Blvd	Auburn Road	2	3,600	7,063	931	636	0.68	D
Honore Avenue	Laurel Road	Ranch Road	2	2,841	11,761	1,520	1,058	0.70	C
Honore Avenue	Ranch Road	SR 681	2	2,841	13,189	1,600	1,187	0.74	C
Jacaranda Blvd	Laurel Road	Border Road	2	4,015	10,423	1,330	938	0.71	D
Knights Trail	City Limits	Laurel Road	2	6,600	17,586	1,440	1,583	1.10	E
Laurel Road	Pinebrook Road	I-75	4	15,900	30,843	3,401	2,776	0.82	C
Laurel Road	I-75	Knights Trail	4	17,549	44,469	3,401	4,002	1.18	F
Laurel Road	Knights Trail	Jacaranda Blvd	2	6,022	20,589	1,440	1,853	1.29	F
Pinebrook Road	Laurel Road	Edmondson Road	4	11,511	25,743	3,401	2,317	0.68	C

Recommended 2030 planning volumes are an average of existing count plus cumulative area traffic study trips and adopted model volumes (after data refinements) adjusted for base year model volume-to-count ratios.

Current Conditions

- Current status and future plans show need
- Northeast Venice Neighborhood Transportation Study that incorporated the latest data
- Failing by 2030 according to city's study
- Safety
- A key road having a fire station with EMS services and a road that will be the most direct means of getting to Sarasota Memorial Hospital for thousands
- Must address to be consistent with comprehensive plan





LAUREL ROAD EXPANSION

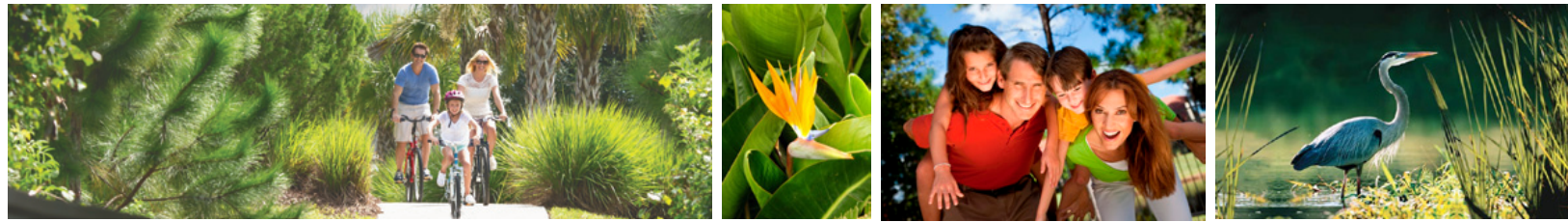
METHODOLOGY



Public Private Partnerships (PPP) and Consultants Competitive Negotiation Act (CCNA)

- The initial problem with the 10 step CCNA is time
- It is a multi-step process which requires qualification based selection of design professionals
- The CCNA does not provide bidding of price but instead prohibits negotiation of price until the qualified firm is identified
- The problem with the CCNA is that it is a 10-step process
 - Steps 1-10 will take much more time than a PPP and we as Construction Manager, lose control of all of the elements that we know or have done like the scope, the design, the utilities relocation protocol, and mitigation of the lands taken, etc.

It is a controversial creation of the Legislature which favors the big, often multistate engineers over local engineers.



LAUREL ROAD EXPANSION

METHODOLOGY - PPP AND CCNA

History of Successful Public Private Partnerships

Substantial experience building infrastructure, improving mobility and connectivity

History of completing projects ahead of schedule & saving millions of taxpayer dollars



Key members of NCP include: Pat Neal and Dale Weidemiller of Neal Communities, Hugh McGuire, Esquire, of Harrison, Kirkland, Pratt, Chulock and McGuire, P.A., Dan Barwick of deMorgan Homes, Carlos Beruff of Medallion Homes, Britt Williams of Bruce Williams Homes, and Frank Herold of Williams and Herold Communities.

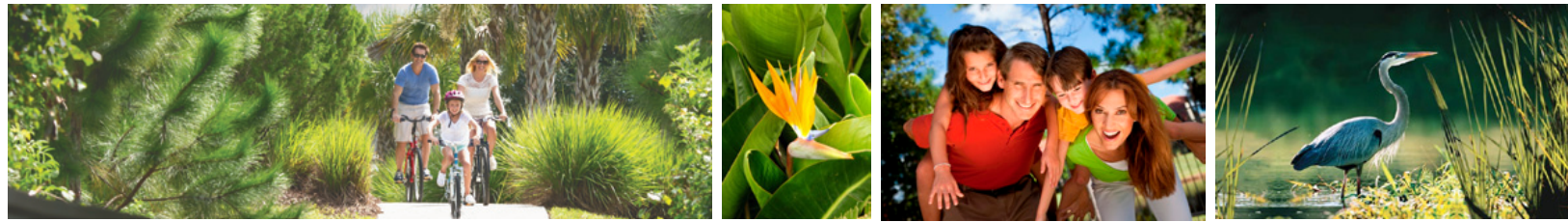
US Highway 301 in Manatee County

Budgeted for \$32 MM

Built for \$18.8 MM

\$21MM with change orders





LAUREL ROAD EXPANSION

EXAMPLES OF SUCCESSFUL PUBLIC PRIVATE PARTNERSHIPS



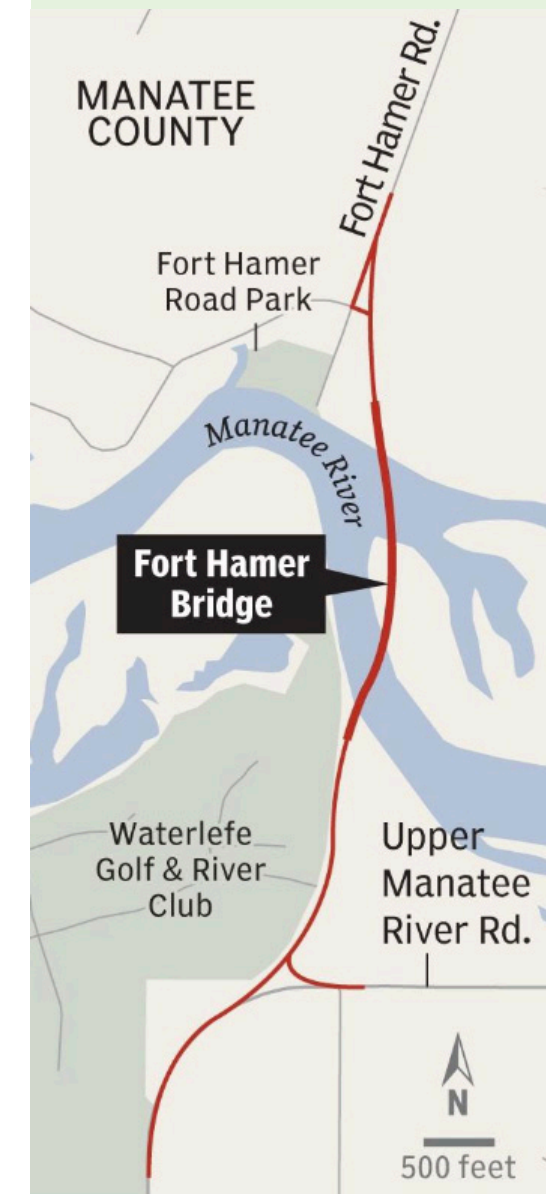
Construction in Progress

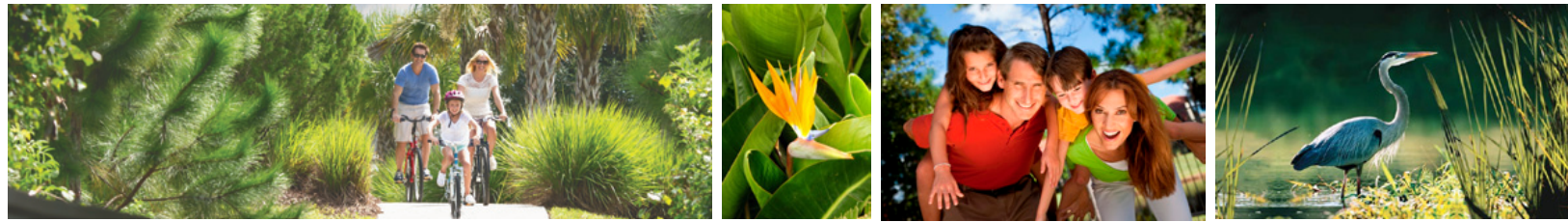


Bridge Opening



Fort Hamer Bridge Project (109 years in creation)





LAUREL ROAD EXPANSION

EXAMPLES OF SUCCESSFUL PUBLIC PRIVATE PARTNERSHIPS



Completed Honore Avenue

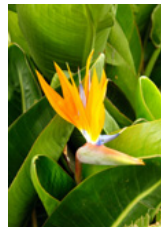
Honore Avenue Extension

(3.2 miles in Manatee County)

\$6 Million Under Original Estimate



Ribbon Cutting



LAUREL ROAD EXPANSION

EXAMPLES OF SUCCESSFUL PUBLIC PRIVATE PARTNERSHIPS

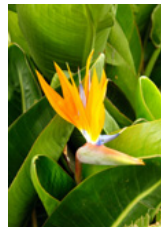


Toledo Blade Boulevard: 30% Under Budget

Toledo Blade Boulevard

Benderson Development
Neal Communities
Sarasota and Charlotte Counties
City of North Port





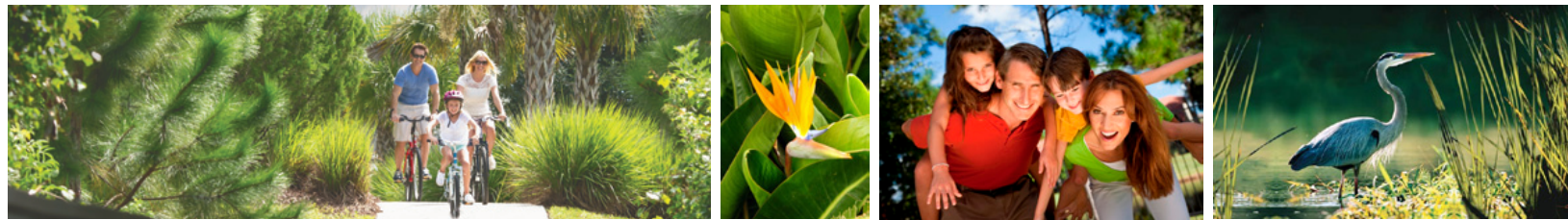
LAUREL ROAD EXPANSION

EXAMPLES OF SUCCESSFUL PUBLIC PRIVATE PARTNERSHIPS



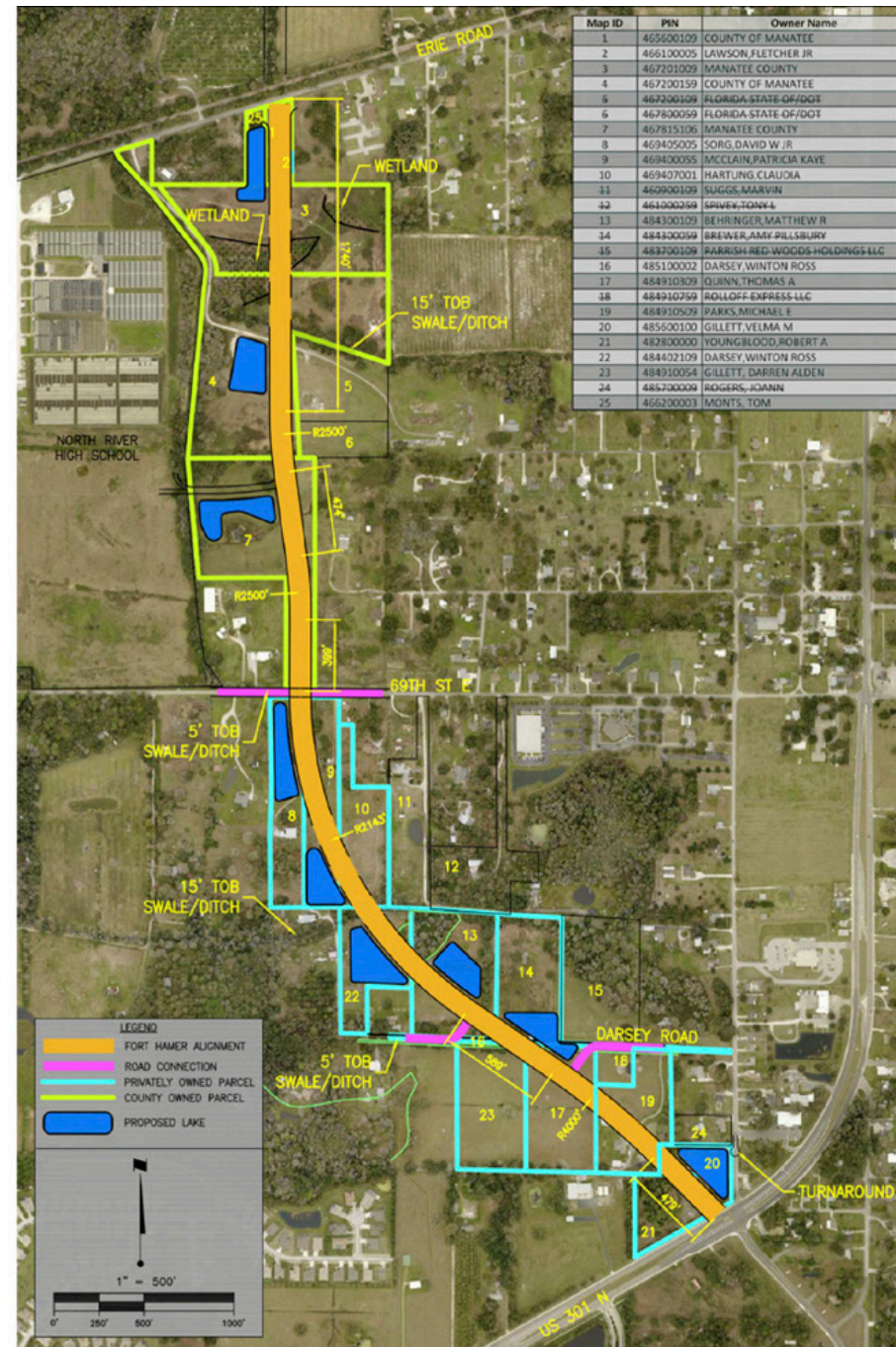
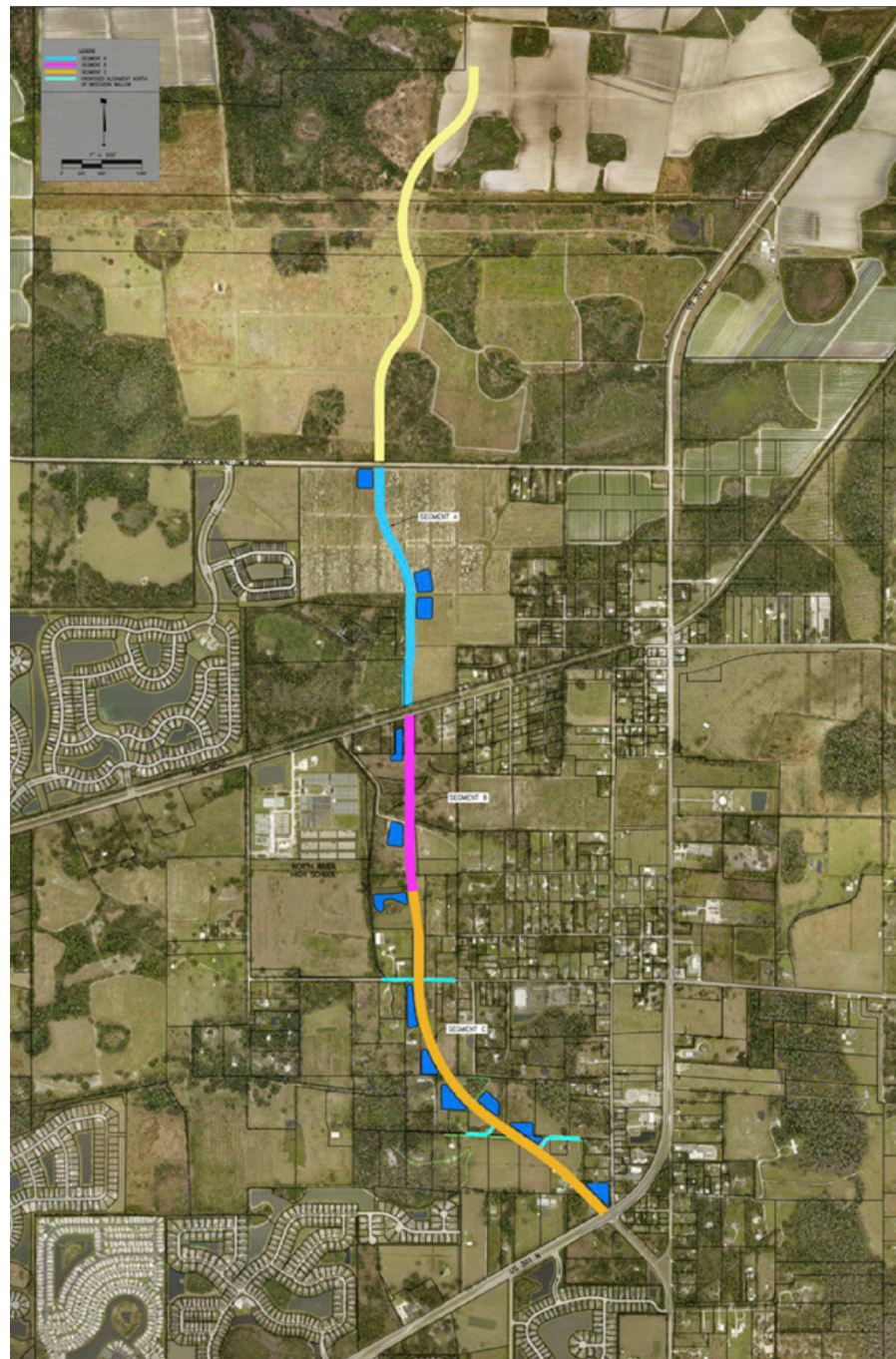
Bay Street Sidewalk in Sarasota County

- Required to build a sidewalk along River Road adjacent to Grand Palm, which would have been immediately demolished by the construction of the new River Road Regional Interstate Connector
- Creative thinking by government resulted in a Public Private Partnership building a sidewalk along Bay Street instead of River Road because of community's safety concerns
- County initially budgeted \$1.294 million
- Neal completed it for \$304,000
- Completed just 2 months after receiving approval from Sarasota BOCC
- **Through the Public Private Partnership, county was able to save taxpayers nearly 75% of the estimated cost, which can be used toward other future projects**



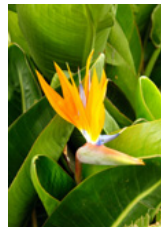
LAUREL ROAD EXPANSION

EXAMPLES OF SUCCESSFUL PUBLIC PRIVATE PARTNERSHIPS



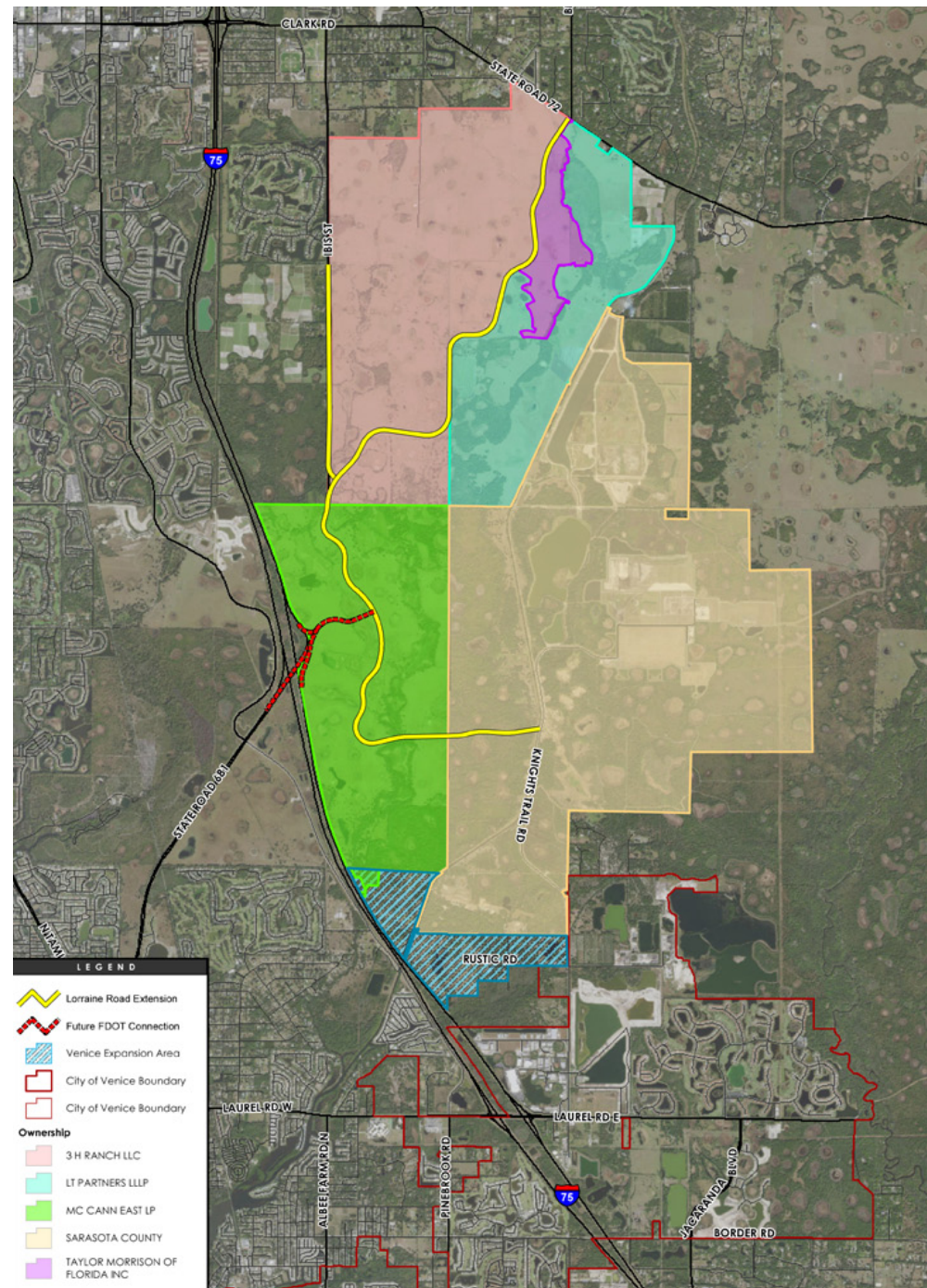
Fort Hamer Extension in Manatee County

- \$12 MM project currently underway involving:
 - Neal Land & Neighborhoods
 - Manatee County
 - Manatee County School Board
- Project elements include urgency in time (school opening), taxpayer savings, imminent domain, environmental permitting and coordinating with various agencies



LAUREL ROAD EXPANSION

EXAMPLES OF SUCCESSFUL PUBLIC PRIVATE PARTNERSHIPS



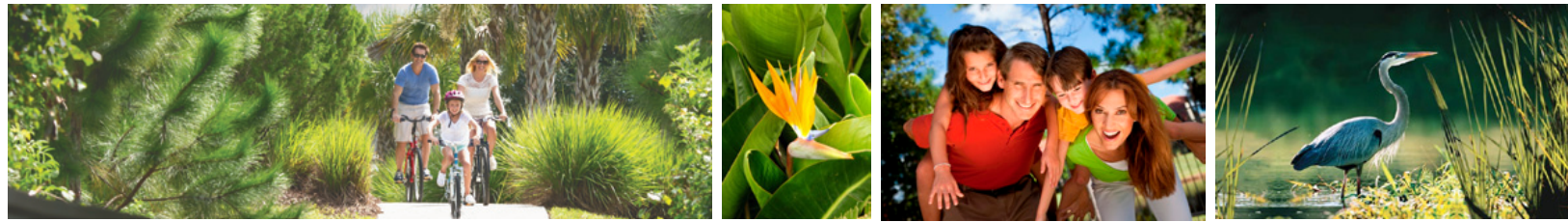
The Missing Link in Sarasota

Sarasota Co. processing Comprehensive Plan Amendment creating a North-South Connector east of I-75 from Clark Road to Knight's Trail

Coordinating w/ entities including:

- Sarasota County
- FDOT
- Sarasota Manatee MPO
- Various landowners to design, permit, and construct roadway expecting to result in taxdollar savings





LAUREL ROAD EXPANSION

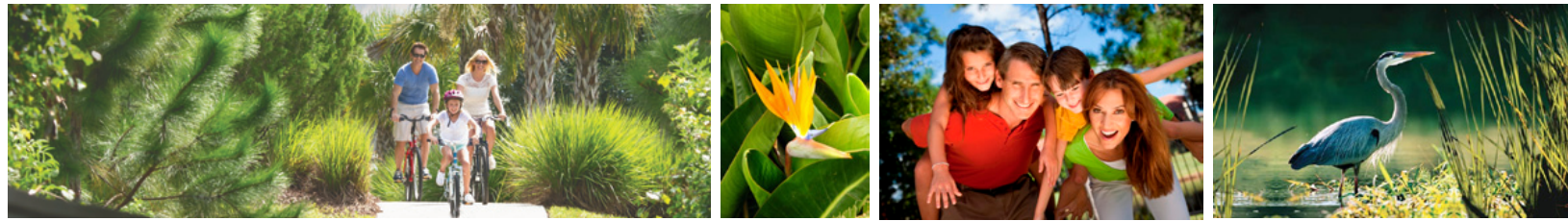
PREVIOUS WORK BENEFITS THE CITY OF VENICE



Examples of benefits:

- We have done the title and right of way (repeatedly)
- We have the benefits offered by the Florida Power and Light Company for relocation
 - A public works engineer would never negotiate with a public utility over relocation costs
- We know the fill balance and have access to the fill and perhaps some of the aggregates
- We have a plan for saving the current two lanes (which is a huge issue in the total cost)
- Our Team can save money if we have input into the design and use the consultant

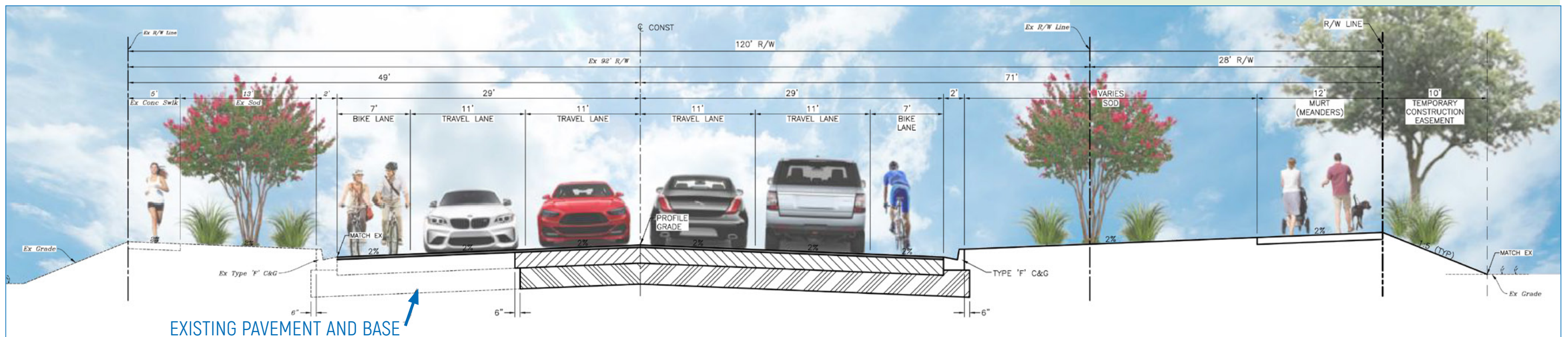
Everything, of course, beyond the Interim Agreement will be competitively bid in accordance with state law.

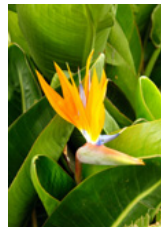


LAUREL ROAD EXPANSION

OPTION A (UNDIVIDED)

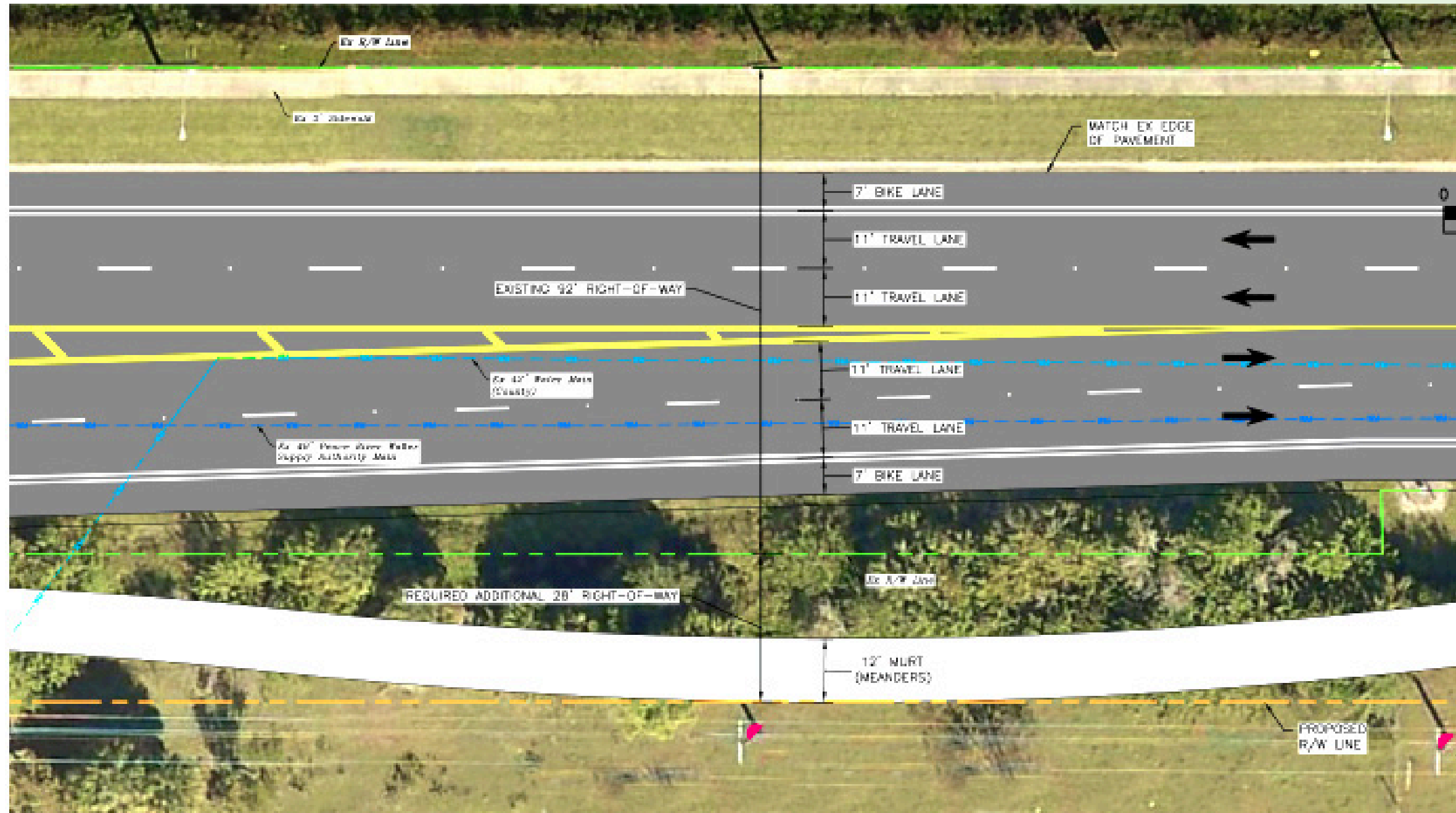
Widening of Laurel Road from two to four lanes between Knights Trail Road and Jacaranda Boulevard - About 1.5 miles

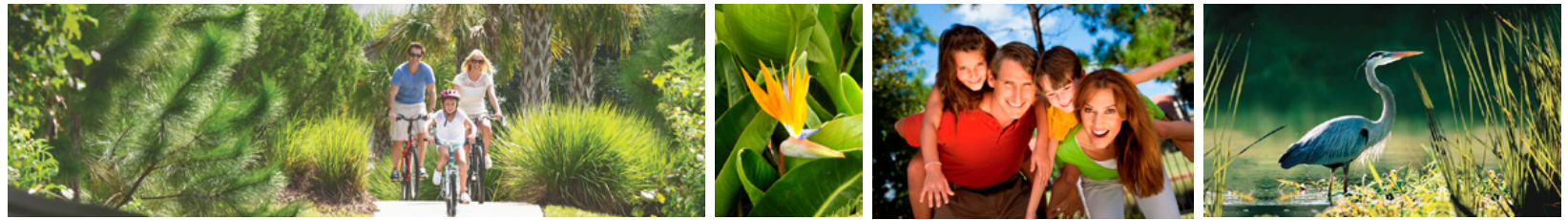




LAUREL ROAD EXPANSION

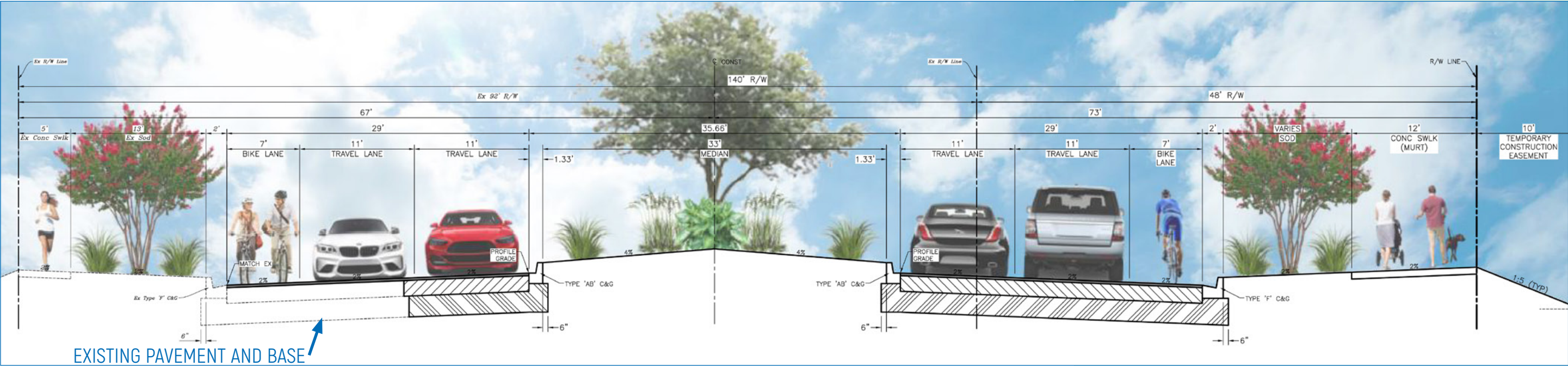
PLAN VIEW **OPTION A**

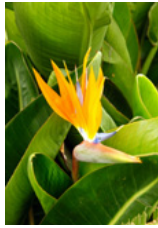




LAUREL ROAD EXPANSION

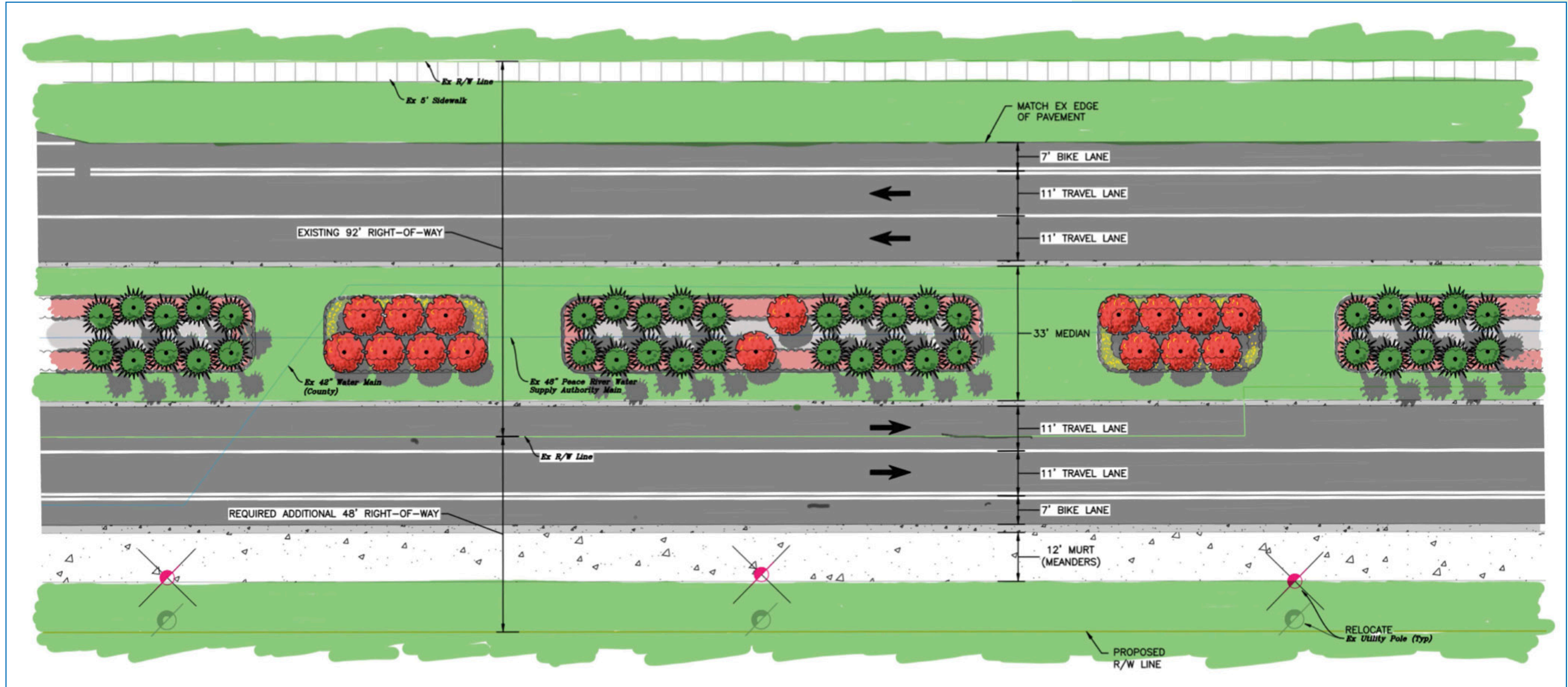
OPTION B (DIVIDED) FOR ENTIRE LENGTH

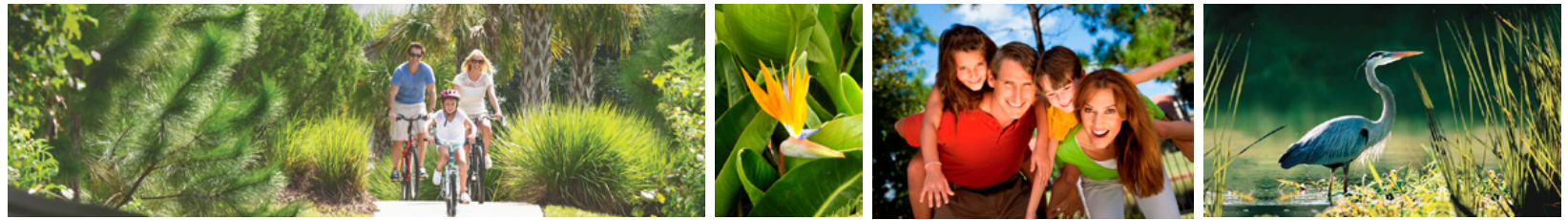




LAUREL ROAD EXPANSION

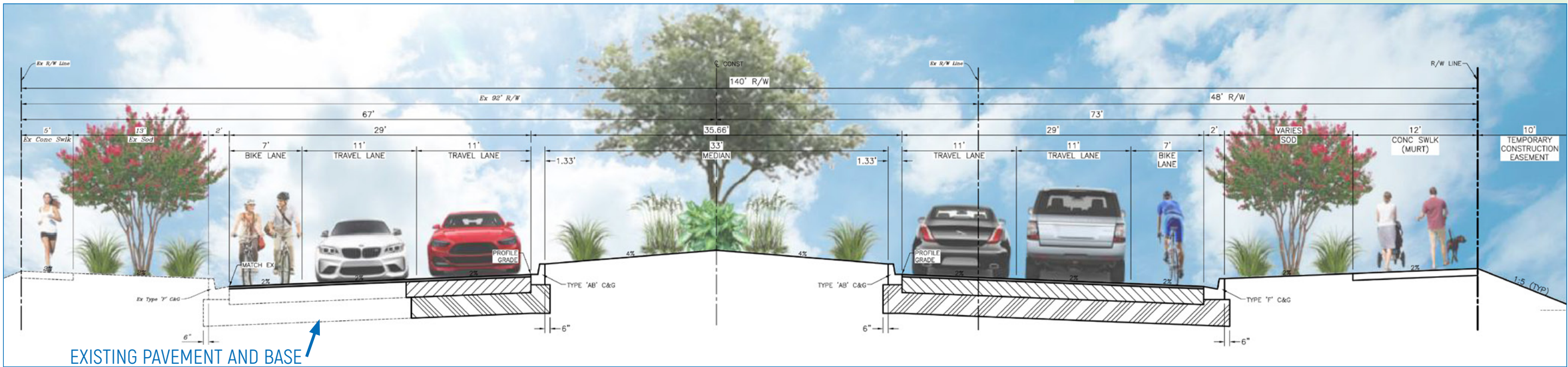
PLAN VIEW OPTION B





LAUREL ROAD EXPANSION

OPTION C (COMBINATION OF A & B)





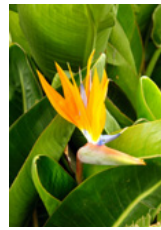
LAUREL ROAD EXPANSION

BEAUTIFICATION



- Night Saving Lighting
\$250,000 - \$500,000
- Irrigation
\$350,000 - \$450,000
- Landscaping
\$400,000 - \$800,000
- MURT (shown on plan)
\$400,000 - \$800,000





LAUREL ROAD EXPANSION

FUNDING & PRIORITIES

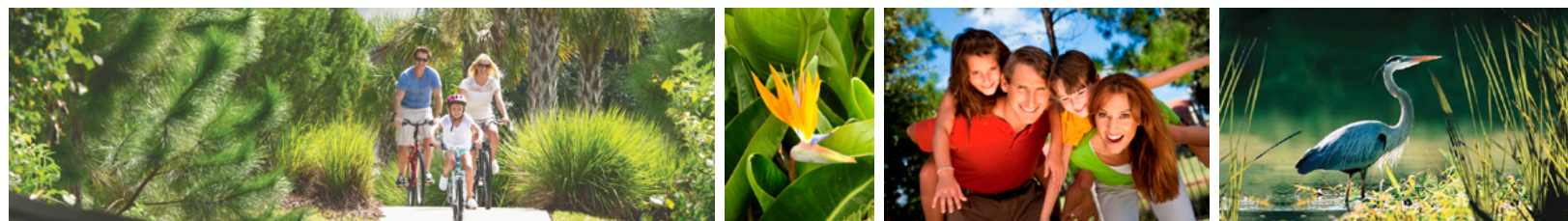


Laurel Road added to the city's priority list

Likely funding sources for Laurel Road include:

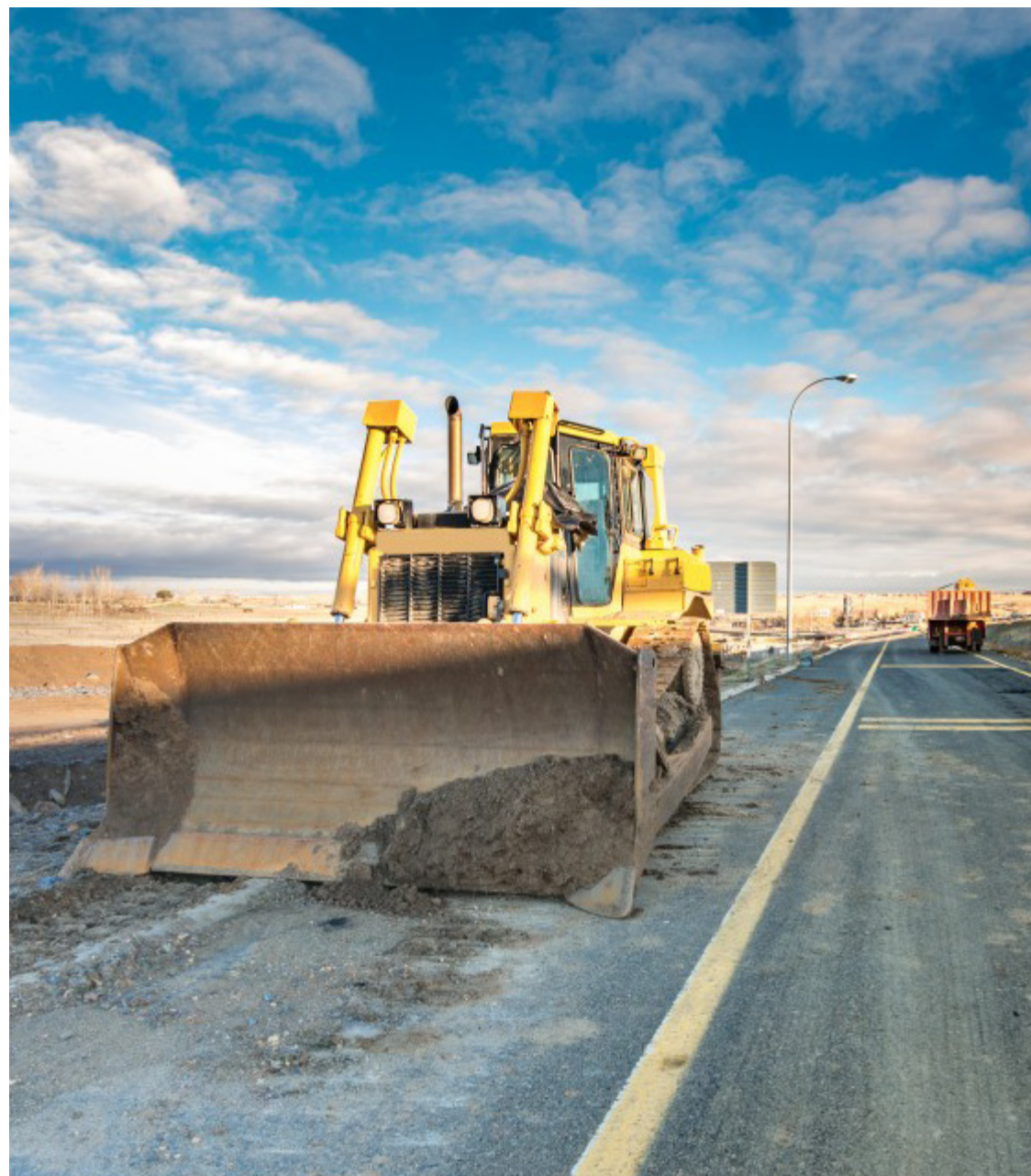
- Impact/ Mobility Fees
- State or federal grants
 - Success in local matches by the Florida Legislature (Deadline is upcoming for 2021)
 - DeSantis Administration prioritizing infrastructure projects & expediting shovel ready projects





LAUREL ROAD EXPANSION

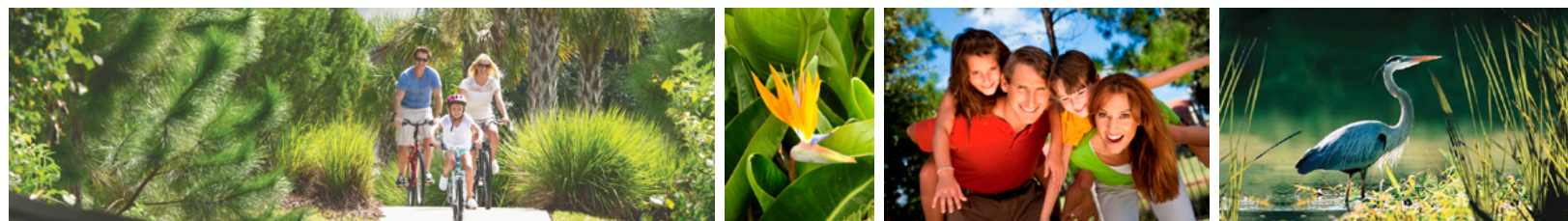
UNIQUE BENEFITS OF PPP (WHEN COMPARED TO THE CCNA)



- Pinebrook example - [Started in 2014](#)
- We have no opportunity to offer any of time or cost savings that we contemplated to be available under the CCNA
- County estimated cost is about \$16 MM for Laurel Rd.

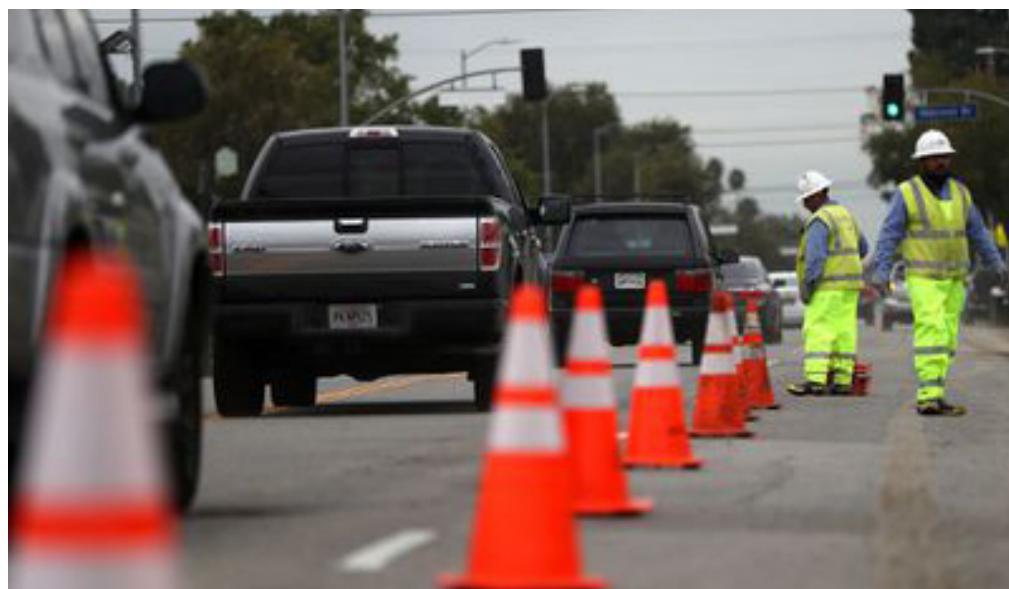
Unique Benefits of a Public Private Partnership for Laurel Road

- Opportunity to save about 40% of the total cost of the road by:
 - Managing the right of way
 - Reducing the takes
 - Managing material to use local materials
 - Using vendors with known prices
 - Changing the methods of construction (as proposed on Ft Hamer Bridge)
 - And importantly, by accelerating the timeline and compressing the scope of the work into a shorter period which reduces process, conflict and additional costs
- All other components of the work will be bid in accordance with law and public procedure in Florida, just not the design consultant (under the CCNA, the procurement is not by bid)



LAUREL ROAD EXPANSION

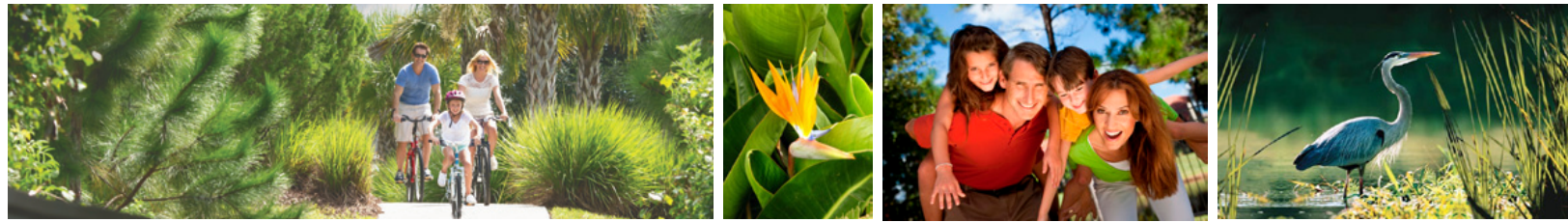
BENEFITS OF LAUREL ROAD IMPROVEMENT



• PROMOTES SAFETY

- Expands the Roadway & Multi-Modal Network
- Addresses Long Term Mobility / Transportation Needs
- Shows forward thinking to improve infrastructure to meet future needs
- Saves taxpayer money
- Extremely cost effective
- Connects neighborhoods

East Laurel Road is an integral part of the "eastern corridor" as it connects the south end of Knights Trail to the north end of Jacaranda Blvd.



LAUREL ROAD EXPANSION

IN SUMMARY

A DECISION IS NEEDED



Benefits:

- Longstanding history of successful public private partnerships with local governments in the region
- **Importance of timing and planning – The land will not always be available**
- City's study shows a need
- Enhance public safety – Fire station and hospital on Laurel Road
- Planning infrastructure ahead of development to reduce congestion

Please move forward to support a Public Private Partnership to do the preliminary engineering to determine costs of widening Laurel Road for Conceptual Plans A, B, and C, along with permission to make an application for funding to the Florida Legislature.