



January ##, 2025

Metropolitan Planning Organization (MPO) Board Members
Dave Hutchinson, MPO Executive Director
Sarasota/Manatee County MPO
8100 15th Street East
Sarasota, FL 34243

Re: Adopted City of Venice Capital Improvement Schedule (CIS)

Dear MPO Board Members and Executive Director:

The purpose of this correspondence is to inform the Sarasota/Manatee MPO Board members and Executive Director about the Venice City Council's recent update and adoption of the Capital Improvement Schedule (CIS). Specifically, I would like to inform the Board and Director of the City's list of prioritized transportation/road projects that were included in this overall CIS adoption (see attached CIS Table). As you know, the CIS is part of the City's Comprehensive Plan and strives to identify needed improvements to maintain adopted Level of Service for public facilities including roads within the City of Venice. Further, as you will note, County and State owned and maintained facilities are included in this listing. The City Council has adopted this list of transportation/road projects as part of the overall CIS. The intent is to identify and provide clarity of the City's desired priorities as you identify projects and funding sources for those projects within the City of Venice.

On behalf of the Venice City Council, I would I like to thank the MPO Board and their staff for your continued collaboration and support of our community and the residents we serve.

Sincerely,

Nick Pachota, Mayor
City of Venice

cc: Ed Lavallee, Venice City Manager

COMPREHENSIVE PLAN: CAPITAL IMPROVEMENT SCHEDULE FISCAL YEARS 2025 - 2029

Table 7A: Transportation - Roadway Improvements

Project Ranking	Project Name	Project Description	Funding Source	Fiscal Year 2025	Fiscal Year 2026	Fiscal Year 2027	Fiscal Year 2028	Fiscal Year 2029	Five Year Total
1	Laurel Rd from Knights Trail Rd to Jacaranda Blvd (V/C 1.17)	Widen to 4 lanes	County Funds and Mobility Fees Collected in the City						\$0
2	Pinebrook Rd and E. Venice Ave (V/C 1.16)	Intersection improvements at Venice Ave and Ridgewood Ave intersections and optimize signal timing	County Funds, Grant Funds and Mobility Fees Collected in the City						\$0
3	Pinebrook Rd from Edmondson Rd to E. Venice Ave (V/C 1.14)	Traffic mitigation							\$0
4	Jacaranda Blvd from Laurel Rd to Border Rd (V/C 0.93)	Widen to 4 lanes							\$0
5	I-75 SB Ramps and Laurel Rd intersection (V/C 2.86)	1) Add 2nd SB LT lane and a shared EB THRU/RT lane; 2) Add 2nd WB LT lane and additional receiving SB lane(s); 3) Change cycle length from 110 to 120 seconds							\$0
6	Laurel Rd From Pinebrook Rd to I-75 (V/C 1.3)	Widen to 6 lanes							\$0
7	Lorraine Rd connection to Knights Trail Rd	Extension of Lorraine Rd to connect with Knights Trail Rd	County Funds and Mobility Fees Collected in the City						\$0
8	Knights Trail Rd and Laurel Rd (V/C 1.96)	1) Add a 3rd EB LT lane and add receiving NB lanes; 2) Convert existing EB RT lane to a thru/RT lane and remove cross striping on receiving lane(s); 3) Add 2nd SB LT lane and convert the SB thru lane to a shared thru/RT lane along with receiving lane(s); 4) Add a WB RT overlap; 5) Change side street phasing to protected + permitting LT; 6) Modify signal timing (cycle length 120 to 160 seconds)							\$0
9	Jacaranda Blvd and Border Rd (V/C 1.92)	1) Install traffic signal; 2) Restripe SB approach from shared LT/THRU lane and exclusive RT lane to exclusive LT and shared RT/THRU lane; 3) Construct an EB RT and LT lanes; 4) Construct a WB LT lane							\$0
10	Laurel Rd and Jacaranda Blvd (V/C 1.53)	1) Add EB RT lane and modify EB THRU/RT lane to THRU only; 2) Add WB LT lane and modify WB THRU/LT lane to THRU only; 3) Signalize							\$0

COMPREHENSIVE PLAN: CAPITAL IMPROVEMENT SCHEDULE FISCAL YEARS 2025 - 2029

Table 7A: Transportation - Roadway Improvements, cont.

Project Ranking	Project Name	Project Description	Funding Source	Fiscal Year 2025	Fiscal Year 2026	Fiscal Year 2027	Fiscal Year 2028	Fiscal Year 2029	Five Year Total
11	Laurel Rd from I-75 to Knights Trail Rd (V/C 1.38)	Widen to 6 lanes							\$0
12	Pinebrook Rd/Honore Ave and Laurel Rd intersection (V/C 1.4)	1) Add 5 section head to allow NB RT overlap phase; 2) Convert EB THRU/RT lane to THRU only and add EB RT lane; 3) Add 2nd NB LT, RT lanes; 4) Modify signal timing							\$0
13	I-75 NB Ramps and Laurel Rd (V/C 1.09)	1) Add a WB thru lane; 2) Modify signal timing							\$0
14	Knights Trail Rd from Laurel Rd to Rustic Rd (V/C 1.38)	Widen to 4 lanes							\$0
15	Pinebrook Rd and Edmondson Rd (V/C .99)	Optimize signal timing							\$0
16	Pinebrook Rd and Curry Ln (V/C .81)	Add WB LT lane and WB RT lane							\$0
17	Auburn Rd and E. Venice Ave (V/C .78)	Remove split phase for the NB/SB approaches							\$0
18	Edmondson Rd and Auburn Rd Intersection	Safety Study for alignment and capacity analysis for intersection turning movements							\$0
19	Knights Trail Rd and Technology Dr	Signalize							\$0
20	Knights Trail Rd and Discovery Way	Signalize							\$0
21	US 41 Adaptive Traffic Signals-Upgrade signals	Increase capacity and reduce congestion of the intersection on Business and Bypass 41							\$0
22	Pinebrook Rd from E. Venice Ave to Center Rd	Widen to 4 lanes							\$0
New Project	Jacaranda Blvd from Border Rd to I-75	Associated intersection improvements							\$0
New Project	Knights Trail Rd and Gene Green Rd	1) Add a NB RT lane; 2) Signalization							\$0
New Project	Knights Trail Rd and Rustic Rd	Convert from 2-way stop control to all-way stop							\$0
New Project	Auburn Rd and Border Rd	1) Add stop signs to E and W approaches; 2) Add WB LT lane							\$0
Transportation - Roadway Improvements Table 7A Totals:				\$0	\$0	\$0	\$0	\$0	\$0