

ORDINANCE NO. 2025-25

AN ORDINANCE AMENDING CITY OF VENICE ORDINANCE NO. 2024-25, WHICH ADOPTED THE OFFICIAL BUDGET OF THE CITY OF VENICE, FLORIDA FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2024 AND ENDING SEPTEMBER 30, 2025; BY INCREASING THE TOTAL REVENUE BY \$9,236,600 AND TOTAL EXPENDITURES BY \$9,236,600; AND PROVIDING AN EFFECTIVE DATE

WHEREAS, the City of Venice, pursuant to Section 200.065, Florida Statutes, adopted its Operating Budget, Revenues and Expenditures, and Capital Improvement Program for Fiscal Year 2025 by approving Ordinance No. 2024-25 on September 24, 2024, said budget being \$180,113,955; and

WHEREAS, the City of Venice increased said Operating Budget by the amounts of certain commitments for purchases (i.e., encumbrances) and projects, totaling \$34,346,468 and \$27,889,513 respectively, up to an “Adjusted Original Budget” amount of \$242,349,936 for Fiscal Year 2025; and

WHEREAS, the City of Venice amended its Fiscal Year 2025 budget by approving Ordinance No. 2024-28 on December 10, 2024 for an increase of \$8,350,500, said budget as amended being \$250,700,436; and

WHEREAS, the City of Venice amended its Fiscal Year 2025 budget by approving Ordinance No. 2025-06 on January 28, 2025 for an increase of \$398,928, said budget as amended being \$251,099,364; and

WHEREAS, the City of Venice amended its Fiscal Year 2025 budget by approving Ordinance No. 2025-10 on February 25, 2025 for an increase of \$500,000, said budget as amended being \$251,599,364; and

WHEREAS, the City of Venice amended its Fiscal Year 2025 budget by approving Ordinance No. 2025-18 on May 13, 2025 for an increase of \$1,494,951, said budget as amended being \$253,094,315; and

WHEREAS, the City of Venice amended its Fiscal Year 2025 budget by approving Ordinance No. 2025-21 on June 10, 2025 for an increase of \$319,000, said budget as amended being \$253,413,315; and

WHEREAS, the City of Venice desires to further amend its Fiscal Year 2025 budget by increasing the total revenue and total expenditures by \$9,236,600 as detailed in Exhibit “A”, attached hereto, said budget as amended being \$262,649,915; and

WHEREAS, of the revenue needed to cover increased expenditures, \$ 2,147,060 comes from One Cent Sales Tax Fund Reserves, \$1,000,000 from Other General Government Impact Fee Fund Reserves, \$5,944,540 from Debt Proceeds, \$144,000 from insurance proceeds, and \$1,000 from Fleet Replacement Funds Reserves; and

WHEREAS, this amendment is authorized by Section 166.241(8), Florida Statutes.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF VENICE, FLORIDA:

SECTION 1. Ordinance No. 2024-25, which adopted the City of Venice Operating Budget, Revenues and Expenditures, and Capital Improvement Program for Fiscal Year 2025, as previously amended, is hereby amended as detailed in Attachment "A," which is attached hereto and incorporated herein by reference.

SECTION 2. This Ordinance shall become effective immediately upon its approval and adoption, as provided by law.

PASSED BY THE CITY COUNCIL OF THE CITY OF VENICE, FLORIDA, THIS 8th DAY OF JULY 2025.

First Reading: June 24, 2025
Final Reading: July 8, 2025

ADOPTION: July 8, 2025

Nick Pachota, Mayor

ATTEST:

Kelly Michaels, MMC, City Clerk

I, KELLY MICHAELS, MMC, City Clerk of the City of Venice, Florida, a municipal corporation in Sarasota County, Florida, do hereby certify that the foregoing is a full and complete, true and correct copy of an Ordinance duly adopted by the Venice City Council, at a meeting thereof duly convened and held on the 8th day of July 2025, a quorum being present.

WITNESS my hand and the official seal of said City this 8th day of July 2025.

Kelly Michaels, MMC, City Clerk

APPROVED AS TO FORM:

Kelly Fernandez, City Attorney

**ATTACHMENT "A"
BUDGET AMENDMENT #6 - FY 25**

		<u>USE</u>	<u>SOURCE</u>	<u>PROJ #</u>
#110 ONE CENT SALES TAX FUND				
FROM: #110-0000-271.00-00	One Cent Sales Tax Fund Reserves		2,147,060	
TO: #110-0922-519.62-00	Other General Government - Buildings	2,147,060		1C0005
	Additional One Cent Sales Tax Fund Reserves for the Solid Waste, Recycling, & Fleet Facility purchase and associated Remodeling/Renovations to meet the City's needs.			
#313 GENERAL GOVT. IMPACT FEE FUND				
FROM: #313-0000-271.00-00	Other General Govt. Impact Fee Fund Reserves		1,000,000	
TO: #313-0922-519.62-00	Other General Government - Buildings	1,000,000		GIF001
	To appropriate funds from General Government Impact Fees for the Solid Waste, Recycling & Fleet Facility purchase and associated Remodeling/Renovations to meet the City's needs.			
#470 SOLID WASTE FUND				
FROM: #470-0000-381.05-00	Debt Proceeds/Revenue Debt		5,944,540	SW0002
TO: #470-0940-534.62-00	Solid Waste - Buildings	5,944,540		SW0002
	Additional Solid Waste Fund Reserves for the Solid Waste, Recycling, & Fleet Facility purchase and associated Remodeling/Renovations to meet the City's needs.			
#505 FLEET REPLACEMENT FUND				
FROM: #505-0000-271.00-00	Fleet Fund Balance/Reserves		1,000	
FROM: #505-0000-369.30-00	Other Misc Rev/Settlements		144,000	
TO: #505-1202-536.64-00	Solid Waste - Machinery & Equipment	145,000		
	To appropriate funds for the replacement of a dump truck, unit #18-259.			
		<u>\$ 9,236,600</u>	<u>\$ 9,236,600</u>	